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Annual Report to the
Illinois General Assembly



Federal Funds to State Agencies

FY 1996–FY 1998

DEPOSITORY

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UNIVERSITY OF ILLINOIS
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Seventh Edition
May 1998

Illinois Commission on
Intergovernmental Cooperation



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FEDERAL FUNDS TO STATE AGENCIES

FY 1996–FY 1998

Annual Report to the Illinois General Assembly

MAY 1998

Research Memorandum No. 103

Prepared by the

ILLINOIS COMMISSION ON INTERGOVERNMENTAL COOPERATION

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Springfield, Illinois 62706
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Executive Director: Leroy Whiting

The Illinois Commission on Intergovernmental Cooperation compiled this volume of information from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 1996-1998* would not have been possible without the cooperation and support of many program managers, budget analysts and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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State of Illinois
COMMISSION ON
INTERGOVERNMENTAL COOPERATION

EXECUTIVE DIRECTOR
Leroy Whiting

DIRECTOR
WASHINGTON OFFICE
Van Esser

April 8, 1998

To the Honorable Members of the Illinois General Assembly:

The *Illinois Compiled Statutes* require the Commission on Intergovernmental Cooperation to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FY 1996-FY 1998*, the seventh edition of this report, is submitted by the Commission to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Commission that this handbook will be a useful resource for legislators in their understanding of federal assistance.

Sincerely,

Handwritten signatures of Senator Arthur Berman and Representative Kathleen L. Wojcik.

Senator Arthur Berman
Co-Chair

Representative Kathleen L. Wojcik
Co-Chair

TABLE OF CONTENTS

TRANSMITTAL LETTER iii

INTRODUCTION 1

ELECTED OFFICERS

OFFICE OF THE GOVERNOR

84.254 State Literacy Resource Centers 7

SECRETARY OF STATE

84.034 Public Library Services 7
84.035 InterLibrary Cooperation and Resource Sharing 8
84.154 Public Library Construction and Technology Enhancement..... 9

CODE AGENCIES

DEPARTMENT ON AGING

10.570 Nutrition Program for the Elderly (Commodities) 9
17.235 Senior Community Service Employment Program (SCSEP) 10
93.041 Special Programs for the Aging—Title VII, Chapter 3—Prevention
of Elder Abuse, Neglect, and Exploitation 11
93.042 Special Programs for the Aging—Title VII, Chapter 2—Long-Term
Care Ombudsman Services for Older Individuals..... 11
93.043 Special Programs for the Aging—Title III, Part F—Disease
Prevention and Health Promotion Services 12
93.044 Special Programs for the Aging—Title III, Part B—Grants for
Supportive Services and Senior Centers 13
93.045 Special Programs for the Aging—Title III, Part C—Nutrition
Services..... 13
93.046 Special Programs for the Aging—Title III, Part D—In-Home
Services for Frail Older Individuals 14
93.048 Special Programs for the Aging—Title IV—Training, Research
and Discretionary Projects and Programs 15
93.049 Special Programs for the Aging— Title VII, Chapter 6—Allotments
for Vulnerable Elder Rights Protection Programs 15
94.013 Volunteers in Service to America 16

DEPARTMENT OF AGRICULTURE

10.025 Plant and Animal Disease, Pest Control, and Animal Care 16

10.153	Market News	17
10.156	Federal-State Marketing Improvement Program.....	18
10.163	Market Protection and Promotion	18
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	19
66.700	Consolidated Pesticide Enforcement Cooperative Agreements.....	19

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.551	Abandoned Infants	20
93.556	Family Preservation and Support Services	21
93.590	Community-Based Resource Centers	21
93.600	Head Start.....	22
93.614	Child Development Associate Scholarships.....	22
93.643	Children's Justice Grants to States	23
93.645	Child Welfare Services—State Grants	24
93.652	Adoption Opportunities.....	25
93.656	Temporary Child Care and Crisis Nurseries.....	26
93.658	Foster Care—Title IV-E	26
93.659	Adoption Assistance	27
93.669	Child Abuse and Neglect State Grants	28
93.673	Grants to States for Planning and Development of Dependent Care Programs.....	28
93.674	Independent Living	29
94.013	Volunteers in Service to America (VISTA).....	29

DEPARTMENT OF COMMERCE AND COMMUNITY AFFAIRS

08.106	Petroleum Violation Overcharge Funds	30
11.112	Export Promotion—Market Development Cooperator	31
11.305	Economic Development—State and Local Economic Development Planning	31
12.002	Procurement Technical Assistance for Business Firms	32
14.228	Community Development Block Grants—State's Program	33
14.231	Emergency Shelter Grants Program (ESG)	34
14.856	Lower Income Housing Assistance Program— Section 8 Moderate Rehabilitation	35
14.857	Section 8 Rental Certificate Program	35
17.207	Employment Service Administration.....	36
17.246	Employment and Training Assistance—Dislocated Workers	37
17.248	Employment and Training Research and Development Projects.....	38
17.249	Employment Services and Job Training—Pilot and Demonstration Programs	38
17.250	Job Training Partnership Act (JTPA).....	39
(1)	<i>Title IIA—Adult Training Program</i>	39

(2)	<i>Title IIC—Youth Training Program</i>	40
(3)	<i>Title IIB—Summer Youth Employment Program (SYEP)</i>	41
17.253	Employment and Training Assistance-Welfare to Work Grants to States and Local Entities for Hard to Employ Welfare Recipient Programs	41
17.504	Consultation Agreements	42
17.802	Veterans Employment Program (JTPA Title IV-C)	43
34.002	Labor Management Cooperation.....	44
59.037	Small Business Development Center (SBDC)	44
81.041	State Energy Conservation.....	45
81.042	Weatherization Assistance for Low-Income Persons	46
81.079	Regional Biomass Energy Programs.....	46
81.087	Renewable Energy Research and Development	47
81.089	Fossil Energy Research and Development	48
81.111	Alternative Fuel Transportation Program	48
93.568	Low-Income Home Energy Assistance (LIHEAP)	49
93.569	Community Services Block Grant.....	49
93.571	Community Services Block Grant Discretionary Awards—Community Food and Nutrition	50
94.003	State Commission (AmeriCorps)	51
94.004	Learn and Serve America—School and Community-Based Programs	51
94.006	AmeriCorps	52
94.009	Training and Technical Assistance.....	53

DEPARTMENT OF CORRECTIONS

16.572	State Criminal Alien Assistance Program (SCAAP)	53
16.586	Violent Offender Incarceration and Truth-In-Sentencing Incentive Grants	54
16.594	Prevention, Diagnosis and Treatment of Tuberculosis in Correctional Institutions	55
16.602	Corrections—Research and Evaluations and Policy Formulation.....	55
84.158	Secondary Education and Transitional Services for Youth with Disabilities	56

DEPARTMENT OF EMPLOYMENT SECURITY

17.002	Labor Force Statistics	56
17.203	Labor Certification for Alien Workers	57
17.207	Employment Service Administration.....	58
17.225	Unemployment Insurance State Administration.....	59
17.245	Trade Adjustment Assistance—Workers	60
17.801	Disabled Veterans Outreach Program (DVOP).....	60
17.804	Local Veterans Employment Representative Program (LVER Program)	61

DEPARTMENT OF HUMAN RIGHTS

30.002	Employment Discrimination—State and Local Fair Employment Practices Agency Contracts.....	62
--------	---	----

DEPARTMENT OF HUMAN SERVICES/ Department of Alcoholism and Substance Abuse

09.379	Alcohol and Substance Abuse—State Demand and Needs Assessment.....	63
09.382	Drug Abuse and Alcohol Beneficiary Referral and Monitoring.....	63
84.186	Safe and Drug-Free Schools and Communities—State Grants.....	64
93.101	Grants for Residential Treatment Programs for Pregnant and Postpartum Women	64
93.102	Demonstration Grants for Residential Treatment for Women and Their Children.....	65
93.169	Demonstration Grants on Model Projects for Pregnant and Postpartum Women and Their Infants (Substance Abuse).....	66
93.179	State Data Collection—Uniform Alcohol and Drug Abuse Data.....	66
93.196	Cooperative Agreements for Drug Abuse Treatment Improvement Projects in Target Cities	67
93.902	Model Comprehensive Drug Abuse Treatment Programs for Critical Populations	67
93.903	Model Criminal Justice Drug Abuse Treatment for Incarcerated, Nonincarcerated and Juvenile Justice Populations	68
93.949	Community-Based Comprehensive HIV/STD/TB Outreach Services for High Risk Substance Abusers Demonstration Program	69
93.959	Block Grants for Prevention and Treatment of Substance Abuse.....	70

DEPARTMENT OF HUMAN SERVICES/ Dept. of Children and Family Services

16.540	Juvenile Justice and Delinquency Prevention—Allocation to States.	71
16.548	Title V—Delinquency Prevention Program	71
16.549	Part E—State Challenge Activities (Challenge Grants)	72
93.600	Head Start.....	73

DEPARTMENT OF HUMAN SERVICES/ Dept. of Mental Health and Developmental Disabilities

14.235	Supportive Housing Program	73
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances.....	74
93.125	Mental Health Planning and Demonstration Projects	75
93.128	Grants for Technical Assistance Activities Related to the Block Grant for Community Mental Health Services— Mental Health Statistics Improvement Program	76
93.150	Projects for Assistance in Transition from Homelessness (PATH)	76

93.230	Consolidated Knowledge Development and Application Program...	77
93.958	Block Grants for Community Mental Health Services.....	78
93.982	Mental Health Disaster Assistance and Emergency Mental Health ..	78

DEPARTMENT OF HUMAN SERVICES/ Dept. of Public Aid

10.561	State Administrative Matching Grants for the Food Stamp Program	79
(1)	<i>Food Stamp Administrative Costs</i>	79
(2)	<i>Food Stamp Employment and Training</i>	80
10.568	Emergency Food Assistance Program (Administrative Costs)	80
14.238	Shelter Plus Care.....	81
93.558	Temporary Assistance for Needy Families (TANF)	81
93.566	Refugee and Entrant Assistance—State-Administered Programs	83
(1)	<i>Refugee Assistance—Cash/Medical</i>	83
(2)	<i>Refugee Assistance—Social Services</i>	83
93.575	Child Care and Development Block Grant—Discretionary.....	84
93.576	Refugee and Entrant Assistance— Discretionary Grants	85
93.584	Refugee and Entrant Assistance—Targeted Assistance.....	85
93.585	Empowerment Zones Program (Social Services in Empowerment Zones and Enterprise Communities)	86
93.595	Welfare Reform Research, Evaluation and National Studies	86
93.596	Child Care and Development Block Grant	87
(1)	<i>Child Care and Development Block Grant—Mandatory/ Guaranteed</i>	87
(2)	<i>Child Care and Development Block Grant—Mandatory/Matching Block Grant</i>	88
93.647	Social Services Research and Demonstration	89
93.667	Social Services Block Grant.....	89
93.671	Family Violence Prevention and Services.....	90

DEPARTMENT OF HUMAN SERVICES/ Department of Public Health

10.557	Special Supplemental Nutrition Program for Women, Infants and Children (WIC Program)	91
10.565	Commodity Supplemental Food Program	92
10.572	WIC Farmers' Market Nutrition Program (FMNP).....	92
93.110	Maternal and Child Health Federal Consolidated Programs (SPRANS)	93
93.194	Community Prevention Coalitions (Partnership) Demonstration Grant.....	93
93.217	Family Planning—Services	94
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance	95
93.926	Healthy Start Initiative	95
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	96
93.994	Maternal and Child Health Services Block Grant to the States.....	97

DEPARTMENT OF HUMAN SERVICES/ Department of Rehabilitation Services

84.126	Rehabilitation Services—Vocational Rehab. Grant to States	97
84.128	Rehabilitation Services—Service Projects	98
84.161	Rehabilitation Services—Client Assistance Program	99
84.169	Independent Living—State Grants.....	99
84.177	Rehabilitation Services—Independent Living Services for Older Individuals Who Are Blind	101
84.187	Supported Employment Services for Individuals with Severe Disabilities	102
84.224	State Grants for Assistive Technology.....	102
84.265	Rehabilitation Training— State Vocational Rehabilitation Unit In-Service Training	103
93.234	Traumatic Brain Injury (TBI)	103
96.001	Social Security—Disability Insurance.....	104

DEPARTMENT OF INSURANCE

93.779	Health Care Financing Research, Demonstrations and Evaluations.....	105
--------	--	-----

DEPARTMENT OF MILITARY AFFAIRS

12.400	Military Construction— Army National Guard	105
12.401	Military Construction— Air National Guard	106
12.900	Operations and Maintenance— Army National Guard	107
12.901	Operations and Maintenance— Air National Guard	107
12.999	National Guard Drug Assistance	108

DEPARTMENT OF NATURAL RESOURCES

01.207	Environmental Management Monitoring	108
10.063	Agricultural Conservation Program (ACP)	109
10.064	Forestry Incentives Program (FIP)	109
10.069	Conservation Reserve Program	110
10.664	Cooperative Forestry Assistance	111
10.665	Schools and Roads—Grants to States	111
11.407	Interjurisdictional Fisheries Act of 1986	112
12.112	Payments to States In Lieu of Real Estate Taxes.....	113
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	113
15.252	Abandoned Mine Land Reclamation (AMLR) Program.....	114
15.605	Sport Fish Restoration.....	115
15.611	Wildlife Restoration.....	115
(1)	<i>Wildlife Management</i>	115
(2)	<i>Hunter Safety</i>	116
15.615	Cooperative Endangered Species Conservation Fund	116

15.616	Clean Vessel Act.....	117
15.617	Wildlife Conservation and Appreciation	117
15.618	Administrative Grants for Federal Aid in Sport Fish and Wildlife Restoration.....	118
15.977	State Partnerships.....	119
17.600	Mine Health and Safety Grants	119
20.005	Boating Safety Financial Assistance.....	120
66.433	State Underground Water Source Protection.....	120
66.461	Wetlands Protection—State Development Grants	121
66.505	Wastewater Pollution Control—Research, Development, and Demonstration.....	122
83.516	Disaster Assistance	122

DEPARTMENT OF NUCLEAR SAFETY

66.032	State Indoor Radon Grants (SIRG)	123
--------	--	-----

DEPARTMENT OF PUBLIC AID

93.560	Family Support Payments to States— Assistance Payments	124
(1)	<i>Maintenance Assistance—Benefits</i>	124
(2)	<i>Emergency Assistance</i>	124
(3)	<i>Administration, Training, and ADP</i>	125
(4)	<i>Child Care</i>	126
93.561	Job Opportunities and Basic Skills Training (JOBS).....	126
93.563	Child Support Enforcement (Title IV-D).....	127
93.574	Child Care for Families At-Risk of Welfare Dependency	128
93.597	Grants to States for Access and Visitation Programs	129
93.647	Social Services Research and Demonstration	129
93.777	State Survey and Certification of Health Care Providers and Suppliers	130
93.778	Medical Assistance Program (Medicaid, Title XIX).....	131
(1)	<i>Medicaid Vendor Payments</i>	131
(2)	<i>Medicaid State Administration and Training</i>	131

DEPARTMENT OF PUBLIC HEALTH

01.304	Cooperative Health Statistics System	132
01.329	Food Inspection Program	132
01.366	Information to Establish, Maintain, and Operate the National Death Index.....	133
01.380	Enumeration at Birth Project.....	133
14.241	Housing Opportunities for Persons with AIDS (HOPWA)	134
14.900	Lead-Based Paint Hazard Control in Priority Housing.....	134
17.005	Compensation and Working Conditions Data	135
66.006	Air Pollution Control—Technical Training.....	135
66.501	Air Pollution Control Research	136
66.606	Surveys, Studies, Investigations and Special Purpose Grant	136

66.701	Toxic Substances Compliance Monitoring Program Cooperative Agreements.....	137
66.707	TSCA Title IV State Lead Grants—Certification of Lead-Based Paint Professionals	138
66.951	Environmental Education Grants.....	138
93.115	Biometry and Risk Estimation—Health Risks from Environmental Exposures	139
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	139
93.130	Primary Care Services—Resource Coordination and Development Primary Care Offices.....	140
93.161	Health Programs for Toxic Substances and Disease Registry	141
93.165	Grants for State Loan Repayment	142
93.184	Disabilities Prevention	142
93.197	Childhood Lead Poisoning Prevention Projects— State and Community-Based Childhood Lead Poisoning Prevention Program and Surveillance of Blood Levels on Children	143
93.262	Occupational Safety and Health Research Grants	144
93.268	Childhood Immunization Grants.....	144
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance.....	145
93.777	State Survey and Certification of Health Care Providers and Suppliers	146
93.913	Grants to States for Operation of Offices of Rural Health.....	146
93.917	HIV Care Formula Grants.....	147
93.919	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs.....	148
93.940	HIV Prevention Activities—Health Department-Based	149
93.944	Human Immunodeficiency Virus (HIV)/ Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	149
93.977	Preventive Health Services—Sexually Transmitted Diseases Control Grants	150
93.987	Health Programs for Refugees	151
93.991	Preventive Health and Health Services Block Grant.....	152

DEPARTMENT OF REVENUE

14.239	HOME—Investment Partnerships Program.....	152
20.205	Highway Planning and Construction.....	153
20.218	Motor Carrier Safety Assistance Program.....	154

DEPARTMENT OF STATE POLICE

01.601	Drug Eradication.....	154
02.103	Organized Crime Drug Enforcement Task Force	155
16.560	Justice Research Development and Evaluation Projects.....	155
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants.....	156

16.710	Public Safety and Community Policing Grants (COPS Grants).....	157
20.600	State and Community Highway Safety(Section402)	157
66.607	Training and Fellowships for the Environmental Protection Agency	158
84.186	Safe and Drug-Free Schools and Communities—State Grants.....	158
93.775	State Medicaid Fraud Control Units	159

DEPARTMENT OF TRANSPORTATION

20.106	Airport Improvement Program (AIP)	160
20.205	Highway Planning and Construction	160
(1)	<i>National Highway System (NHS)</i>	161
(2)	<i>Surface Transportation Program (STP)</i>	161
(3)	<i>Interstate Maintenance</i>	162
(4)	<i>Bridge Replacement and Rehabilitation</i>	163
(5)	<i>Metropolitan Planning</i>	163
(6)	<i>Congestion Mitigation and Air Quality</i>	164
(7)	<i>Apportionment Adjustment</i>	164
(8)	<i>Special Projects</i>	165
20.218	Motor Carrier Safety Assistance Program (MCSAP).....	165
20.500	Federal Transit Capital Improvement Grants	166
20.505	Federal Transit Technical Studies Grants.....	166
20.507	Federal Transit Capital and Operating Formula Grants (Section 5307)	167
20.509	Public Transportation for Nonurbanized Areas	168
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	169
20.600	State and Community Highway Safety (Section 402)	169
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant (Sections 408 and 410)	170

DEPARTMENT OF VETERANS AFFAIRS

64.014	Veterans State Domiciliary Care.....	171
64.015	Veterans State Nursing Home Care.....	171
64.124	All-Volunteer Force Educational Assistance	172

OTHER AGENCIES

ILLINOIS ARTS COUNCIL

45.025	Promotion of the Arts—Partnership Agreements	173
--------	--	-----

CAPITAL DEVELOPMENT BOARD

64.005	Grants to States for Construction of State Home Facilities.....	173
--------	---	-----

COMMERCE COMMISSION

20.700	Pipeline Safety	174
--------	-----------------------	-----

COURT OF CLAIMS

16.576	Crime Victim Compensation	175
--------	---------------------------------	-----

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.550	State Justice Statistics Program for Statistical Analysis Centers	176
16.560	Justice Research, Development, and Evaluation Projects	177
16.574	Criminal Justice Discretionary Grant Program	177
16.575	Crime Victim Assistance	178
16.579	Byrne Formula Grant Program	179
16.586	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	180
16.588	Violence Against Women Formula Grant	181
16.592	Local Law Enforcement Block Grants Program	181
16.593	Residential Substance Abuse Treatment for State Prisoners (RSAT)	182
16.598	State Identification Systems Grant Program	183

PLANNING COUNCIL ON DEVELOPMENTAL DISABILITIES

93.630	Developmental Disabilities Basic Support and Advocacy Grants ...	183
--------	--	-----

STATE BOARD OF EDUCATION

01.346	National Cooperative Education System	184
10.550	Food Distribution	185
10.553	School Breakfast Program	186
10.555	National School Lunch Program	186
10.556	Special Milk Program for Children	187
10.558	Child and Adult Care Food Program	188
10.559	Summer Food Service Program for Children	189
10.560	State Administrative Expenses for Child Nutrition	190
10.564	Nutrition Education and Training Program (NET)	191
17.249	Employment Services and Job Training—Pilot and Demonstration Programs	191
84.002	Adult Education—State Grant Program	192
84.004	Desegregation Assistance, Civil Rights Training, and Advisory Services	193
84.010	Title I Grants to Local Educational Agencies	193
84.011	Migrant Education—Basic State Grant Program	194
84.013	Title I Program for Neglected and Delinquent Children	195
84.025	Services for Children with Deaf-Blindness	195
84.027	Special Education—Grants to States	196
84.029	Special Education—Personnel Development and Parent Training	197

84.048	Vocational Education—Basic Grants to States	197
84.053	Vocational Education—State Councils	198
84.158	Secondary Education and Transitional Services for Youth with Disabilities	199
84.162	Immigrant Education	199
84.173	Special Education—Preschool Grants	200
84.181	Special Education—Grants for Infants and Families with Disabilities	201
84.185	Robert C. Byrd Honors Scholarship	201
84.186	Safe and Drug-Free Schools and Communities—State Grants.....	202
84.190	Christa McAuliffe Fellowships.....	202
84.194	Bilingual Education Support Services.....	203
84.196	Education for Homeless Children and Youth.....	203
84.213	Even Start—State Educational Agencies.....	204
84.216	Private Schools—Capital Expenses (Chapter 1)	205
84.218	State Program Improvement Grants (Chapter 1)	205
84.243	Tech-Prep Education	206
84.276	Goals 2000—State and Local Education Systemic Improvement Grants	207
84.281	Eisenhower Professional Development—State Grants	208
84.282	Public Charter Schools	208
84.298	Innovative Education Program Strategies	209
84.318	Technology Literacy Challenge Fund	209
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems.....	210
94.004	Learn and Serve America—School and Community-Based Programs	211

EMERGENCY MANAGEMENT AGENCY

08.306	Chemical Stockpile Emergency Planning Program	211
20.703	Interagency Hazardous Materials— Public Sector Training and Planning Grants.....	212
83.011	Hazardous Materials Training Program for Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986	212
83.105	Community Assistance Program—State Support Services Element (CAP-SSSE)	213
83.505	State Disaster Preparedness Grants	213
83.526	National Urban Search and Rescue (US&R) Response System.....	214
83.534	Emergency Management—State and Local Assistance.....	215
83.535	Mitigation Assistance	215
83.543	Individual and Family Grants (IFG)	216
83.544	Public Assistance Grants	217
83.548	Hazard Mitigation (HMGP).....	218

ENVIRONMENTAL PROTECTION AGENCY

00.102	U.S. Agency for International Development	218
06.612	Environmental Technology Initiative	219
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services (DSMOA)	221
66.001	Air Pollution Control Program Support	220
66.419	Water Pollution Control—State and Interstate Program Support	221
66.420	Water Pollution Control—State and Local Manpower Program Development	222
66.432	State Public Water System Supervision	222
66.433	State Underground Water Source Protection	223
66.435	Water Pollution Control—Lake Restoration Cooperative Agreements	223
66.438	Construction Management Assistance	224
66.454	Water Quality Management Planning	225
66.458	Capitalization Grants for State Revolving Funds	225
66.460	Nonpoint Source Implementation (319 Program)	226
66.463	National Pollutant Discharge Elimination System—Related State Program Grants	227
66.468	Capitalization Grants for Drinking Water State Revolving Fund	227
66.469	Great Lakes Program	228
66.500	Environmental Protection—Consolidated Research	229
66.605	National Environmental Performance Partnership Agreement (NEPPS)	230
66.606	Surveys, Studies, Investigations and Special Purpose Grants	230
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	231
66.708	Pollution Prevention Grants Program	231
66.801	Hazardous Waste Management State Program Support	232
66.802	Superfund State Site—Specific Cooperative Agreements	233
66.805	Leaking Underground Storage Tank Trust Fund Program	234
66.808	Solid Waste Management Assistance	234
66.810	Chemical Emergency Preparedness and Prevention (CEPP) Technical Assistance Grants Program	235
66.951	Environmental Education Grants	236

STATE FIRE MARSHAL

66.804	State Underground Storage Tanks (UST) Program	236
--------	---	-----

BOARD OF HIGHER EDUCATION

84.281	Eisenhower Professional Development—State Grants	237
--------	--	-----

HISTORIC PRESERVATION AGENCY

15.904	Historic Preservation Fund Grants-In-Aid	238
15.923	National Center for Preservation Technology and Training	238
15.926	American Battlefield Protection	239
89.003	National Historical Publications and Records Grants	240

HOUSING DEVELOPMENT AUTHORITY

14.103	Interest Reduction Payments—Rental and Cooperative Housing for Lower Income Families	240
14.856	Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation	241

LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

16.710	Public Safety Partnership and Community Policing Grants (COPS Grants)	242
--------	--	-----

STUDENT ASSISTANCE COMMISSION

84.032	Federal Family Education Loans	242
84.069	State Student Incentives Grants	243
84.267	State Postsecondary Review	243

APPENDIX A

Direct Federal Aid to Illinois State Agencies, FY 1996–FY 1998	245
--	-----

APPENDIX B

Direct Federal Aid to Illinois State Agencies by Program, FY 1996–FY 1998..	251
---	-----

APPENDIX C

Federal Aid Subgranted to Illinois State Agencies, FY 1996–FY 1998	277
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INTRODUCTION

The Illinois Commission on Intergovernmental Cooperation, a bipartisan, support agency of the General Assembly, is mandated the responsibility of serving as the "... information center for the General Assembly in the field of federal-state relations, ... and compiling and maintaining current information on available and pending federal aid programs" [25 ILCS 130/4-2 (1992 State Bar Edition)].

In meeting this responsibility, the Commission records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Commission conducts an annual survey designed to identify the receipt of federal aid funds by Illinois state agencies.

The *Federal Funds to State Agencies* (FFSA) report is designed to provide legislators and legislative staff with a comprehensive reference of information on federal funds that are received by state agencies. The FFSA report augments the information provided in the Commission's monthly reports of federal fund transactions by listing federal aid awards on a state fiscal year basis and including descriptive program information. It is hoped that this information will help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are being funded.

Overview

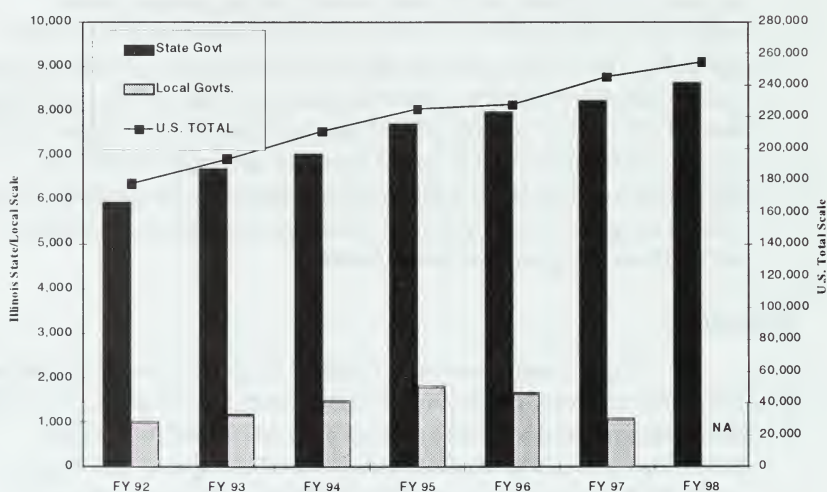
Illinois state agencies participate in approximately 350 federal programs per year. During the past few years, federal grant awards for the programs used by state agencies have continued to increase, following the trend in expenditures for total U.S. grants (see Figure 1). In FY 1997, these awards totaled \$8.2 billion and were estimated to increase to \$8.6 billion in FY 1998. A closer look at the federal aid table in Appendix B reveals that the net \$400 million difference from FY 1997 to FY 1998, although positive, is a mix of increases and decreases. Some programs have been increased by Congress, while other programs have been reduced or eliminated.

Table 1. Federal Grants in Illinois, FY 1993–1998 (\$ in millions)

	<i>FY 93</i>	<i>FY 94</i>	<i>FY 95</i>	<i>FY 96</i>	<i>FY 97</i>	<i>FY 98</i>
State Govt.	\$6,673	\$7,015	\$7,674	\$7,962	\$8,221	\$8,619
Local Govts.	\$1,172	\$1,491	\$1,813	\$1,647	\$1,075	NA
Illinois Total	\$7,845	\$8,506	\$9,487	\$9,609	\$9,296	NA
U.S. Total	\$193,664	\$210,596	\$225,000	\$227,800	\$245,389	\$254,840
Illinois as % of U.S. Total	4.1%	4.1%	4.2%	4.1%	3.8%	NA

NA — Data not available. U.S. Census Bureau had not released figures as of May 1998.

Figure 1. Federal Grants to Illinois Governments, FY 1992–1998



Some of the major increases in federal funds from FY 1997 to FY 1998 include the Department of Public Aid's Medicaid program; the Foster Care and Adoption Assistance programs administered by the Department of Children and Family Services; the Dislocated Workers and new Welfare to Work programs available through the Department of Commerce and Community Affairs; the Department of Human Service's Special Supplemental Food Program for Women, Infants and Children (WIC) and Substance Abuse Block Grant; and the Safe Drinking Water Capitalization Grant program of the Environmental Protection Agency. Programs with substantial reductions include the

Department of Commerce and Community Affairs' Low-Income Home Energy Assistance Block Grant; the Crime Victim Assistance program and the Violent Offender Incarceration program of the Criminal Justice Information Authority; the Childhood Immunization program at the Department of Public Health; the Unemployment Insurance Administration of the Department of Employment Security; and the National School Lunch program administered by the State Board of Education. Several highway construction assistance programs appear to be reduced due to partial year funding by the U.S. Congress, but the grant awards to Illinois should increase once agreement is reached on a new highway authorization bill.

Using This Handbook

The federal programs in this handbook were included if the funds were received directly from the federal government or a non-state agency. Programs in which a state agency received funds (subgrants) from another state agency have been excluded to avoid "double counting" or falsely inflating the dollar totals. However, a table on subgrants has been added (Appendix C) to indicate the flow of federal funds from some state agencies to others.

The program descriptions in FFSA are preceded by a table of contents that lists the federal programs used by state agencies from FY 1996 through FY 1998. This table will facilitate the location of the federal program descriptions as well as indicate which groups of federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Programs within each agency are listed by the numbers assigned to them by the U.S. Office of Management and Budget (OMB) in their *Catalog of Federal Domestic Assistance*. Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 1996, FY 1997 and FY 1998.

The FFSA handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table identifies which state programs are supported and what areas and populations of Illinois are served by the federal grants (see following example).

State Programs Supported	Pop. Served	Area
• Economic Development	General	Statewide
• Illinois State Resource Center	2 million	Statewide
• Treatment Alternatives to Street Crime	4,080	Cook

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers as listed in the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance* (OMB catalog numbers). Each OMB catalog number serves to identify a federal program and the administering federal agency. In a few instances where federal programs are not listed in the *Catalog of Federal Domestic Assistance*, this Commission has assigned a unique identifying number. The program descriptions are arranged in ascending order by OMB catalog number. For example, the list below shows the basic numbering scheme and the corresponding federal agencies:

- 00.000–09.999 Commission-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 27.000–27.999 Office of Personnel Management
- 30.000–30.999 Equal Employment Opportunity Commission
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration

- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration

Information Sources

The basic sources for the fiscal data included in the FFSA report are the Commission on Intergovernmental Cooperation's annual Federal Aid Surveys which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The Commission has combined its survey information with information compiled through its federal aid tracking system to obtain actual and estimated totals for most federal programs. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several subcategories, the fiscal information was obtained from Federal Funds Information for States (FFIS), a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

Special Note

The newly created Department of Human Services (DHS) began operations on July 1, 1997. It replaced the Departments of Alcoholism and Substance Abuse, Mental Health and Developmental Disabilities, and Rehabilitation Services. DHS also assumed responsibility for some services and grant programs previously administered by the Departments of Public Aid, Public Health, and Children and Family Services. To better reflect this transition, the former department names have been appended to the Department of Human Services name in the handbook and the accompanying tables. For example, grant programs that were transferred from the Department of Public Aid to the Department of Human Services appear in a section entitled, Department of Human Services/Department of Public Aid. It is hoped that this organization will enable readers to trace the flow of grant funds to the new administrative structure.

OFFICE OF THE GOVERNOR

84.254 STATE LITERACY RESOURCE CENTERS

Program Description: This program is designed to assist state, local, public, and private nonprofit organizations in an effort to eliminate illiteracy. Funds can be used to establish or expand existing Literacy Resource Centers.

Formula Description: The federal share of funds under this act cannot exceed 80 percent in the first and second year, 70 percent in the third and fourth year, and 60 percent in the fifth and succeeding years. States participating in regional centers must only provide 50 percent of the nonfederal share. The nonfederal matching payments may be in cash or in-kind.

Account Identification: 91-0400-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$433	\$0	\$0

State Trust Fund: 382 - Literacy Services Fund

State Programs Supported	Pop. Served	Area
• Illinois State Resource Center	2 million	Statewide

SECRETARY OF STATE

84.034 PUBLIC LIBRARY SERVICES

Program Description: This program is designed to assist in: (1) extending public library services to areas without service or with inadequate service; (2) establishing services to individuals who, by reason of distance, residence, handicap, age, literacy level, or other disadvantage, are unable to receive the benefits of public library services; (3) adapting public library services to meet particular needs of individuals within the states, including those with limited English-speaking ability; (4) assisting libraries to serve as community information referral centers; (5) assisting libraries in providing literacy programs for adults and school dropouts in cooperation with other agencies and organizations, if appropriate; (6) establishing library literacy centers; (7) strengthening state library administrative agencies for meeting the needs of the people of the states; (8) strengthening major urban resource libraries; (9) establishing, expanding, and operating programs and projects to provide state institutional library services to

the physically handicapped and elderly; (10) increasing public library services or access to these services through effective use of technology; and (11) strengthening metropolitan public libraries which serve as national or regional resource centers; (12) developing intergenerational library services; and (13) providing drug abuse prevention services in cooperation with local education agencies or organizations.

Formula Description: Each state receives \$200,000, with the balance distributed on the basis of resident population. The federal share ranges from 33 to 66 percent, with state matching requirements in proportion to state per capita income.

Account Identification: 91-0104-503

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,767	\$3,767	\$4,000

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Public Library Services	General	Statewide

84.035 INTERLIBRARY COOPERATION AND RESOURCE SHARING

Program Description: This program is designed to plan the development of cooperative networks and to establish, expand, and operate local, regional, and interstate networks of libraries. The networks provide for the systematic and effective coordination of the resources of school, public, academic, and special libraries and information centers. It is also to develop the technological capacity of libraries for interlibrary cooperation and resource sharing; and to allow for the development of a statewide preservation plan.

Formula Description: Each state is given \$40,000, with the balance distributed on the basis of resident population. No state match is required.

Account Identification: 91-0104-503

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$730	\$462	\$0

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Interlibrary Cooperation	General	Statewide

84.154 PUBLIC LIBRARY CONSTRUCTION AND TECHNOLOGY ENHANCEMENT

Program Description: Funds are provided through state agencies for building, expanding, remodeling, and altering existing buildings, and the purchase, lease and installation of equipment of any public library. The term "remodeling" includes providing access for the handicapped, ensuring safe working environments and conserving energy. Renovating and remodeling to accommodate new technologies, and the purchase of existing historic buildings for conversion to public libraries is also allowed. Funds may not be used for the purchase of books or other library materials, or for the provision of services.

Formula Description: The federal share of the construction project cost varies from 33 to 66 percent, based on a state's per capita income as compared to the national average.

Account Identification: 91-0104-503

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$578	\$577	\$0

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Public Library Construction	General	Statewide

DEPARTMENT ON AGING

10.570 NUTRITION PROGRAM FOR THE ELDERLY (COMMODITIES)

Program Description: This program is designed to improve the diets of the elderly and to increase the market for domestically produced foods acquired under surplus removal or price support operations. Food is made available for use in the preparation of congregate and home-delivered meals.

Formula Description: Foods or cash in lieu of commodities are donated on the basis of availability and need, or cash is allocated to each state on

the basis of a formula combining the number of meals served divided into the current appropriation rate. After 1996 the initial reimbursement rate cannot be upwardly adjusted.

Account Identification: 12-3503-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,322	\$5,277	\$7,294

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Cash-in-lieu of Commodities	132,348	Statewide

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP)

Program Description: This program is designed to provide, foster, and promote part-time work opportunities (usually 20 hours per week) in community service activities for low-income persons who are 55 years old and older. The program assists and promotes the transition of program enrollees into unsubsidized employment. The individuals who are employed may be placed in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.), or may be given work assignments in connection with community service projects. A portion of project funds may be used to provide participants with training, counseling, and other support services.

Formula Description: The statutory allocation formula (Section 506 of the Act) provides for the distribution of funds among states on the basis of a hold-harmless factor, the number of persons aged 55 and over residing in each state and the per capita income (PCI) in each state. Project sponsors must contribute at least 10 percent of the costs of the project. The sponsor share may be contributed in cash or in-kind. This program has maintenance of effort requirements.

Account Identification: 16-0175-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,133	\$3,164	\$3,422

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• SCSEP	757	Statewide

**93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII,
CHAPTER 3—PREVENTION OF ELDER ABUSE,
NEGLECT, AND EXPLOITATION**

Program Description: This program is designed to assist state and area agencies on aging in carrying out programs to prevent abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated state and area agencies on aging. A state plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No matching is required. The statistical factor used for fund allocations is the state population of persons 60 years of age and over relative to other states. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$51	\$0*	\$0

* Program included with 93.044 below.

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Title VII Elder Abuse Prevention	40	Statewide

**93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII,
CHAPTER 2—LONG-TERM CARE OMBUDSMAN
SERVICES FOR OLDER INDIVIDUALS**

Program Description: This program is designed to assist state agencies on aging and area agencies on aging in carrying out programs for the provision of long-term care ombudsman services for older individuals. Funds are awarded to states to develop or strengthen service systems through designated state agencies on aging and area agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No matching is required. The statistical factor used for fund allocation is the state population of persons 60 years of age and over relative to other states. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$48	\$0	\$0

** Program included with 93.044 below.*

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Title VII Long Term Care Ombudsman	5,811	Statewide

**93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III,
PART F— DISEASE PREVENTION AND HEALTH
PROMOTION SERVICES**

Program Description: This program assists state agencies on aging and area agencies on aging to carry out programs with respect to preventive health services for the elderly. Funds are awarded to states to develop or strengthen preventive health service systems through designated state agencies on aging and area agencies on aging. Services may not include services eligible for reimbursement under Medicare.

Formula Description: Programs are funded on a federal/state matching basis as follows: Preventive Health Services 85 percent/15 percent. For each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures from state or local public sources. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$685	\$664	\$663

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Preventive Health Services	32,480	Statewide

93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS

Program Description: This program provides financial assistance to state and area agencies for support of programs for older persons via statewide planning, area planning, and provision of supportive services, including multi-purpose senior centers. From the total of the allotments received under Parts B & C states may use 5 percent or \$500,000 for state agency administration. Up to 10 percent of the funds awarded may be used for the administration of area plans and an adequate proportion of funds awarded to area agencies must be used for access, legal and in-home services. Funds may be used for other services and for the acquisition, renovation, alteration, or construction of multipurpose senior centers.

Formula Description: Programs are funded on a federal/state matching basis as follows: State agency administrative activities, 75 percent to 25 percent; administration of area plans, 75 percent to 25 percent; supportive services and multipurpose senior centers, 85 percent to 15 percent. The statistical factor used for fund allocation is the state population of persons 60 years of age and over. This program has maintenance of effort requirements.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$15,037	\$14,782	\$14,782

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Supportive Services	489,787	Statewide

93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES

Program Description: This program finances the provision of congregate and home-delivered meals to older Americans. Nutrition education and other appropriate nutrition services are also provided.

Formula Description: The nutrition services programs are funded on a federal/state matching basis of 85 percent/15 percent. For each fiscal year, state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures from state or local public sources. The statistical factor used for fund allocation is the

state population of persons 60 years of age and over. The area agency administration portion is funded at a 75 percent/25 percent ratio.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$20,452	\$20,617	\$20,608

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Congregate Meals	110,206	Statewide
• Home Delivered Meals	48,925	Statewide

**93.046 SPECIAL PROGRAMS FOR THE AGING—TITLE III,
PART D—IN-HOME SERVICES FOR FRAIL OLDER
INDIVIDUALS**

Program Description: This program is designed to provide grants to states for in-home services to frail older individuals, including in-home supportive services for older individuals who are victims of Alzheimer's disease and related disorders with neurological and organic brain dysfunction, and to the families of such victims. Each state shall develop eligibility criteria that take into account age, greatest economic needs, non-economic and non-health factors contributing to frailty, and non-economic and non-health factors contributing to the need for in-home services. A state plan covering 2, 3, or 4 years, with annual revisions as necessary must be submitted to state agencies for approval.

Formula Description: This program is funded on a federal/state matching basis at a ratio of 85 percent/15 percent. For each fiscal year state resources must provide not less than 25 percent of the nonfederal share of each state's total Title III expenditures for state or local public sources. The statistical factor used for fund allocations is the state population of persons 60 years of age and over.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$397	\$394	\$393

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• In-Home Services	1,581	Statewide

93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV— TRAINING, RESEARCH AND DISCRETIONARY PROJECTS AND PROGRAMS

Program Description: This program is designed to provide adequately trained personnel in the field of aging, to improve knowledge of the problems and needs of the elderly, and to demonstrate better ways of improving the quality of life for the elderly. Funds may be used to train persons to work in the field of aging and to increase the availability and accessibility of training and education programs in the field of aging; and to conduct activities for the development of knowledge to improve the circumstances of older people. Some of these activities may be conducted by centers of gerontology.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Matching requirements may be required of any grantee to the extent deemed appropriate by the Commissioner on Aging.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$174	\$16	\$46

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• State Disaster Relief	1,191	16 Counties
• Anti-Health Care Fraud Initiative	30,000	Statewide

93.049 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 6—ALLOTMENTS FOR VULNERABLE ELDER RIGHTS PROTECTION PROGRAMS

Program Description: Grant funds are available to states to assist state agencies on aging and area agencies on aging in carrying out programs to protect the rights of vulnerable elders. Funds are used to design and implement programs for state outreach, counseling, and assistance programs for insurance and other public benefits.

Formula Description: Allocation is based on decennial census of population over 60 years of age. No matching funds are required. However, this program requires a maintenance of effort.

Account Identification: 75-0142-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$21	\$0	\$0

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
Pension Counseling	816	Statewide

94.013 VOLUNTEERS IN SERVICE TO AMERICA

Program Description: This program is designed to promote activities by public and private nonprofit organizations to eliminate poverty through enabling volunteers to serve in impoverished communities. Funds support full-time, full-year volunteers at subsistence levels while they engage in clearly defined tasks that combat poverty. Projects are to be responsive to the needs and desires of the impoverished individuals and community served.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 44-0103-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$4

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• VISTA Transportation	Not Available	Adams, Hancock, Carroll, Kankakee, Jefferson, Madison, Vermilion and Whiteside Counties

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: This program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests, to ensure the safety and potency of veterinary biologics, and to ensure the humane treatment of animals. Usual activities include

surveys, demonstration projects, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Recipients share the project or program costs. The cost-sharing arrangements are developed between the U.S. Department of Agriculture and the recipients in advance of the program.

Account Identification: 12-1600-352

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$316	\$173	\$219

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Brucellosis Information System	General	Statewide
• Pseudorabies Eradication	General	Statewide

10.153 MARKET NEWS

Program Description: This program is designed to provide timely and accurate information on prices, demand, movement, volume, and quality of all major U.S. agricultural commodities. The dissemination of technical information can be used by anyone as a basis for judging prevailing commodity values. Market news information is disseminated by the news media, as well as by mimeographed reports, bulletin boards, telephone, facsimile machines, data networks, and telegraph.

Formula Description: This program has no statutory formula.

Account Identification: 12-2500-352

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4	\$4	\$4

State Trust Fund: 439 - Agriculture Marketing Services

State Programs Supported	Pop. Served	Area
• Agriculture Marketing News	General	Statewide

10.156 FEDERAL-STATE MARKETING IMPROVEMENT PROGRAM

Program Description: Project grants under this program are intended to develop and apply standards of quality and condition for agricultural commodities. Programs may assist in improving the marketing and marketability of agricultural products, expand export markets, improve marketing information and promote competitive trading.

Formula Description: States must provide half the cost of the program and perform the work with state personnel.

Account Identification: 12-2501-352

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$98	\$0	\$91

State Trust Fund: Direct payment to University of Illinois

State Programs Supported	Pop. Served	Area
• Foreign Soy Food Market Expansion	52,339	Statewide

10.163 MARKET PROTECTION AND PROMOTION

Program Description: This program is designed to prevent mislabeled seed from moving in interstate commerce by providing for random sampling of seeds to ensure accurate labeling of seed characteristics. The plant variety protection program offers legal protection by providing the equivalent of a patent to developers of new varieties of plants that reproduce. The research and promotion programs provide for the collection of an assessment for each commodity covered by statutes to enable the commodity industries to carry out research and promotion activities. It is the responsibility of the Agricultural Marketing Service to ensure responsible use of these assessments in meeting the research and promotional objective.

Formula Description: This program has no statutory formula.

Account Identification: 12-2500-352

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$405	\$343	\$23

State Trust Fund: 440 - Agriculture Master Fund
826 - Agriculture Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Shell Egg Surveillance	General	Statewide
• Pesticide Record Keeping	General	Statewide
• Warehouse Examination	General	Statewide

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: This program is designed to supply federal assistance to states desiring to maintain their meat and poultry inspection programs in order to ensure the consumer an adequate supply of safe, wholesome and properly labeled meat and poultry.

Formula Description: Federal funds for any year shall not exceed 50 percent of the estimated total costs of the cooperative program, and the federal funds shall be allocated equitably among the cooperating states.

Account Identification: 12-3700-554

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,359	\$4,253	\$4,700

State Trust Fund: 476 - Wholesome Meat Fund

State Programs Supported	Pop. Served	Area
• Meat and Poultry Inspection	General	Statewide

66.700 CONSOLIDATED PESTICIDE ENFORCEMENT COOPERATIVE AGREEMENTS

Program Description: The enforcement program is designed to support and strengthen pesticide compliance monitoring, inspection and enforcement activities. The certification and training component provides grants to assist states in developing and maintaining comprehensive pesticide programs that address certification of pesticide applicators and special pesticide initiatives. States are reimbursed for costs specifically incurred in purchasing inspection supplies and equipment; reimbursing state travel and per diem expenses; and paying salaries for personnel performing inspections. Common program activities for enforcement include: (1) inspections and observations at pesticide application sites to ensure user compliance with label directions and acceptable use practices; (2) inspections of pesticide products at production facilities and in the retail marketplace to ensure industry compliance with registration, classification, and labeling requirements; and (3) initiation of appropriate enforcement action when

violations are detected, including civil criminal prosecution, stop sale orders, seizures, recalls and warning notices. For certification and training: (1) certifying new applicators and recertifying existing applicants, and (2) upgrading programs to meet changing requirements.

Formula Description: For enforcement, a 15 percent cost sharing is required. For certification and training, a 50 percent match is required. EPA establishes a base funding for both programs per state. Any additional funds are allotted using two different formulas.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$643	\$1,125	\$645

State Trust Fund: 689 - Agriculture Pesticide Control Fund

State Programs Supported	Pop. Served	Area
• Pesticide Enforcement	General	Statewide
• Worker Protection	General	Statewide
• Groundwater	General	Statewide
• Endangered Species	General	Statewide

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.551 ABANDONED INFANTS

Program Description: The program is designed to prevent the abandonment of infants and young children; identify and address their needs, especially those who are infected with the Human Immunodeficiency Virus (HIV) or who has been prenatally exposed to the virus or a dangerous drug; assist such children to find residences, with their natural families or in foster care, as appropriate; conduct residential programs for abandoned infants and young children who are unable to reside with their families; provide respite care for families and caregivers; and recruit and train caregivers.

Formula Description: Grantees are required to contribute a minimum cost sharing of 10 percent of the total project cost.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$450	\$729	\$760

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Project First Love	2,592 families	Cook
• Project New Start	Not Available	Cook

93.556 FAMILY PRESERVATION AND SUPPORT SERVICES

Program Description: This program is designed to provide community-based family support services that promote the well-being of children and families by enhancing family functioning and child development. Programs should fund family preservation services that serve families at-risk or in-crisis by providing reunification and adoption services, preplacement/preventative services, follow-up services for children after a return from foster care or respite care services designed to improve parenting skills.

Formula Description: State allotments are based on the number of children receiving food stamps. Ten percent of the state allotment can be used for state administration. States must provide 25 percent in matching funds.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (\$ in thousands)	\$8,716	\$9,786	\$11,000

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Family Preservation and Support	12,400	Statewide

93.590 COMMUNITY-BASED RESOURCE CENTERS

Program Description: Funds are available to assist states in developing, implementing, or expanding a comprehensive, statewide system of community-based family resource services.

Formula Description: The formula for this grant has two parts: a portion of the funds are based on the number of children under the age of eighteen, and the remainder is based on the state's spending in the prior fiscal year.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$524	\$423	\$796

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Community-Based Family Resource Program	NA	Statewide

93.600 HEAD START

Program Description: The Head Start program provides funds to local governments and nonprofit agencies to render comprehensive health, educational, nutritional, social, and other services to economically disadvantaged pre-school children and their families including Indian children and children of migratory workers and their families.

Formula Description: Thirteen percent of each year's appropriation is set aside for American Indian and migrant programs, services for handicapped children, training, technical assistance and discretionary funding. The dollar amounts below are available for such programs. The remaining 87% of funds are awarded directly to local governments and nonprofit agencies. A 20 percent match is required of the grantees, which may be cash or in-kind.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,128*	\$1,128*	\$1,128*

* This grant includes funds from 93.666, the Comprehensive Child Development Centers program terminated in 1996.

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Personal Best- Community Groups/Parent Partnerships	120 families	Proviso Twnshp., Chicago, Spfld.

93.614 CHILD DEVELOPMENT ASSOCIATE SCHOLARSHIPS

Program Description: This program is designed to support the cost of assessing and providing credentials to candidates for certification as child development associates. Funds may be used only to pay the cost of assessment and provision of credentials to child development associate

candidates. Up to 10 percent of the total awarded to each state may be used for administrative costs.

Formula Description: The amount of each award is determined by a formula that distributes funds among states based on their share of the total population. If one or more states choose not to apply, allocations will be redistributed among the states that have applied.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$61	\$0	\$0

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Child Development Assoc. Scholarship	180	Statewide

93.643 CHILDREN'S JUSTICE GRANTS TO STATES

Program Description: This program is designed to encourage states to improve: (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; and (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

Formula Description: There is no matching requirement. The statistical factor used for fund distribution is the population of children under age 18 in each state.

Account Identification: 15-5041-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$382	\$380	\$362

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Children's Justice Act— Child Advocacy Center	2,500	Cook, Winnebago, Du Page, Sangamon, Williamson, Franklin Marion, Jefferson, Kankakee, Lake, McLean, and Will

• Multidisciplinary Training of Child Sexual Abuse Interviewers	800	Statewide
• Training and Curriculum Development with Regard to Treatment Options	100	Statewide
• Operation of Child Death Review	150	Statewide
• Medical Personnel Training	150	Central Region
• Count Personnel Training	Not Provided	Not Provided

93.645 CHILD WELFARE SERVICES—STATE GRANTS

Program Description: Program funds help to establish, extend, and strengthen a broad range of child-oriented and family social services. The overall purposes of the program are to strengthen the family, prevent family break-up, and enable children to remain in the home or, where that is impossible, to provide alternate permanent homes. The grants may be used for: cost of personnel to provide protective services to children; licensing of and standard-setting for private child-care agencies and institutions; and assisting with costs of homemaker services, return of runaway children, and prevention and reunification services. Funds for foster care maintenance, daycare and adoption assistance are limited.

Formula Description: Each state receives \$70,000, with the balance allocated on the basis of population under age 21 and state per capita personal income. Appropriations above \$141 million are allocated on the basis of the same factors, but only to those states satisfying statutory requirements for specified child welfare procedures. States receive federal funds at a rate of 75 percent of their expenditures.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$11,649	\$11,684	\$11,915

State Trust Fund: 220 DCFS Children’s Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-B Child Welfare Services	8,661	Statewide

93.652 ADOPTION OPPORTUNITIES

Program Description: This program is designed to provide financial support for demonstration projects to improve adoption practices; to gather information on adoptions; and to provide training and technical assistance to improve adoption services. Grants are for special demonstration projects in the field of special needs adoption that are of regional or national significance, and projects which demonstrate new methods showing promise of substantial contributions to advancement in special needs adoption.

Formula Description: This program has no statutory formula or matching requirements; however, administratively-required matching is described in the annual program announcement.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$75	\$75	\$0

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Project Care	300	Statewide
• Illinois Diligent Search Center	400	Cook Co.

93.656 TEMPORARY CHILD CARE AND CRISIS NURSERIES

Program Description: This program is designed to provide temporary non-medical care for handicapped children and children with chronic or terminal illnesses to alleviate social, emotional and financial stress among the families of such children; and to provide crisis nurseries for children who are abused and neglected, are at-risk of abuse or neglect, or are in families receiving child protective services. In the award of funds by a state, priority consideration must be given to organizations and agencies working with chronically ill and handicapped children, and those working with abused or neglected children.

Formula Description: Grantees may be required to provide matching funds of 25 percent. Of the funds awarded to each state, no more than 5 percent may be used for administrative costs. One-half of the funds appropriated must be used for temporary child care and one-half used for crisis nurseries.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$650	\$800	\$400

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Chicago South Side Respite Care—Chase House	50 families	South Chicago
• Crisis Nursery of Chicago	200 families	Chicago
• Chicago West Side Respite Care	30 families	Cook
• Foundation Crisis Nursery	Not Available	McLean, DeWitt, Livingston, Ford, Champaign, Piatt, Logan, Tazewell and Woodford
• Project Cornerstone	Not Available	Peoria, Tazewell and Woodford

93.658 FOSTER CARE—TITLE IV-E

Program Description: This open-ended assistance provides federal financial participation for state spending on behalf of eligible children who need care away from their families (in foster care) and who are in the placement and care of the state agency administering the program.

Program Description: The formula for this program varies, depending on whether the child welfare services (CWS) program is fully funded. If CWS is not fully funded, the program is open-ended. Payments to providers are matched using the federal Medicaid matching percentage, training is matched at 75%, and state administration receives a 50 percent match. If CWS is fully funded allocations of a capped amount are made based on prior-year funding.

Account Identification: 75-1545-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$175,828	\$263,861	\$287,878

State Trust Fund: 094 - Dept. of Children and Family Services Training
220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Foster Care Protective Services	44,912	Statewide
• Foster Care	46,476	Statewide
• Institutional/Group Home Care	4,401	Statewide

93.659 ADOPTION ASSISTANCE

Program Description: This program is used to support the adoption of children who meet the definition specified in the law. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive federal financial participation only if state plans have been approved by the Secretary as meeting the requirements of the law.

Formula Description: Reimbursements are based on a state's Medicaid matching rate (50 percent in Illinois), and 75 percent for training and 50 percent for other administrative costs.

Account Identification: 75-1545-506

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$11,087	\$19,748	\$28,260

State Trust Fund: 220 - DCFS Children's Services
094 - Dept. of Children and Family Services Training

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Title IV-E Adoption Assistance	10,893	Statewide

93.669 CHILD ABUSE AND NEGLECT STATE GRANTS

Program Description: This program is designed to assist states in: (1) improving their child protective services systems; (2) developing, strengthening, and carrying out child abuse and neglect prevention, treatment, and research programs; and (3) developing, implementing and operating programs and procedures for responding to reports of medical neglect of disabled infants through state grants.

Formula Description: There are no matching requirements. The statistical factor used for fund distribution is the population of children under 18 in each state.

Account Identification: 75-1636-506

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,003	\$887	\$1,104

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Child Abuse and Neglect Prevention Formula Grant	1,500	Statewide
• Child Abuse Baby Doe	1,500	Statewide

93.673 GRANTS TO STATES FOR PLANNING AND DEVELOPMENT OF DEPENDENT CARE PROGRAMS

Program Description: This program is designed to assist states in the planning, development, establishment, operation, expansion or improvement of services related to dependent care resource and referral, and services related to school age child care before and after school. Forty (40) percent of a state's funds will be available for activities related to information and referral systems and 60 percent for planning and establishing school-age child care. No more than 10 percent may be used for administrative costs. Funds may not be used to pay for the costs of operation of information and referral systems, make cash payments to intended recipients of services, subsidize direct provision of services, or for construction or renovation.

Formula Description: States are required to provide 25 percent of the total costs of the project; the federal share may not exceed 75 percent. Funds are allotted by a formula that provides that each state will receive a share of the total appropriation based on that state's proportion of the total population, except that no state receives less than \$50,000.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$566	\$0*	\$0*

** This program is now part of the Child Care and Development Block Grant (93.597) under the Department of Human Services.*

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Depend. Care School-Age Mini Grants	300	Statewide
• School Age Network Program	500	Statewide
• Conferences	700	Statewide
• Resource Materials	1,000	Statewide

93.674 INDEPENDENT LIVING

Program Description: This program is designed to assist states and localities in establishing and carrying out programs designed to assist children, with respect to whom foster care maintenance payments are being made by the state and who have attained age 16, in making the transition from foster care to independent living. Grants may be used on behalf of eligible youths for skill development, and education or training related to independent living but not for room and board.

Formula Description: Funds are awarded on an entitlement percentage basis. There are no matching requirements for the basic program. Funds over the basic amount require a 50 percent match. The amount to which a state shall be entitled is based on the state's average number of children receiving foster care maintenance payments in FY 1984 relative to the total of the average number of children receiving payments for all states for FY 1984.

Account Identification: 75-1545-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (\$ in thousands)	\$5,665*	\$2,113	\$1,409

* This amount includes two years of funding. Money is received late in the state fiscal year, and is available for spending in the next fiscal year.

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Independent Living Initiative (PAL) Preparing for Adult Life	2,548 youths	Statewide

94.013 VOLUNTEERS IN SERVICE TO AMERICA (VISTA)

Program Description: This program is designed to promote activities by public and private nonprofit organizations to eliminate poverty through enabling volunteers to serve in impoverished communities. Funds support full-time, full-year volunteers at subsistence levels while they engage in clearly defined tasks that combat poverty. Projects are to be responsive to the needs and desires of the impoverished individuals and community served.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 44-0103-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$12	\$0	\$0
State Trust Fund: 566 - Children & Family Services Fed. Projects Fund			
State Programs Supported	Pop. Served	Area	
• VISTA Transportation	Not Available	Statewide	

DEPARTMENT OF COMMERCE AND COMMUNITY AFFAIRS

08.106 PETROLEUM VIOLATION OVERCHARGE FUNDS

Program Description: This money is Illinois' share from the escrow accounts established by the Department of Energy in response to determinations of petroleum violation overcharges. Illinois had to file a proposed refund utilization plan, which was submitted in May, 1984 with second stage plans submitted in March 1986. Portions of that plan had to be resubmitted. The former Illinois Department of Energy and Natural Resources was the single point of contact designated for this program. The money now goes directly to the Department of Commerce and Community Affairs.

Formula Description: The distribution of funds is based on estimated fuel consumption in each state during the period of overcharge. Repayments are distributed at 90-day intervals as cases are settled and funds become available. The Department of Energy estimates that all remaining cases might not be settled for several years, thereby delaying the final distribution to states.

Account Identification: 89-0215-272

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,678	\$5,262	\$4,000

Note: Illinois received an additional \$1.5 million in FY 1996, \$1.7 million in FY 1997 and \$1.4 million in FY 1998.

State Trust Fund: 079 - Exxon Oil Overcharge Settlement Trust Fund
900 - Petroleum Violation Fund

State Programs Supported	Pop. Served	Area
• ARCO, Amoco, Stripper Well, Exxon	General	Statewide

11.112 EXPORT PROMOTION—MARKET DEVELOPMENT COOPERATOR

Program Description: Funds are available to maintain and expand foreign markets for nonagricultural goods and services produced in the United States. Applicants develop marketing plans appropriate to industries that they represent. Cooperators (a group potentially composed of state trade officials, industry representatives, and nonprofit organizations) develop and implement a marketing plan in conjunction with the International Trade Administration.

Formula Description: The total Department of Commerce contribution will not exceed \$500,000 per applicant. Applicant contributions should generally be two-thirds of the total cost of the project. One half of the applicant's contribution should be new expenditures expressly for the project.

Account Identification: 13-1250-376

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$450	\$0	\$0

State Trust Fund: 984 - International and Promotional Fund

State Programs Supported	Pop. Served	Area
• International Business Market Development	Not Available	Statewide

11.305 ECONOMIC DEVELOPMENT—STATE AND LOCAL ECONOMIC DEVELOPMENT PLANNING

Program Description: This program is designed to help states, substate planning units and/or local urban governments strengthen the economic development planning capability and establish comprehensive economic development plans designed to reduce unemployment and increase incomes. Grants are used for planning staff salaries, related administrative expenses and to conduct studies.

Formula Description: This program has no statutory formula. A minimum of 25 percent of the total budget must be obtained from nonfederal sources. This may be in the form of cash and/or in-kind contributions. The primary statistical factors used for eligibility are the unemployment rate, per capita income and population.

Account Identification: 13-2050-452

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$120

State Trust Fund: 636 - Local Government Affairs Federal Trust

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Economic Development Assistance 302A Grants-State and Urban Planning 	Not Available	Statewide

12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Program Description: This program is designed to assist eligible entities in the payment of the costs of establishing and carrying out new procurement technical assistance programs and maintaining existing procurement technical assistance programs. Recipients are to provide marketing and technical assistance to business firms in selling their goods and services to the Department of Defense (DoD), thus enhancing the business climate and economies of the communities being served.

Formula Description: The DoD share shall not exceed 50 percent of the net cost of a single procurement technical assistance program, excluding any federal funds and other income. The DoD share may be increased up to 75 percent for an existing program or new start that qualifies solely as a distressed area. In no event shall the DoD share of the net program cost exceed \$150,000, or \$300,000 in the case of a statewide program. The DoD share of the net program shall not exceed \$450,000 per state and \$850,000 per single administrative region.

Account Identification: 97-0100-051

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$300	\$300	\$300

State Trust Fund: 404 - Federal Urban Planning Assistance Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> PACs, Colleges, Universities, Local Economic Development Organizations, Chambers of Commerce 	1,504	Statewide

14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS— STATE'S PROGRAM

Program Description: This program (also called the "small cities" program) allows states to administer all aspects of the program for the small cities within their boundaries through a block grant. The primary objective of this program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities—principally for low or moderate incomes. Activities acceptable under this program include acquisition, rehabilitation or construction of certain public works facilities, housing rehabilitation, and economic development. In addition to federal grants, states may receive moneys directly generated from activities that received CDBG funding. These moneys, termed "program income," include gross repayments of housing and business loans made with CDBG funds, gross sales proceeds from properties acquired or improved with CDBG funds, and gross proceeds resulting from the use of CDBG-assisted properties. States are authorized to require that recipients of state-distributed CDBG funds return to the state any program income generated as a result of the funding, except when such program income is used to continue the activity that generated it (e.g., reissuance of loans). States are then able to redistribute the program income in the form of grants.

Recent federal regulations require states to account for all program income resulting from state administered nonentitlement area grants and maintain records (with only minor exceptions) of all program income indefinitely. Because program income may grow when a state issues new income-generating grants or redistributes program income from earlier grants, this requirement places a considerable burden on states.

Formula Description: Non-entitlement cities receive 30 percent of CDBG funds. The statistical factors for each state are reduced to reflect only the nonentitled areas of the state. The allocations consist of a dual formula and are based on an amount equaling the greater of the amounts calculated. All percentages are based on the most recent decennial census except where noted. Formula one factors are population, extent of poverty, and extent of overcrowding weighted 25, 50, and 25 percent respectively. The second formula factors are population, poverty, and age of housing (number of year-round housing units built before 1939 or earlier) weighted 20, 30 and 50 percent respectively. If the state elects to administer the program, the funds flow to the state, which redistributes them to localities. A state may retain up to \$100,000 plus two percent of its grant for administration and must match each federal dollar in excess of \$100,000 used for administration. These block grants funds may be used for other federal grant-in-aid programs provided they meet the CDBG criteria.

Account Identification: 86-0162-451

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$39,569	\$41,633	\$37,155

State Trust Fund: 875 - Community Dev./Small Cities Block Grant
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Community Development Assistance Program (Public Facilities)/Competitive Design Engineering	73,331	Various
• Community Development Assistance Program (Economic Development)	1,154	Various
• Natural Disaster Assistance	35,025	federally declared disaster cos.
• Emergency Public Facilities	9,428	Various
• Planning	29,618	Various
• ADA	8,691	Various
• Competitive Housing Rehabilitation	1,612	Various
• State Administration/Technical Assistance	General	Statewide

14.231 EMERGENCY SHELTER GRANTS PROGRAM (ESG)

Program Description: This program is designed to: (1) help improve the quality of existing emergency shelters for the homeless, (2) make available additional emergency shelters, (3) meet the costs of operating emergency shelters and of providing essential social services to homeless individuals, and (4) help prevent homelessness.

Formula Description: The amount of each grant for formula grantees is determined by the Community Development Block Grant (CDBG) formula that uses several objective measures of community need, including poverty, population, housing overcrowding, age of housing and growth lag. If, according to the formula, a city or county receives less than .05 percent of each appropriation in any fiscal year, the city or county does not receive the funds. Instead, the amount is added to the allocation for the state in which the city or county is located. A state must allocate to its units of general local government or to nonprofit organizations the entire grant amount that it is awarded. Each grantee must supplement its grant amount with an equal amount of funds from other sources.

Account Identification: 86-0181-604

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,760	\$1,760	\$1,671

State Trust Fund: 875 - Community Dev./Small Cities Block Grant
883 – Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Emergency Shelter Grants Program	20,454	Various

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM— SECTION 8 MODERATE REHABILITATION

Program Description: This program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe and sanitary housing for very low income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent.

Formula Description: There are no matching requirements.

Account Identification: 86-0164-604; 86-0195-604

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,362	\$1,288	\$670

State Trust Fund: 851 - Federal Moderate Rehabilitation Housing Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Section 8 Mod. Rehabilitation	574	Various

14.857 SECTION 8 RENTAL CERTIFICATE PROGRAM

Program Description: Housing assistance payments are provided to participating owners on behalf of eligible tenants to provide safe and sanitary housing for low income families in private market rental units at rents they can afford. Funds are intended to make up the difference between the approved rental rate and the family's required contribution toward rent. Assisted families must pay the highest of: 30 percent of the monthly adjusted family income, 10 percent of family gross monthly income, or the portion of welfare assistance designated for the monthly housing costs of the family. Program eligibility is limited to very low

income families whose income does not exceed 50 percent of the median income for the area, with adjustments for family size and, on an exception basis, low income families whose income does not exceed 80 percent of the median income for the area, with adjustments for family size.

Formula Description: This program has no matching requirements.

Account Identification: 86-0164-604

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$62	\$300	\$650

State Trust Fund: 851 - Fed. Moderate Rehabilitation Housing Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Certificate Program	Included with 14.856	Various

17.207 EMPLOYMENT SERVICE ADMINISTRATION

Program Description: These funds finance allotments to states under the Wagner-Peyser Act to provide no-fee employment services to workers seeking jobs and employers seeking workers. Most of the funds are generated by unemployment taxes paid by employers. Moneys are provided for salaries, non-personnel services, data processing costs, and overhead expenses. Since 1984, this program has been forward-funded, e.g., budget authority enacted in 1994 is to be used in 1995. In Illinois this grant will be used to implement the One-Stop Career System. The One-Stop Career System is designed to organize the current fragmented delivery into a unified benefit delivery system.

Formula Description: Since 1984, funds have been distributed on the basis of a new formula included in the Job Training Partnership Act of 1982. The distribution is based on a 1983 base allocation, with increases based on calendar year, state civilian work force, and unemployment. States are guaranteed a minimum of 90 percent of their previous year's relative share of the total. In addition, three percent of formula funds are set aside to guarantee small states 100 percent of their prior-year share, and to reduce losses for other states.

Account Identification: 16-0179-504; 20-8042-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,685	\$4,130	\$4,494

State Trust Fund: 913 - Job Training Partnership Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• One-Stop Career Center	Not Available	Statewide

17.246 EMPLOYMENT AND TRAINING ASSISTANCE— DISLOCATED WORKERS

Program Description: This program helps dislocated workers obtain unsubsidized employment through training, including classroom and on-the-job, and related employment services such as job search assistance, job development, placement assistance, supportive services, needs-related payments, and relocation services. Dislocated workers are displaced from their jobs by technological and other changes in the economy. Program funds may also be used to provide re-employment assistance to long-term unemployed workers and displaced self-employed workers.

Formula Description: This program is forward funded and allotments are based on unemployment data for the prior twelve-month federal fiscal year and long-term unemployed on the prior calendar year. Funds are distributed on the basis of total unemployment, long-term unemployment (15 weeks or more), and excess unemployment (over 4.5 percent). There is no hold-harmless provision so states can experience dramatic changes in their share of the annual allotment. The Labor Secretary is authorized to withhold (and has withheld) up to 20 percent of total funds for assisting individuals affected by mass layoffs, natural disasters, federal government actions, or those residing in high unemployment areas or designated enterprise zones. There are no matching requirements.

Account Identification: 16-0174-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$62,423	\$33,373	\$41,727

State Trust Fund: 883 - Inter Agency Services Fund
913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Dislocated Workers Discretionary	Not Provided	Statewide and federally declared disaster cos.
• Dislocated Workers Formula	24,685	Statewide

17.248 EMPLOYMENT AND TRAINING RESEARCH AND DEVELOPMENT PROJECTS

Program Description: Research projects are for the purpose of developing employment and training knowledge with special emphasis on generalized policy and program applications. Studies may be limited to special areas only where they can be shown to provide a basis for generalized conclusions or application over a wide area. Although service delivery is not the primary function of pilot, experimental and demonstration projects, the demonstration population participating in them receives services specific to the project design. Experimental and demonstration funds are concentrated on developing new techniques which might significantly guide overall policy and programming. They are not available to extend methods developed in given areas or occupations (even though such projects might have distinctive elements and be useful to the particular area), or to make up for perceived inadequacies in the level of resources available for local employment and training programs.

Formula Description: In certain instances, organizations are required to make a more than token contribution to the total costs of the project.

Account Identification: 16-0174-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$519	\$285	\$275

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Employment Training Association	General	Statewide
• JTPA Post-Program Wage Replacement Study	Not Available	Statewide

17.249 EMPLOYMENT SERVICES AND JOB TRAINING—PILOT AND DEMONSTRATION PROGRAMS

Program Description: This program is designed to provide, foster, and promote job training and other services that foster new or improved linkages between the network of federal, state, and local employment, training, and human resource agencies and components of the private sector. Programs operate in more than one state and serve groups with particular disadvantages in the labor market. Funds may be used to provide or arrange for job training, related services, and job opportunities for members of groups with particular disadvantages in the general labor market or in certain segments of the labor market.

These groups may include displaced homemakers, offenders, persons with limited English-speaking ability, handicapped persons, youth, single parents, women, minorities, displaced workers, and persons lacking educational credentials. Funds under this program are awarded primarily on a competitive basis.

Formula Description: This program has no statutory formula, but one may be administratively imposed for particular solicitations or groups of awards. In unsolicited proposals where in-kind or cash matching is proposed, the proposals should include documentation of the proposed match.

Account Identification: 16-0174-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$52	\$269	\$111

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• JTPA Technical Assistant Program	Not Available	Statewide

17.250 **JOB TRAINING PARTNERSHIP ACT (JTPA)**

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) **TITLE IIA—ADULT TRAINING PROGRAM**

Program Description: This grant is intended to provide job training services to prepare adults facing serious barriers to employment for participation in the labor force. Service Delivery Areas (SDAs) at the local level target programs to the economically disadvantaged to increase occupational skills and decrease welfare dependency. Ten percent of the grant can be used for non-economically disadvantaged participants who face employment barriers.

Formula Description: Funds are allotted to states on the following basis: one-third on the basis of substantial unemployment (above 6.5 %), one-third on the basis of excess unemployment (above 4.5%), and one-third on the basis of the relative number of economically disadvantaged population. No state can receive less than 0.25 percent of the total appropriated for each program and must receive 90 percent of its previous year's percentage of the total allotted. Of the total granted to the state, 77 percent has to be allotted to the service delivery areas for

training services. The remainder of the grant is to be used as follows: 8 percent for state education coordination and grants; 5 percent for incentive grants and technical assistance to service delivery areas; 5 percent for the Governor’s training program for older workers; and 5 percent for other state training programs, state administration and auditing costs and funding of the state Job Coordinating council. The 8 percent Education Grant has a required 100 percent match.

Account Identification: 16-0174-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$40,543	\$32,647	\$35,585
State Trust Fund: 883 – Intra-Agency Services Fund 913 - Job Training Partnership Fund			
State Programs Supported	Pop. Served	Area	
• Title IIA Adult/Youth Training	11,624	Statewide	
• Older Workers Program	881	Statewide	

(2) **TITLE IIC—YOUTH TRAINING PROGRAM**

Program Description: This program is intended to help prepare youth facing serious barriers to employment and prepare them to enter the workforce. Services provided include job training, and increased educational and skills training to promote long term employment and decreased welfare dependency. Title IIC is the year-round portion of the job training program. Ten percent of the grant can be used for non-economically disadvantaged participants who face employment barriers.

Formula Description: Youth training funds are allotted to states on the following basis: one-third on the basis of substantial unemployment (above 6.5 %), one-third on the basis of excess unemployment (above 4.5%), and one-third on the basis of the relative number of economically disadvantaged population. No state can receive less than 0.25 percent of the total appropriated for each program and must receive 90 percent of its previous year's percentage of the total allotted. Of the total granted to the state 82 percent has to be allotted to the service delivery areas for training services. The remainder of the grant is to be used as follows: 8 percent for state education coordination and grants; 5 percent for incentive grants and technical assistance to service delivery areas; and 5 percent for other state training programs, state administration and auditing costs and funding of the state Job Coordinating council. The 8 percent Education Grant has a required 100 percent match.

Account Identification: 16-0174-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,192	\$4,891	\$5,064

State Trust Fund: 913 - Job Training Partnership

State Programs Supported	Pop. Served	Area
• Title IIC Youth Training Program	4,985	Statewide

(3) **TITLE IIB—SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP)**

Program Description: This program subsidizes part-time employment and training activities during the summer for economically disadvantaged youth ages 14-21. The purpose of this program is to provide enhanced basic educational and citizenship skills and to encourage school completion or enrollment in alternative school programs. Moneys provided for this program are forward-funded, e.g., budget authority enacted for 1996 is to be used in the summer of 1997.

Formula Description: Funds are allotted on the same formula as Title IIA, with states receiving at least 90 percent of their prior year share. One hundred percent of the funds go to the service delivery area.

Account Identification: 16-0174-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$23,725	\$34,222	\$34,222

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Summer Youth Program	16,349	Statewide

17.253 EMPLOYMENT AND TRAINING ASSISTANCE—WELFARE TO WORK GRANTS TO STATES AND LOCAL ENTITIES FOR HARD TO EMPLOY WELFARE RECIPIENT PROGRAMS

Program Description: This program is to be used by states, Private Industry Councils (PICs) or workforce development boards (as established under the Job Training Partnership Act) and other entities to help move eligible individuals into long-term unsubsidized jobs by any of the following means: job creation through short-term public or private sector wage subsidies; on-the-job training; contracts with public or private providers of job readiness, job placement, and post-employment services; job vouchers for similar services; community

service or work experience; or job retention and supportive services such as transportation services, substance abuse treatment, child care and housing assistance.

Formula Description: There are two kinds of grants: (1) Formula grants to states where 85 percent of the funds are passed through to PICs, and 15 percent of the funds retained by the state for operating state-level programs and assuring, together with the PICs that the funds are coordinated with Temporary Assistance for Needy Family (TANF) funds. The formula grants are distributed to the states, upon submission of an approved plan, based on a formula that equally considers states' shares of the national number of poor individuals and of adult recipients on assistance under TANF. (2) Competitive Grants to Local Communities, the second kind of grant under this program, takes the 25 percent not allocated by formula and distributes the money through competitive applications to PICs, local governments and private entities. States have to provide a 33 percent match for formula grant funds.

Account Identification: 16-0177-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$48,627

State Trust Fund: 552 - Federal Workforce Development Fund

State Programs Supported	Pop. Served	Area
• Welfare to Work Block Grant	Not Available	Statewide

17.504 CONSULTATION AGREEMENTS

Program Description: This program is designed to ensure safe and healthful working conditions through: (1) advisory services and counseling for employees, employers, state and local governments concerning occupational safety and health; (2) project grants to states to (a) administer and enforce state programs for occupational safety and health, limited to states having federally approved plans, and (b) collect statistical estimates of occupational injuries and illnesses. (Note: Arrangements for statistical operating grants are handled for the Occupational Safety and Health Administration by the Bureau of Labor Statistics, Department of Labor); (3) training and related services for workers, employers and their representatives in recognition, avoidance, and control of unsafe and unhealthful working conditions; (4) investigation of valid complaints of violations of occupational safety and health standards; (5) dissemination of technical information about occupational safety and health to interested employees, employers, and the general public; and (6) unrestricted cooperative agreements with states to provide consultative services to small businesses.

Formula Description: The federal share for each state's statistical operating grant may not exceed 50 percent of the total cost to the state. The federal share for each state on-site consultative contract may not exceed 90 percent of the total contract to the state. Matching is required for training and education grants. The percentage is not specified, but it is expected to increase each year of the grant.

Account Identification: 16-0400-554

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,056	\$1,169	\$1,169

State Trust Fund: 726 - Federal Industrial Service Fund
883 – Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• On-Site Consultation Program	540 industries	Statewide
• Training and Education Unit	3,145 trained	Statewide
• Technical Services Requests	3,251	Statewide

17.802 VETERANS EMPLOYMENT PROGRAM (JTPA TITLE IV-C)

Program Description: This program is designed to develop programs to meet the employment and training needs of service-connected disabled veterans, veterans of the Vietnam-era, and veterans who were recently separated from military service. Programs supported with these funds shall include: (1) activities to enhance services provided to eligible veterans by other providers of employment and training services funded by federal, state or local governments; (2) activities to provide employment and training services to eligible veterans not adequately provided by other public employment and training service providers; and (3) outreach and public information activities to develop and promote maximum job and training opportunities for eligible veterans.

Formula Description: Any state applying for funds is required to demonstrate that it will expend funds or provide in-kind services from public or private sources in an amount at least equal to the grant being sought. Applicants are encouraged to utilize other JTPA program funds to satisfy this requirement.

Account Identification: 16-0174-504 1

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$870	\$0	\$0

State Trust Fund: 913 - Job Training Partnership Fund

State Programs Supported	Pop. Served	Area
• Title IV—Part C	NA	Statewide

34.002 LABOR MANAGEMENT COOPERATION

Program Description: Project grants support the establishment or expansion of joint labor-management committees in both public and private sectors at the local, regional, and industry wide level to improve relations and productivity.

Formula Description: New committees are funded at a 10 percent level. Existing committees are funded at a 25 percent level.

Account Identification: 93-3010-505

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$38	\$0	\$0

State Trust Fund: 636 - Local Government Affairs Federal Trust

State Programs Supported	Pop. Served	Area
• Labor Management Cooperation	NA	Statewide

59.037 SMALL BUSINESS DEVELOPMENT CENTER (SBDC)

Program Description: This program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers (SBDCs).

Formula Description: The SBA provides funds, the amount being determined on a pro-rata share of \$75 million based on population to be served by the SBDC as compared to the total population in the United States, or \$200,000 whichever is greater. The recipient provides nonfederal funds of at least a dollar per dollar match, although additional funds may also be contributed by nonfederal sources.

Account Identification: 73-0100-376

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,297	\$3,297	\$3,297

State Trust Fund: 636 - Local Government Affairs Federal Trust
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Small Business Development Centers	21,009	Statewide

81.041 STATE ENERGY CONSERVATION

Program Description: This program is designed to assist in the development and implementation of state energy conservation. Each state plan must contain the five program measures as required by the Energy Policy and Conservation Act. They are: public building lighting efficiency standards; new and renovated building thermal efficiency standards; standards and policies designed to improve energy efficiency in procurement at state and local levels; traffic laws allowing drivers to turn right after stopping at a red light; and program measures promoting the availability and use of carpools, vanpools, and public transportation. The plan must also contain a proposed state energy conservation goal, consisting of a projected ten percent reduction in the total amount of energy consumed in the state as a result of the implementation of the energy conservation plan.

Formula Description: This program distributes 25 percent of the total annual appropriation among the states equally. The remaining funds are distributed on the basis of each state's relative share of population (40%) and projected energy savings (35%). States must provide a match equal to twenty percent of the federal grant. States may make cash or in-kind contributions to provide their match. The type and amount of match must be specified in the state's annual application.

Account Identification: 89-0203-270

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$940	\$1,602	\$1,466

State Trust Fund: 859 - Federal Energy Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Homeless Shelter Weatherization	2,100	Greater Chicago Area
• ILEED Program	78,000	Statewide
• State Buildings Energy Program	Not Provided	Statewide
• Energy Efficient Building Codes	General	N.E. Ill.
• CATS/Ridesharing	50,000	Chicago Metro Area
• Information Services	100,000	Statewide
• Evaluate Energy Asst. Programs	Not Applicable	Statewide

• Institutional Conservation Program	Not Applicable	Statewide
• Agricultural Energy Programs	13,000	Statewide
• Affordable Housing Programs	3,800	Statewide

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: This program assists with the improvement of the energy efficiency of dwellings of low-income persons, particularly the elderly and handicapped. Activities financed include the installation of weatherization materials, such as attic insulation, caulking, weather-stripping and storm windows, and furnace efficiency modifications. Up to 10 percent of each local grant may be used for administrative expenses, though no more than five percent of a total state grant may be used for such purposes.

Formula Description: With the exception of Alaska, which received \$200,000, this program distributes \$100,000 to each state and the District of Columbia. The remaining funds are distributed on the basis of each state's relative heating and cooling degree days (i.e., days during which heating or cooling is required) during the period 1951 to 1980 and its share of low-income population. Federal regulations allow the U.S. Department of Energy to reduce the allocation of a state that is unable to spend its available funds. These reductions are reallocated to other states. This program has no matching requirements.

Account Identification: 89-0215-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,137	\$6,808	\$7,359

State Trust Fund: 737 - Energy Administration Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Illinois Home Weatherization Assistance Program (IHWAP)	4,811 households	Statewide

81.079 REGIONAL BIOMASS ENERGY PROGRAMS

Program Description: This program is designed to build state and municipal capacity for accelerating technology deployment in partnership with industry; and provide assistance in outreach, public education and behavior modification activities. It is also designed to conduct a balanced, long-term research effort aimed at providing the

generic technology base tailored to specific regions of the country for feed stock production, conversion technologies, and municipal solid waste. Grants will be offered to develop and transfer technology to various regions of the United States.

Formula Description: This program has no statutory formula, but cost-sharing is encouraged and is a factor in the award decision process.

Account Identification: 89-0244-271

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$40	\$55	\$40

State Trust Fund: 820 - Inst. Natural Resource Federal Projects

State Programs Supported	Pop. Served	Area
• Development of Alternative Transportation Fuels and Technology	General	Statewide

81.087 RENEWABLE ENERGY RESEARCH AND DEVELOPMENT

Program Description: This program is designed to conduct balanced research and development efforts in the following energy technologies; solar building, photovoltaics, solar thermal, biomass, alcohol fuels, urban waste, wind, ocean, and geothermal. Grants are offered to develop and transfer to the nonfederal sector various renewable energy technologies.

Formula Description: This program has no statutory formula, but cost-sharing is encouraged.

Account Identification: 89-0224-271

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$73	\$0	\$0

State Trust Fund: 820 - Institute of Nat. Resources Federal Projects

State Programs Supported	Pop. Served	Area
• Heavy Duty Truck Fleet	General	Statewide
• Clean Cities	General	City of Chicago

81.089 FOSSIL ENERGY RESEARCH AND DEVELOPMENT

Program Description: The primary mission of the fossil energy (FE) program is to support long-term, high risk research and development with high potential payoff that will help increase domestic production of oil and gas or that will permit the nation to shift from the use of oil and gas to more abundant coal and oil shale sources. Near term technical support for large scale process activities is limited to cases where the government has a unique source or facility. The long-range research activities in fossil energy focus on acquiring the technology base necessary for industry to develop and demonstrate hardware with minimal government involvement.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Matching rates vary with each grant/cooperative agreement.

Account Identification: 89-0213-271

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$429	\$0	\$0

State Trust Fund: 834 - Inst. Natural Resource Special Projects

State Programs Supported	Pop. Served	Area
• Coal Desulfurization Research	Not Applicable	Southern Ill.

81.111 ALTERNATIVE FUEL TRANSPORTATION PROGRAM

Program Description: This program promotes the accelerated use of alternative fuels and alternative fuel vehicles within states. Grants are to be used by states in the development, implementation, or modification of a state plan. The Department of Energy (DOE) guidelines for participating states are: state plans must describe the manner in which coordination will be achieved with federal and local governmental entities; contain a description of the projects designed to achieve the goals of using alternative fuel and introducing a substantial number of alternative fuel vehicles by the year 2000; and contain a detailed description of the requirements for implementing the plan, including the estimated cost and budget for implementation.

Formula Description: States may not expend more than 10 percent of an award for indirect costs. A 20 percent state cost share is required.

Account Identification: 89-0215-272

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$100	\$0

State Trust Fund: 820 - Inst. of Natural Resource Federal Projects

State Programs Supported	Pop. Served	Area
• Heavy Duty Alternative Fuel Demo (Idaho Clean Air)	Not Available	Statewide

93.568 LOW-INCOME HOME ENERGY ASSISTANCE (LIHEAP)

Program Description: This program provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. States can provide regular heating assistance benefits or energy crisis assistance, which may include cooling costs or weatherization assistance. Supplemental leveraging incentive funds may be awarded to states that provide additional benefits and services to LIHEAP eligible households beyond federal funding. As of FY 1995, funds are no longer allowed to be transferred to other HHS programs. Up to 10 percent of these funds can be used for state and local planning.

Formula Description: There is no requirement for matching. Program allocations are based on a state's proportion of the national total of home energy consumption by low-income households, with hold-harmless and minimum provisions.

Account Identification: 75-1502-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$61,302	\$76,588	\$56,543

State Trust Fund: 870 - Low Income Energy Assistance Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Low Income Home Energy Assistance Program	192,207 households	Statewide

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: This program provides funds to states to help communities assist in facilitating a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty, educate and train the impoverished, provide for improving the health, housing, and nutrition of the poor, and coordinate and

encourage efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

Formula Description: Each state receives the same share of funds as its local agencies previously received under the old programs of the Economic Opportunity Act of 1964, except that no state may receive less than 0.5 percent. A portion of the state allocations is provided directly to Indian tribes. This program has no matching requirements.

Account Identification: 75-1504-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$18,495	\$23,100	\$23,100

State Trust Fund: 871 - Federal Community Services Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Community Services Block Grant	331,617	Statewide

**93.571 COMMUNITY SERVICES BLOCK GRANT
DISCRETIONARY AWARDS—COMMUNITY FOOD AND
NUTRITION**

Program Description: This program is designed to provide for community-based, local and statewide programs which: (1) coordinate existing private and public food assistance resources to better serve low-income populations, whenever such coordination is determined to be inadequate; (2) assist low-income communities in identifying potential sponsors of child nutrition programs and in initiating new programs in underserved or unserved areas; and (3) develop innovative approaches at the state and local level to meet the nutritional needs of low-income individuals.

Formula Description: (1) Section 406 of the Human Services Reauthorization Act of 1986 prescribes that, from 60 percent of the amount appropriated for Section 681A of the Community Services Block Grant Act, grants shall be awarded to eligible agencies for statewide programs in each state in an amount which bears the same ratio to 60 percent of such appropriations as the low-income and unemployed populations of such state bear to the low-income and unemployed population of all the states. There is no matching requirement. (2) Direct Grants: Section 406 of the Human Services Reauthorization Act of 1986 provides that 40 percent of the amount appropriated for Section 681A of the Community Services Block Grant Act be awarded as direct

grants to eligible agencies for local and statewide programs. These awards are made on a competitive basis. This program has no matching requirements.

Account Identification: 75-1504-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$108	\$107

State Trust Fund: 871 - Federal Community Services Block Grant

State Programs Supported	Pop. Served	Area
• Illinois Community Action	1,000 households	Statewide

94.003 STATE COMMISSION (AMERICORPS)

Program Description: Project grants are available to assist states in the application process and to aid oversight of funded AmeriCorps programs within the state. The funds enable states to form a 15-to 25-member, independent, bipartisan commission appointed by the Governor to implement the program within the state.

Formula Description: Cost-sharing will be involved over time. The amount will vary from year to year.

Account Identification: 95-2720-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$390	\$204	\$204

State Trust Fund: 343 - Federal Natl. Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps	NA	Statewide

94.004 LEARN AND SERVE AMERICA— SCHOOL AND COMMUNITY-BASED PROGRAMS

Program Description: Project grants provide funds to encourage the development and implementation of service learning opportunities for school age youths. Programs assist teachers in providing service learning programs in classrooms as well as integrating adult volunteers into the schools.

Formula Description: Federal funds shall not exceed 90 percent of the total costs of the program the first year, 80 percent for the second year, 70 percent for the third year, and 50 percent for the fourth and any subsequent year. Illinois' match is 50 percent.

Account Identification: 95-2720-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$105	\$0	\$0

State Trust Fund: 343 - Federal Natl. Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps Learn and Serve	NA	Statewide

94.006 AMERICORPS

Program Description: AmeriCorps has four primary goals: (1) provide services with direct and demonstrable results; (2) strengthen communities and unite individuals of different backgrounds in a common effort to improve their community; (3) encourage responsibility through service and civic education; and (4) offer individuals the opportunity to devote a year of public service in exchange for educational awards or repayment of their student loans. AmeriCorp volunteers serve in schools, community development programs, or other projects designed to improve the quality of life within the community.

Formula Description: The formula for this program contains three parts: one-third of the funds will be distributed on the basis of population; one-third will be awarded on a competitive basis with applications submitted to and forwarded by the state; the remaining third will be awarded directly. Fifteen (15) percent of AmeriCorps volunteers' living expenses and 25 percent of program operating expenses must be provided as matching funds.

Account Identification: 95-2720-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,684	\$3,210	\$3,210

State Trust Fund: 343 - Federal Natl. Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps Grants	108,337	Statewide

94.009 TRAINING AND TECHNICAL ASSISTANCE

Program Description: Project grants are available to provide training and technical assistance for the Corporation for National and Community Service grantees. Funding is used to educate, train, and assist the AmeriCorps program initiatives, including program and financial management, member training, and community analysis.

Formula Description: There are no statutory formula or matching requirements.

Account Identification: 95-2720-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$81	\$116	\$116

State Trust Fund: 343 - Federal Natl. Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps Program Development Assistance and Training Grants (PDAT)	NA	Statewide

DEPARTMENT OF CORRECTIONS

16.572 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP)

Program Description: Program funds are to be used to reimburse states for costs incurred in the incarceration of any illegal alien who is convicted of a felony or two or more misdemeanors by the state. Funds partially offset the costs of imprisoning criminal aliens in facilities within the state during the reimbursement period. There are no restrictions on or prescribed use of funds except those imposed by state law or the state chief executive.

Formula Description: This program has no statutory formula. Awards are based on the verified number of aliens incarcerated by each applicant and will be calculated by multiplying the number of reimbursable aliens (as determined by INS) times the average length of incarceration times the average daily cost of incarceration. Average length of incarceration is either based on the average of actual time served by individual inmates or the national average as specified by BJA (i.e., 366 days for states or 152 days for local jurisdictions). Total claims for all applicants will be divided into the available appropriation and each applicant will receive an equivalent percentage payout (cents on

the dollar). As this amount is not expected to meet all claims, each applicant will receive only partial reimbursement of their total request.

Account Identification: 15-8586-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,828	\$9,183	\$2,500

State Trust Fund: 231 - Correctional Recoveries Fund
523 - Corrections Reimbursement Fund

State Programs Supported	Pop. Served	Area
• Reimbursement Incurred for Imprisonment of Criminal Aliens	NA	Statewide

16.586 VIOLENT OFFENDER INCARCERATION AND TRUTH IN SENTENCING INCENTIVE GRANTS

Program Description: This program provides assistance to construct, expand, develop, modify, operate or improve correctional facilities, including boot camp facilities and other correctional facilities. Program objectives are to free conventional prison space for the confinement of violent offenders and the implementation of truth-in-sentencing laws for violent offenders. Funding for FFY 1997 cannot be used for operating expenses.

Formula Description: The federal share of the total program costs may not exceed 75 percent. The 25 percent matching requirement must be in cash.

Account Identification: 15-0401-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,673	\$0	\$0

State Trust Fund: 523 - Corrections Reimbursement Fund
547- Corrections Special Trust Fund

State Programs Supported	Pop. Served	Area
• Kane County Juvenile Boot Camp	Not Provided	Statewide
• Murphysboro Boot Camp	Not Provided	Statewide
• Dixon Springs Boot Camp	Not Provided	Statewide

16.594 PREVENTION, DIAGNOSIS AND TREATMENT OF TUBERCULOSIS IN CORRECTIONAL INSTITUTIONS

Program Description: Project grants are available to assist states, units of local government, and Indian tribal authorities in establishing and operating programs for the prevention, diagnosis, treatment, and follow-up care of tuberculosis among inmates of correctional institutions.

Formula Description: The federal share of a funded project may not exceed 50 percent of the total project costs.

Account Identification: 15-8586-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$40

State Trust Fund: 523 - Corrections Reimbursement Fund
547- Corrections Special Trust Fund

State Programs Supported	Pop. Served	Area
• Tuberculosis Prevention Diagnosis and Treatment	Not Provided	Not Provided

16.602 CORRECTIONS—RESEARCH AND EVALUATIONS AND POLICY FORMULATION

Program Description: Funds are available to conduct (1) research relating to corrections including the causes, prevention, diagnosis, and treatment of criminal offenders, and evaluation programs that study the effectiveness of new approaches, techniques, systems, programs, and devices employed to improve the corrections system. Assistance is available for upgrading correctional programs, services, and techniques at state and local levels. Services are available to the entire range of correctional agencies, including probation, parole, institutions, jails, and community programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-1004-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$32	\$87	\$90

State Trust Fund: 523 - Corrections Reimbursement Fund
547 - Correctional Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Correctional Program Specialists	Not Provided	Statewide

84.158 SECONDARY EDUCATION AND TRANSITIONAL SERVICES FOR YOUTH WITH DISABILITIES

Program Description: Project grants are provided to strengthen and coordinate special education and related services for youth with disabilities who are in school, or who recently left school, to assist in the transition to postsecondary education, vocational education, competitive employment, supported employment, continuing education, independent or community living, and adult services. Funds can be used to assist in the development of programs for secondary special education and to stimulate the improvement of vocational and life skills for students with disabilities in order to help them make the transition to adult life and services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0300-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$131	\$0

State Trust Fund: 547 - Correctional Special Purpose Trust

State Programs Supported	Pop. Served	Area
• Academic Behavior Management	65	St. Charles

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: This program is designed to provide statistical data on (1) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (2) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (3) occupational employment statistics, available for a wide variety of occupations, by industry; (4) state and local area labor force employment and unemployment data used to

identify areas of high unemployment and for allocations of funds under various federal assistance programs including the Job Training Partnership Act of 1982; (5) employment and wage data for states and counties for workers covered by state unemployment insurance programs; and (6) the extent and nature of mass layoffs and plant closings. Funds in the form of cooperative agreements are available to state employment security agencies for employment, hours and earnings; occupational employment statistics; local area labor force and employment; insured employment and wage, and permanent mass layoff and plant closing programs.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 16-0200-505

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,343	\$2,403	\$2,598

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Current Employment Statistics (CES)	Information	Statewide
• Local Area Unemployment Statistics (LAUS)	Information	Statewide
• Occupational Employment Statistics	Information	Statewide
• Wage Reports	Information	Statewide
• ES-202 Wage Survey-AAMC	Information	Statewide
• Mass Layoff Statistics (MLS)	Information	Statewide
• Current Labor Statistics (AAMC)	Information	Statewide

17.203 LABOR CERTIFICATION FOR ALIEN WORKERS

Program Description: This program is designed to protect jobs of American workers and ensure that the wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers, and to assist employers by supplementing the work force with needed skills. Aliens who seek to immigrate for employment shall be excluded from admission unless the Secretary of Labor determines and certifies that there are not sufficient U.S. workers available for employment in a particular field and that the employment of such aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.

Formula Description: This program has no statutory formula.

Account Identification: 16-0179-504; 16-0172-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,060	\$1,301	\$1,301

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Alien Labor Certification	2,189 employer certification requests	Statewide

17.207 EMPLOYMENT SERVICE ADMINISTRATION

Program Description: These funds finance allotments to states under the Wagner-Peyser Act to provide no-fee employment services to workers seeking jobs and employers seeking workers. Most of the funds are generated by unemployment taxes paid by employers. Moneys are provided for salaries, non-personnel services, data processing costs, and overhead expenses. The program also provides for the development and distribution of state and local labor market information which allows job seekers, employers, and providers and planners of job-training and economic development, to obtain information pertaining to job opportunities, labor supply, labor market trends, and the job market situation in particular industries. Since 1984, this program has been forward-funded, e.g., budget authority enacted in 1994 is to be used in 1995.

Formula Description: Since 1984, funds have been distributed on the basis of a new formula included in the Job Training Partnership Act of 1982. The distribution is based on a 1983 base allocation, with increases based on calendar year state civilian work force and unemployment. States are guaranteed a minimum of 90 percent of their previous year's relative share of the total. In addition, three percent of formula funds are set aside to guarantee small states 100 percent of their prior-year share, and to reduce losses for other states. There is no matching requirement.

Account Identification: 16-0179-504; 20-8042-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$38,861	\$34,058	\$34,010

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Employment Services	683,315	Statewide
• One-Stop Labor Market Information	Not Applicable	Statewide
• State and Local Planning (Statistics)	Information	Statewide

17.225 UNEMPLOYMENT INSURANCE STATE ADMINISTRATION

Program Description: This program provides moneys for the administration of unemployment insurance to eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance proper and efficient administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states when needed to make benefit payments. Programs administered include all workers whose employers contribute to or make payments in lieu of contributions to state unemployment funds, federal civilian employees, ex-service members, trade readjustment allowance for workers who become unemployed as a result of product imports, and workers whose unemployment is caused by a disaster. Disaster unemployment assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former federal civilian employees are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Under the Trade Adjustment Assistance (TAA) program, weekly trade readjustment allowances (TRA), TAA training costs (including subsistence and transportation) and the administration of TAA training are paid out of funds of the Federal Unemployment Benefits and Allowance Appropriation account (FUBA).

Formula Description: States apply for grants using a formula based on target performance levels. Grant awards are conditioned on the Secretary of Labor's determination that the states' unemployment compensation laws are in conformity with the Social Security Act and the Federal Unemployment Tax Act and that state practice complies with state law. There are no state matching requirements.

Account Identification: 20-8042-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$107,468	\$109,709	\$102,797

State Trust Fund: 052 - Title III Social Security Employment

State Programs Supported	Pop. Served	Area
• Unemployment Insurance	677,603	Statewide
• UI Profiling and Reemployment Services System Development	Not Available	Statewide

17.245 TRADE ADJUSTMENT ASSISTANCE—WORKERS

Program Description: This program is designed to provide adjustment assistance to workers adversely affected by increased imports of articles identical to or directly competitive with articles produced by such workers' firm. State employment security agencies (SESA's) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SESA's, through their local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Formula Description: This program has no statutory formula.

Account Identification: 16-0326-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,908	\$4,182	\$4,150

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Trade Adjustment Assistance	553	Statewide
• Trade Adjustment Assistance Admin.	Not Applicable	Statewide
• NAFTA-Trade Adjustment Assistance Administration/Training	68	Statewide

17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)

Program Description: This program is designed to provide funds to states to (1) provide job and job training opportunities for disabled and other veterans through contacts with employers; (2) promote and develop on-the job training and apprenticeship positions within Veterans' Administration programs; (3) provide outreach to veterans through all community agencies and organizations; (4) provide assistance to community-based groups and organizations grantees under other federal and federally-funded employment and training programs; (5) provide outreach assistance to local employment service offices; (6) develop linkages with other agencies to promote maximum employment opportunities for veterans; (7) promote entry-level and

career job opportunities for veterans; and (8) provide job placement, counseling, testing, job referral to eligible veterans, especially disabled veterans of the Vietnam-era.

Formula Description: One DVOP specialist shall be assigned for each 6,900 Vietnam-era veterans who first entered active duty after May 1, 1975 or disabled veterans residing in the state in question. Data are obtained from the Veterans Administration, Office of the Controller, for the previous year. No matching is required.

Account Identification: 20-8042-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,407	\$3,642	\$3,607

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Disabled Veteran Outreach	Not Provided	Statewide

17.804 LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM (LVER PROGRAM)

Program Description: This program is designed to provide funds to state employment service/job service agencies to ensure that there is local supervision of compliance with federal regulations, performance standards, and grant agreement provisions in providing veterans with maximum employment and training opportunities.

Formula Description: The statute requires: (1) one full-time local veterans' employment representative (LVER) assigned to each local employment service office with 1,100 or more registered veterans, (2) one additional full-time LVER assigned to each local employment service office for each 1,500 registered veterans above 1,100; and (3) one half-time LVER assigned to each local employment service office with at least 350 but less than 1,100 registered veterans. There are no matching requirements.

Account Identification: 20-8042-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,624	\$3,497	\$3,589

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Local Veterans Employment and Training	Not Provided	Statewide

DEPARTMENT OF HUMAN RIGHTS

30.002 EMPLOYMENT DISCRIMINATION—STATE AND LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS

Program Description: This program is designed to assist in the enforcement of Title VII of the Civil Rights Act of 1964, and of the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. Contracts are made with official state and local anti-discrimination agencies for the resolution of individual charges of employment discrimination, and for the identification, investigation, conciliation and elimination of unlawful practices.

Formula Description: This program has no statutory formula. Contracts are made between the Equal Employment Opportunity Commission and states.

Account Identification: 45-0100-751

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,142	\$1,342	\$0

State Trust Fund: 607 - Special Projects Division

State Programs Supported	Pop. Served	Area
• Employment Discrimination	General	Statewide

DEPARTMENT OF HUMAN SERVICES

The newly created Department of Human Services (DHS) began operations on July 1, 1997. It replaced the Departments of Alcoholism and Substance Abuse, Mental Health and Developmental Disabilities, and Rehabilitation Services. DHS also assumed responsibility for some services and grant programs previously administered by the Departments of Public Aid, Public Health, and Children and Family Services. To better reflect this transition, the

former department names have been appended to the Department of Human Services name in the handbook and the accompanying tables. For example, grant programs that were transferred from the Department of Public Aid to the Department of Human Services appear in a section entitled, Department of Human Services/Department of Public Aid. It is hoped that this organization will enable readers to trace the flow of grant funds to the new administrative structure.

DEPARTMENT OF HUMAN SERVICES/DEPARTMENT OF ALCOHOLISM AND SUBSTANCE ABUSE

09.379 ALCOHOL AND SUBSTANCE ABUSE—STATE DEMAND AND NEEDS ASSESSMENT

Program Description: This is a contractual program with the Office for Treatment Improvement of the U.S. Department of Health and Human Services. It allows for a quantitative needs assessment study that will permit better budgeting of resources.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$1,217	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Technical Assistance	General	Statewide

09.382 DRUG ABUSE AND ALCOHOL BENEFICIARY REFERRAL AND MONITORING

Program Description: This contractual program conducts studies on the factors that affect the social, psychological, occupational and financial situations of disabled beneficiaries, including methods designed to encourage their return to work. Grants are awarded for referral and monitoring of drug abuse and alcohol beneficiaries.

Formula Description: This program has no statutory formula.

Account Identification: 75-8704-601

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,007	\$0	\$0

State Trust Fund: 160 - Alcoholism and Substance Abuse Federal Trust

State Programs Supported	Pop. Served	Area
• Treat. Alternatives for Special Clients	2,055	Statewide

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES— STATE GRANTS

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol abuse education and prevention programs in local school systems. Ninety percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The governors' offices must also award 10 percent of funds for law enforcement education projects.

Account Identification: 91-1000-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,604	\$1,635	\$1,967

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Innovative Prevention Projects	168,203	Statewide

93.101 GRANTS FOR RESIDENTIAL TREATMENT PROGRAMS FOR PREGNANT AND POSTPARTUM WOMEN

Program Description: This grant supports a variety of programs promoting health issues for pregnant and postpartum women. Targeted issues include alcohol and substance abuse prevention, AIDS and other

disease prevention, mental health, pre-natal exposure to alcohol, job training and other economic well being issues. Funds are to support programs and may not supplant existing funding sources.

Formula Description: The state matching requirement is 10 percent of the total cost for the first two years and 33 percent for subsequent years.

Account Identification: 75-1362-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,644	\$1,690	\$1,715

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• The Women's Treatment Center	Not Available	Chicago
• Human Service Center	Not Available	Peoria

93.102 DEMONSTRATION GRANTS FOR RESIDENTIAL TREATMENT FOR WOMEN AND THEIR CHILDREN

Program Description: The objectives of this program are to: reduce the use of alcohol and drugs; reduce patient mortality for HIV, tuberculosis, and sexually transmitted diseases and improve the general health of mother and child; improve the psychological and psychiatric mental health and well being; improve family social functioning; enhance the socio-economic standing of women and the family unit by improving employment status and access to housing and human services; decrease involvement in and exposure to crime, interpersonal violence, child abuse and neglect, and sexual abuse; and enhance the development of children with inter-uterine exposure to alcohol and other drugs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1362-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,348	\$696	\$875

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Residential Treatment for Women and Children	Not Provided	Not Provided

93.169 DEMONSTRATION GRANTS ON MODEL PROJECTS FOR PREGNANT AND POSTPARTUM WOMEN AND THEIR INFANTS (SUBSTANCE ABUSE)

Program Description: This program is designed to: (1) promote the involvement and coordinated participation of multiple organizations in the delivery of integrated, comprehensive services for alcohol and other drug using pregnant and postpartum women and their families; (2) increase the availability and accessibility of prevention, early intervention, and treatment services for these populations; (3) decrease the incidence and prevalence of drug and alcohol use among pregnant and postpartum women; (4) reduce the incidence of abuse and neglect among children of alcohol and other drug-using mothers; (5) improve the birth outcomes and reduce the infant mortality of women who use alcohol and other drugs during pregnancy and decrease the incidence of infants affected by maternal substance use; (6) reduce the severity of impairment among children born to substance using women; (7) improve the recognition of co-occurring mental and substance abuse disorders among providers; and (8) increase the availability, accessibility and coordination of comprehensive mental health and substance abuse programs for pregnant and postpartum women who have mental and substance abuse disorders.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$439	\$0	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Alcohol and Substance Abuse Prevention—Erie Family Health Center	150	West Chicago

93.179 STATE DATA COLLECTION—UNIFORM ALCOHOL AND DRUG ABUSE DATA

Program Description: This program is designed to help support the enhancement of data collection capabilities at the state level through adoption of national data standards. The adoption of uniform data is intended to result in improved care of persons with alcohol and drug abuse problems, better management of alcohol and drug abuse services, and an expanded epidemiological data base. Grant funds are to be

added to funds already available from other sources; they are not to be used to replace existing resources.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$268	\$0	\$89

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Dept. Operations Compliance with National Client Service Reporting System	Information	Statewide

93.196 COOPERATIVE AGREEMENTS FOR DRUG ABUSE TREATMENT IMPROVEMENT PROJECTS IN TARGET CITIES

Program Description: This program is designed to improve the quality and effectiveness of drug treatment services in targeted cities. Funds are used to assist existing programs and as seed money to implement programs that will later be assumed by other sources of funding.

Formula Description: This program has no statutory formula.

Account Identification: 75-1361-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,985	\$2,181	\$3,500

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Target Chicago	Not Available	Chicago

93.902 MODEL COMPREHENSIVE DRUG ABUSE TREATMENT PROGRAMS FOR CRITICAL POPULATIONS

Program Description: This program is designed to enhance existing drug abuse treatment programs for specific population sub-groups called critical populations: adolescents, racial/ethnic minority populations and residents of public housing, with the ultimate goal of

improving treatment for these populations. Funds cannot be used to create new programs. Projects are selected by their merit. The criteria for selection are: 1) relevance of project objectives to goals of the grant program; 2) extent of coordination with state and/or local drug and alcohol abuse prevention, treatment, or rehabilitation programs, health care facilities (including HIV/AIDS related service agencies), community or voluntary groups and/or other relevant programs and systems; 3) extent to which the proposed program enhancements, together with the applicant's existing services, constitute a "model" approach to treatment for the critical population; 4) potential for national significance of the proposed project in terms of developing an approach with applicability and replicability elsewhere; 5) adequacy of plans for evaluating all clients concerning drug use, alcohol use, mental health problems and, as appropriate, HIV knowledge and sero status, and treatment referral; 6) adequacy of approach to meet multiple needs of population at individual developmental stages and across stages; 7) evidence that the proposed project is ethnically, racially, and culturally relevant; 8) clarity, feasibility, and appropriateness of evaluation plans; and 9) capability and experience of project director.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,432	\$0	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Gateway Foundation (Adolescents)	2,400 screened	Cook Co.
• The Center for the Rehabilitation and Training of the Disabled	Not Provided	Chicago
• Healthcare Alternative System	Not Provided	Chicago.
• Northern Illinois Council on Alcohol and Substance Abuse	Not Provided	Round Lake

93.903 MODEL CRIMINAL JUSTICE DRUG ABUSE TREATMENT FOR INCARCERATED, NON-INCARCERATED AND JUVENILE JUSTICE POPULATIONS

Program Description: This program is designed to enhance drug treatment for criminal justice populations in prisons, jails, or probation

and parole, as well as court diversion to treatment projects. Assistance can be used for model approaches that link treatment to the criminal system. It can also be used to support model drug abuse treatment diversion and supervision projects.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$791	\$0	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• CERMAK Health Services	360	Cook Co. Jail
• Gateway Foundation	589	Cook Co. Jail
• Treatment Alternatives for Special Clients	266	Cook Co. Jail
• Prosource Comprehensive Continuum of Care through Illinois State University	Not Provided	Not Provided

93.949 COMMUNITY-BASED COMPREHENSIVE HIV/STD/TB OUTREACH SERVICES FOR HIGH RISK SUBSTANCE ABUSERS DEMONSTRATION PROGRAM

Program Description: Federal funds are available (1) to demonstrate the replicability of community-based intervention strategies (models) designed to alter behaviors that contribute to the spread of the human immunodeficiency virus (HIV) and related diseases among intravenous drug users (IDUs), other high-risk drug abusers, their sexual partners, and other close contacts, and if possible; (2) to determine if these altered behaviors produce changes in the incidence of HIV, sexually transmitted diseases (STDs) and tuberculosis (TB). No less than 98 percent of the total amount awarded must be allocated for outreach programs performed by sub-recipients. From any remaining funds, the state may recover up to its actual costs (but in no case more than 2 percent) of administration (direct and indirect costs) of the grant. Funds may be used for expenses clearly related and necessary to carry out the described project, including both direct costs that can be specifically identified with the project and allowable indirect costs of the organization. Funds cannot be used to supplant current funding for existing activities, either at the grantee or the sub-recipient levels.

Formula Description: Matching is not a requirement. However, preference may be given to sub-applicants that will receive matching funds from state or sub-state agencies or other nonfederal (public or private) sources.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$415	\$0	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Hektoen Institute, Cook County Hospital	4,080	Cook
• Treatment Alternatives to Street Crime	2,352	Cook
• University of Illinois AIDS - Outreach	5,100	Cook

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE

Program Description: This program is designed to provide assistance to states and territories to support projects for the development of more effective prevention, treatment, and rehabilitation programs and activities to deal with alcohol and drug abuse. Not less than 35 percent shall be for drug abuse, not less than 35 percent shall be used for alcohol abuse and not less than 20 percent shall be used for prevention and early intervention of substance abuse. Of the amounts reserved for carrying out drug abuse programs and activities, not less than 50 percent must be expended to provide services to intravenous (IV) drug users. Not less than 5 percent of the total allotment must be used for alcohol and drug abuse programs and services for women (especially pregnant women and women with dependent children) and demonstration projects for the provision of residential treatment services to pregnant women. A new requirement of this block grant is that recipients shall have in effect laws that prevent the sale of tobacco products to minors under the age of 18. There is also a "hold harmless" provision, under which no state can receive less than its FY 1992 block grant allotment for mental health or substance abuse.

Formula Description: Allotments to states are based upon certain weighted population factors including persons aged 18 to 24 in urbanized areas and persons aged 25 to 64. This program has no matching requirements.

Account Identification: 75-1362-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$53,633	\$57,457	\$69,100

State Trust Fund: 013 - Alcoholism and Subst. Abuse Block Grant Fund

State Programs Supported	Pop. Served	Area
• Prevention	1,661,500	Statewide
• Treatment	98,400	Statewide

DEPARTMENT OF HUMAN SERVICES/ DEPARTMENT OF CHILDREN AND FAMILY SERVICES

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION—ALLOCATION TO STATES

Program Description: Grants are made to states and local governments to assist them in planning, operating, coordinating, and evaluating projects for the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency.

Formula Description: Funds are distributed among states on the basis of relative population under the age of 18. No state may be allocated less than \$225,000. For planning activities, states must match federal funds dollar for dollar. For other activities, there are no matching requirements.

Account Identification: 15-0401-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,791	\$2,791	\$1,660

State Trust Fund: 911 - DCFS Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Juvenile Justice	3,965	Statewide

16.548 TITLE V—DELINQUENCY PREVENTION PROGRAM

Program Description: The purpose of this program is to increase the capacity of state and local governments to support the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile

delinquency and to improve the juvenile justice system. Qualified units of local government apply to the state for funding. Funds are awarded on a competitive basis to the selected local governments.

Formula Description: The formula for this program is based on the number of youth under the maximum age of original juvenile court delinquency jurisdiction. States or units of local governments must match with a fifty-percent cash, or in-kind contribution.

Account Identification: 15-0401-754 ; 15-0405-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,370	\$0	\$200

State Trust Fund: 911 - DCFS Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Delinquency Prevention/Reduction	Not Available	Statewide

16.549 PART E—STATE CHALLENGE ACTIVITIES (CHALLENGE GRANTS)

Program Description: The Challenge Grant Program is intended to provide funds to develop and adopt programs in one or more of ten specified challenge activities. The ten challenge areas are to: (1) improve health and education programs for youths in the juvenile justice system; (2) provide improved access to counsel for youths in the juvenile justice system; (3) increase the use of community based alternatives to incarceration; (4) assist in the development of secure treatment facilities for violent juvenile offenders; (5) develop policies to prohibit gender discrimination in the delivery of youth treatment services; (6) establish or develop a state ombudsman to investigate and resolve complaints for the juvenile placement system; (7) develop policies to remove status offenders from secure juvenile facilities if the offense they committed would not be a crime if committed by an adult; (8) develop alternatives to suspension or expulsion from school; (9) develop aftercare programs for juveniles in the justice system to provide services to strengthen the family; and (10) develop a system of coordinating program and fiscal policies for children with emotional and behavioral problems and implementation of a statewide case review system.

Formula Description: States may apply for a grant for each challenge activity not to exceed 10 percent of the state's total allocation for Part E. No matching funds are required for this grant program.

Account Identification: 15-0405-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$407	\$0	\$413

State Trust Fund: 911- DCFS Juvenile Justice Fund

State Programs Supported	Pop. Served	Area
• Challenge Activities for Juvenile Justice and Delinquency Prevention	NA	NA

93.600 HEAD START

Program Description: The Head Start program provides funds to local governments and nonprofit agencies to render comprehensive health, educational, nutritional, social, and other services to economically disadvantaged pre-school children and their families including Indian children and children of migratory workers and their families.

Formula Description: Thirteen percent of each year's appropriation is set aside for American Indian and migrant programs, services for handicapped children, training, technical assistance and discretionary funding. The dollar amounts below are available for such programs. The remaining 87% of funds are awarded directly to local governments and nonprofit agencies. A 20 percent match is required of the grantees, which may be cash or in-kind.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,789	\$1,661	\$1,689

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Migrant Day Care and Services to Special Needs Children	470 children	Statewide

DEPARTMENT OF HUMAN SERVICES/DEPARTMENT OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

14.235 SUPPORTIVE HOUSING PROGRAM

Program Description: The Supportive Housing Program is designed to develop innovative approaches to provide housing for homeless individuals and families, and to mentally or physically disabled persons.

The program consists of four parts: transitional housing designed to help those capable of independent living within 24 months; permanent housing for handicapped homeless persons to maximize the independent living experience within a permanent housing environment; innovative supportive housing; and supportive services not in conjunction with supportive housing.

Formula Description: Recipients must match funds for acquisition and rehabilitation with an equal amount of nonfederal funds. The Community Development Block Grant and Community Services Block Grant are considered to be nonfederal funds for these purposes. Time donated by volunteers may be included as matching requirements .

Account Identification: 86-0181-604

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$604	\$0

State Trust Fund: 662- DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Pioneer Center I, II, III	54	McHenry Co.
• Southeast areas of concern	4	Peoria
• Belleville I, II	13	St. Clair Co.
• Travelers and Immigrant Aid	8	Chicago
• Acorn	8	Chicago
• Chicago House	45	Cook
• Thresholds	7	McHenry Co.
• Cornerstone	15	Joliet

93.104 COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES

Program Description: These project grants support community-based systems of care for children and adolescents with serious emotional disturbances. The program ensures that each child or adolescent receives an individualized program of treatment including consultation with family members coordinated by a designated case manager. Grant funds may be used to pay for program operating expenses such as therapeutic foster care; group home care; intensive home-based services, or intensive day treatment services; administration of the system; appropriate continuing education of two days or less; contracts for performance of activities under the approved project; and other such items necessary to support project activities. Grant funds and required matching cannot be used for construction or building improvement

costs or other required services; residential care or services in residential treatment centers serving more than ten children in inpatient hospital settings; any training activities with the exception of those mentioned above; and nonmental health services including mental health medical service, educational service, vocational counseling and rehabilitation, and protection and advocacy.

Formula Description: The matching funds required by the state increase over the life of the program. The state must provide 25 percent in the first three years of the program, 50 percent in the fourth year, and 66 percent in the fifth year.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,699	\$2,400	\$1,740

State Trust Fund: 662 - DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Integrated Services for Young Children	Not Provided	Statewide
• Innovation Services Outcome: Local Area Network (LAN)	Not Provided	Statewide
• Children and Adolescents Wrap Around Project	Not Provided	Statewide

93.125 MENTAL HEALTH PLANNING AND DEMONSTRATION PROJECTS

Program Description: This program is designed to promote the development of community support systems for the long-term mentally ill, including inappropriately institutionalized individuals, mentally disturbed children and youth, and homeless individuals in communities; and to assist states in plans for measurable goals and objectives to improve the delivery of mental health service, and efforts to coordinate the provision of mental health services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,100	\$2,076	\$2,071

State Trust Fund: 662 - DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Access - Integrative Service System Model	Unknown	Chicago
• State System Improvement	Unknown	Statewide
• Statewide Local System Strategy Implementation	Unknown	Statewide
• Consumer Support Program Demonstration	Unknown	Statewide

93.128 GRANTS FOR TECHNICAL ASSISTANCE ACTIVITIES RELATED TO THE BLOCK GRANT FOR COMMUNITY MENTAL HEALTH SERVICES— MENTAL HEALTH STATISTICS IMPROVEMENT PROGRAM

Program Description: This program is designed to assist states in the development of their capacity to collect and use data for the planning, development, and operation of programs or services carried out under the Block Grant for Community Mental Health Services. Funds may be used only for expenses clearly related and necessary to carry out approved community mental health services such as supporting the development, implementation and use of decision support data systems by state Departments of Mental Health.

Formula Description: This program has no statutory formula or matching funds requirement.

Account Identification: 75-1362-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (\$ in thousands)	\$136	\$100	\$150

State Trust Fund: 662 - DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Redesign of Community Mgmt. System	NA	Statewide

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: This program was created by the Stewart B. McKinney Homeless Assistance Act. It provides financial assistance to the states to support services to individuals who are homeless or who are subject to a significant probability of becoming homeless. Authorized

activities include outreach, alcohol or drug treatment, community mental health services, diagnostic services, crisis intervention, habilitation and rehabilitation, referrals to hospitals and other providers, staff training, case management, and supportive and supervisory services in a residential setting.

Formula Description: Funds are allocated on the basis of states' relative shares of persons living in urbanized areas, with no state receiving less than \$275,000.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,233	\$559	\$559

State Trust Fund: 662 - DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• PATH	1,395	Chicago, East St. Louis, Joliet, Rockford

93.230 CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM

Program Description: This program is designed to provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas. The Knowledge Development and Application (KDA) program is aimed at answering important, practical questions that arise from consumers and their families, providers, state officials, constituency organizations, national advisory councils, services researchers, and the Congress. The program emphasizes knowledge development and application, making sure that this knowledge is relevant and timely. Specific KDA topics are announced annually in the *Federal Register*. All topics are of critical importance to controlling health care costs and preventing the disruption of productive lives. Dissemination of results through multiple channels, including the latest available technology, to inform service providers is an integral part of the KDA program.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1362-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$163	\$328

State Trust Fund: 662 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Money Management for Severely Mentally Ill Individuals	Not Available	Statewide

93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

Program Description: This block grant provides funds to support community mental health centers for the provision of services for chronically mentally ill individuals, severely mentally disturbed children and adolescents, mentally ill elderly individuals, identifiable populations that are currently underserved, and for coordination of mental health and health care services provided within health care centers. Not less than 10 percent shall be used for seriously emotionally disturbed children and adolescents.

Formula Description: Allotments to states are based upon certain weighted population factors including persons aged 18 to 24, 25 to 44, 45 to 64, and 65 or older. Total taxable resources of the states as well as differences in the costs of providing community health services are also included. This program has no matching requirement but has a maintenance of effort requirement.

Account Identification: 75-1362-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$11,233	\$11,225	\$11,225

State Trust Fund: 876 - Federal Alcohol and Drug Block Grant

State Programs Supported	Pop. Served	Area
• Community MH Services Block	20,000	Statewide

93.982 MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH

Program Description: This program is designed to provide supplemental emergency mental health counseling to individuals affected by major disasters, including the training of volunteers to provide such counseling. Funds are provided for staff, travel, consultants and other expenses incidental to the provision of mental

health counseling to and referral of individuals in a disaster area. Funds may not be used for long-term treatment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$47	\$59	\$0

State Trust Fund: 662 - DMHDD Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Emergency Crisis Counseling	Not Provided	Federally declared disaster areas

DEPARTMENT OF HUMAN SERVICES/ DEPARTMENT OF PUBLIC AID

10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE FOOD STAMP PROGRAM

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) FOOD STAMP ADMINISTRATIVE COSTS

Program Description: The food stamp program provides food coupons through state and local welfare agencies to needy persons to increase their food purchasing power, so that they may feed their families properly. The coupons are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service to accept and redeem food coupons. The federal government shares the costs of state administration.

Formula Description: Fifty percent of direct and indirect state administrative costs are reimbursed by the federal government. States may receive 60 percent federal funding if their error rates are below 5 percent. In addition, funds are matched at 75 percent for data processing or system set-up for fraud and abuse prevention.

Account Identification: 12-3505-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (\$ in thousands)	\$54,794	\$57,683	\$61,008

State Trust Fund: 001 - General Revenue Fund
408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Administration, ADP	Not Provided	Statewide
• Alien Verification	Not Provided	Statewide
• Error Reduction	Not Provided	Statewide
• Fraud	1,283 annual cases	Statewide

(2) FOOD STAMP EMPLOYMENT AND TRAINING

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to "assist members of households participating in the food stamp program in gaining skills, training or experience that will increase their ability to obtain regular employment."

Formula Description: Funding is open-ended, with no state match required for a base amount. Support services such as transportation and child care have a 50 percent match.

Account Identification: 12-3505-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (\$ in thousands)	\$9,192	\$11,689	\$15,181

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Employment and Training	11,865 monthly cases	Statewide

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)

Program Description: This program is designed to make funds available to states for storage and distribution costs incurred by nonprofit eligible recipient agencies in providing food assistance to needy persons.

Formula Description: Emergency assistance funds for the storage and distribution of commodities are allocated by formula to states as funds are needed. The formula is based on a 60 percent poverty level and 40

percent unemployment level. Foods or cash in lieu of commodities are donated on the basis of availability and need. Cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate. After 1996 the initial reimbursement rate cannot be upwardly adjusted.

Account Identification: 12-3635-351

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,632	\$1,400	\$2,141

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Temp. Emergency Food Assistance	Not Applicable	Statewide

14.238 SHELTER PLUS CARE

Program Description: The shelter plus care grants are designed to provide rental assistance, in conjunction with other programs, to homeless persons with disabilities including mental illness, addictive behavior, or AIDS.

Formula Description: Recipients must match the rental assistance with supportive services that are equal in value to the aggregate rental assistance. Support services should be appropriate to the population served.

Account Identification: 86-0204-604

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$83	\$87	\$100

State Trust Fund: 408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Shelter Plus Care	24 homeless persons with AIDS & related diseases	Statewide

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

This new Block Grant was created by the federal welfare legislation and includes all parts of Family Support Payment to States (AFDC) 10.560 and Job Opportunities and Basic Skills Training (JOBS) 10.561, except Child Care. This program did not start until state fiscal year 1998 and previous

amounts can be found for fiscal 1997 under above mentioned programs in the Department of Public Aid section.

Program Description: This program is designed to provide assistance to needy families with children so that children can be cared for in their own homes; reduce dependency by promoting job preparation, work, and marriage; reduce and prevent out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families. Cash grants, work opportunities and other services are made directly to needy families with children. States have broad flexibility to use the grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways authorized under the predecessors, Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS) and Emergency Assistance (EA) programs. States may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant (SSBG) Programs. Not more than 15 percent of any grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses.

Formula Description: The program has Maintenance of Effort (MOE) requirements. To receive their full allocation, states must demonstrate that they are spending on activities related to TANF 80 percent of the amount of nonfederal funds they spent in FY 1994 on AFDC and related programs. If they meet minimum work requirements, their mandatory state effort is reduced to 75 percent. For contingency funds, states must maintain maintenance of effort and provide a state match at the fiscal year 1995 federal Medical Assistance Percentage rate (Illinois' rate is 50%). The assistance grant may be reduced for failure to meet any of 11 different program and fiscal requirements. Penalties may be waived for reasonable cause or upon implementation of an approved corrective action plan.

Account Identification: 75-1552-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$536,019

State Trust Fund: 001 -General Revenue Fund
 220 -DCFS Children's Services
 347 -Employment and Training Fund

State Programs Supported	Pop. Served	Area
• Temporary Assistance to Needy Families (TANF)	Not Available	Statewide

93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-ADMINISTERED PROGRAMS

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) REFUGEE ASSISTANCE—CASH/MEDICAL

Program Description: This program is designed to pay the state share of the cost of cash and medical assistance to refugees. Not all states participate in the program. If appropriations are sufficient, Aid to Families with Dependent Children and Medicaid costs are fully reimbursed for a variable period of time as published in the Federal Register.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirements for the refugee medical assistance program.

Account Identification: 75-1503-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$9,003	\$7,640	\$8,500

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Assistance— Cash/Medical	1,112 average monthly cases	Chicago, Elgin, Rockford, Wheaton, Champaign

(2) REFUGEE ASSISTANCE—SOCIAL SERVICES

Program Description: This program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments, English language training, counseling, and employment services.

Formula Description: Funds are distributed on the basis of the number of new refugees estimated to reside in a state less than three years, with a minimum of \$75,000 per state, or \$100,000 per state for states with more

than 500 refugees. No state is allowed to receive less than 90 percent of its 1983 award, excluding amounts for "critical unmet needs." Included in this amount is \$3 million as an incentive to states to fund refugee mutual assistance associations.

Account Identification: 75-0473-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,092	\$2,342	\$3,000

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Social Services	11,145 annual caseload	Chicago, Elgin, Rockford, Wheaton, Champaign

93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT—DISCRETIONARY

Program Description: These discretionary funds are available in addition to the mandatory money and are governed by the same rules. These funds are replacing the current Child Care and Development Block Grant.

Formula Description: Funds are distributed at the discretion of the federal Department of Health and Human Services. Funding will be determined by an annual appropriation. There is a 5 percent cap on administrative funds.

Account Identification: 75-1550-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$34,452	\$34,889	\$26,170

State Trust Fund: 001 - General Revenue Fund
066 - Child Care and Development Program-DCFS
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development/ Discretionary	Included under 93.596 Mandatory/Guaranteed	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE— DISCRETIONARY GRANTS

Program Description: Funds are available to introduce change in the services and related resettlement systems of states where refugees have a history of extended welfare utilization. These grants are intended to (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs which are not the purview of any particular state services program.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$470	\$1,053	\$1,668

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee and Entrant Assistance- Discretionary Grants	1,160 annual caseload	Chicago, Elgin, Rockford

93.584 REFUGEE AND ENTRANT ASSISTANCE— TARGETED ASSISTANCE

Program Description: Grants are provided to assist employment related and other social services to refugees, Amerasians, and entrants in areas of high refugee concentration or high welfare utilization. State agencies designated as responsible for the Refugee Resettlement Program are eligible to receive funding for assistance to counties and similar areas where there is a need to supplement available resources due to high numbers or concentrations of refugees. States with qualifying counties must submit a single application on behalf of all qualifying counties.

Formula Description: The formula for this grant is based on the number of refugee and Amerasian entrant arrivals per state since 1980. Targeted assistance funds must supplement, rather than supplant, existing state and local resources.

Account Identification: 75-1503-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,389	\$1,098	\$1,442

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Targeted Assistance	3,189 annual caseload	Metro Chicago

93.585 EMPOWERMENT ZONES PROGRAM (SOCIAL SERVICES IN EMPOWERMENT ZONES AND ENTERPRISE COMMUNITIES)

Program Description: Grants are available to states to provide social services within empowerment zones and enterprise communities in order to prevent and remedy the abuse or neglect of children, and to assist disadvantaged adults and youths in achieving self-sufficiency and economic self-support. Funds are to be used to provide services within the geographic boundaries of an empowerment zone or enterprise community and must be used in accordance with the approved strategic plan for that area.

Formula Description: The formula for this program is based on the population of the empowerment zone or enterprise community expressed as a ratio to the total state population.

Account Identification: 75-1534-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$297	\$5,577	\$99,260

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Urban Empowerment Zones	NA	Empowerment Zones and Enterprise Comm.

93.595 WELFARE REFORM RESEARCH, EVALUATION AND NATIONAL STUDIES

Program Description: Grants are available to support research on the benefits, effects, and costs of different welfare reform interventions; conduct studies such as the effects of different programs on welfare dependency, illegitimacy, teen pregnancy, employment rates, child well-

being, and related areas; and assist in the development and evaluation of innovative approaches for reducing welfare dependency and increasing the well-being of minor children in welfare families.

Formula Description: Grantees are generally required to share in the cost of projects. Cost sharing may range anywhere between 5 and 25 percent of the total approved project cost for grants or cooperative agreements.

Account Identification: 75-1553-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$25

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Youth Employment and Training Initiative	Not Provided	Cook

93.596 CHILD CARE AND DEVELOPMENT BLOCK GRANT

This new program was created by the federal welfare legislation to include funding from the old Child Care and Development Block Grant (93.575) used by the Department of Children and Family Services, the AFDC Child Care (93.560) and Families At Risk Child Care (93.574) programs administered by the Department of Human Services/Public Aid.

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) CHILD CARE AND DEVELOPMENT BLOCK GRANT— MANDATORY/GUARANTEED

Program Description: The mandatory/guaranteed funds provide child care to low income families to enable individuals to participate in approved education and training activities and to assist families that would otherwise be at risk of becoming eligible for welfare. The mandatory part of the block grant replaces the AFDC/JOBS-Child Care Title IV-A of the Social Security Act and is to be administered by a single agency. Services must maintain current law health and safety standards; four percent of the money is to be set-aside to provide comprehensive consumer education to parents and the public; activities that increase parental choice; and activities that improve the quality and availability of child care, such as resource and referral.

Formula Description: Mandatory funds are allocated based on the federal share of expenditures for Title IV-A child care in FY 1994, FY 1995, or the average of FY 1992-1994, whichever is greater. There is no state match required but the program does have a maintenance of effort requirement. There is a 5 percent cap on administrative funds.

Account Identification: 75-1550-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$29,805	\$73,823

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development-Mandatory	61,033 average monthly case slots for all child care programs	Statewide

(2) **CHILD CARE AND DEVELOPMENT BLOCK GRANT—MANDATORY/MATCHING**

Program Description: The mandatory/matching funds have the same program requirements as the guaranteed program. Matching money is not available to the state until a state has expended all of its guaranteed child care grant plus an amount equal to what was spent from its own funds on the Title IV-A child care in FY 1994 or FY 1995, whichever is higher.

Formula Description: Mandatory/matching funds are allocated according to the proportion of children under 13 and are capped based on a share of available funds. The state's match is determined by its state Medicaid match. The Illinois rate is 50 percent. There is a 5 percent cap on administrative funds.

Account Identification: 75-1550-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$24,769	\$48,946

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development Matching	Included under 93.596 Mandatory/Guaranteed	Statewide

93.647 SOCIAL SERVICES RESEARCH AND DEMONSTRATION

Program Description: Project grants, cooperative agreements, and contracts are available to promote the ability of families to be self-sufficient, and to promote the healthy development and social well-being of children and families. Grants are awarded for innovative research and demonstration projects that are responsive to priorities of the Administration for Children and Families.

Formula Description: Grantees are generally required to share total project costs. A 25 percent cost sharing is required for project grants and cooperative agreements. Contracts are not required to share project costs.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$270	\$0	\$701

State Trust Fund: 347 - Employment and Training Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Impact Studies	Not Available	Statewide
• Evaluation of Work and Responsibility Demonstration	Not Available	Statewide
• Substance Abuse Treatment Initiative	Not Available	Cook, Peoria, Winnebago Cos.
• Youth Employment and Training Initiative	Not Available	City of Chicago
• Home-Visit Demonstration	Not Available	Not Available
• Post Employment Services Demonstration	Not Available	Not Available
• Head Start Collaboration	Not Available	Not Available

93.667 SOCIAL SERVICES BLOCK GRANT

Program Description: Funded under Title XX of the Social Security Act, this program distributes funds to the states for one of the following five goals specified in the law: (1) to prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. The permanent authorization and cap for this program is \$2.38 billion. A state may transfer up to 10 percent of its allotment for any fiscal year to the preventive health and health services, alcohol and

drug abuse, mental health services, maternal and child health services, and low-income home energy assistance block grants.

Formula Description: Funds are allocated among the states on the basis of state population and total U.S. population. States are entitled to payments in an amount equal to its allotment for that fiscal year. Allotments for Title XX are subject to a limitation of \$2.8 billion. Prior to 1982, Puerto Rico and the territories were only allowed to use re-allocated funds not used by states. These jurisdictions now receive the same share of the funds that they received in 1981. Allocations are published in the fall for the fiscal year beginning the following October. There is no matching requirement.

Account Identification: 75-1534-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$107,383	\$112,221	\$106,556

State Trust Fund: 935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
• Social Services	331,894 annual caseload	Statewide

93.671 FAMILY VIOLENCE PREVENTION AND SERVICES

Program Description: This program is designed to demonstrate the effectiveness of assisting states and Indian Tribes in the prevention of family violence and to provide immediate shelter and related assistance for victims of family violence and their dependents. Federal funds are used by states for demonstration grants to local public agencies and nonprofit private organizations to prevent incidents of family violence and to provide immediate shelter and related assistance to victims of family violence. States must give special emphasis to the support of community-based projects of demonstrated effectiveness carried out by nonprofit private organizations, particularly those projects where the primary purpose is to operate shelters for victims of family violence, and those that provide counseling, alcohol and drug abuse treatment, and self-help services to abusers and victims.

Formula Description: Each state will be allocated an amount that bears the same ratio as the population of such state bears to the population of all states. No state will receive less than whichever is the greater of the following amounts: 1 percent of the amounts available during that fiscal year, or \$200,000 whichever is the lesser amount.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$983	\$1,460	\$2,196

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Family Violence Prevention	51,566 annual caseload	Statewide

DEPARTMENT OF HUMAN SERVICES/DEPARTMENT OF PUBLIC HEALTH

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC PROGRAM)

Program Description: The Special Supplemental Food Program for Women, Infants, and Children (WIC) is funded and administered by the U.S. Department of Agriculture through state-run health departments and run locally by public or nonprofit health facilities and organizations. WIC provides supplemental food and nutrition information to help safeguard the health of pregnant, postpartum, and breast-feeding women, infants, and children to age five who are at nutritional risk and have inadequate incomes. The federal government supports both program activities and state administration.

Formula Description: Distribution of funds is aimed primarily at maintaining participation levels. The initial stability grants ensure that each state receives no less than its prior year level adjusted for inflation. Any appropriated funds remaining after those amounts are distributed are allocated in the following manner: one-half through a growth formula (which distributes funds to states with the lowest percentage of income eligibles served); and one-half by a targeting formula which uses a state's success in serving the top three priority groups (set by the Department of Agriculture) as its basis for allocation. No matching funds are required.

Account Identification: 12-3510-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ thousands</i>)	\$138,836*	\$137,291*	\$145,100*

* This program receives additional money from a contract with suppliers which gives the Department of Human Services/Public Health a rebate on infant formula. Rebate amounts were \$45 million in FY 1996, \$53 million in FY 1997 and \$55 in FY 1998.

State Trust Fund: 001 - General Revenue Fund
700 - USDA Women, Infants and Children

State Programs Supported	Pop. Served	Area
• Women, Infants and Children Program	237,000	Statewide
• WIC Infrastructure	General	Statewide
• Breastfeeding Support and Promotion	General	Statewide

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: This program is designed to improve the health and nutritional status of low-income pregnant, postpartum and breastfeeding women, infants, and children up to the age of six, and elderly persons through the donation of supplemental foods.

Formula Description: The U.S. Department of Agriculture (USDA) reimburses state and local agencies for administrative expenses equal to 20 percent of the annual program appropriation. There are no federal matching requirements.

Account Identification: 12-3512-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,041	\$1,006	\$1,100

State Trust Fund: 001 - General Revenue Fund
700 - USDA Women, Infants and Children

State Programs Supported	Pop. Served	Area
• Mother and Child (MAC)	25,000	Cook Co.
• Commodities Supplemental Food Program/Catholic Charities	Not Provided	Not Provided

10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)

Program Description: Grants provide funds to make available fresh, nutritious, unprepared foods to low-income, at-risk women, infants, and children through farmer's markets. Grants should support expanded awareness and use of farmer's markets and promote sales at those markets.

Formula Description: The state must contribute at least 30 percent of the total cost of the program from non-federal sources. State contributions to similar programs may satisfy the matching requirements.

Account Identification: 12-3510-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$102	\$114	\$186

State Trust Fund: 700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Farmer's Market	General	Statewide

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS (SPRANS)

Program Description: This program is designed to carry out special projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers. Training grants are made to institutions of higher learning for training personnel for health care to conduct research activities that show promise of a substantial contribution to the advancement of service programs. Genetic grants are for genetic disease testing, counseling and information development and dissemination. Other special project grants are designed to support demonstration programs to improve services for mothers and children.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-551

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$235	\$202	\$100

State Trust Fund: 062 - Maternal and Child Health Services

State Programs Supported	Pop. Served	Area
• Improve Physicians in Medicaid	31,700	3 counties
• State System Development Initiative	Not Provided	Statewide

93.194 COMMUNITY PREVENTION COALITIONS (PARTNERSHIP) DEMONSTRATION GRANT

Program Description: Grant resources are to be used to promote and evaluate the development of long-range, comprehensive, multi-

disciplinary, community-wide, alcohol and drug abuse coalitions and partnerships comprised of local public and private organizations. Partnerships should be designed to enhance, promote, and improve effective program implementation at the local level. Funds are not intended to supplant existing positions, programs, or services, but are to be used to identify the needs and service gaps for the target community, establish priorities, and to leverage public and private resources to fill those service gaps and enhance prevention programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1361-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$3,270

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Illinois Substance Abuse Prevention 2000	10,000	Statewide

93.217 FAMILY PLANNING—SERVICES

Program Description: This program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children, and by so doing help to reduce maternal and infant mortality and to promote the health of mothers and children. Family planning services include information on all medically approved methods of contraception including natural family planning methods; counseling services; physical examinations including cancer detection and laboratory tests; contraceptive supplies; and periodic follow-up examinations. Infertility services include diagnostic workup; information, education and counseling; and arrangements for referral if necessary. Special services to adolescents include in-depth information, education counseling, and referral to and from other social and medical service agencies, and such ancillary services as necessary to facilitate clinic attendance for adolescents. These family planning services must be available without coercion and with respect for the privacy, dignity, social and religious beliefs of the individuals being served. To the extent possible, entities which receive grants shall encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. The matching rate is 10 percent or less, and there is a maintenance of effort requirement.

Account Identification: 75-0350-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,782	\$6,046	\$6,000

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Family Planning--Title X	All women 13 to 44	73 counties

93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE

Program Description: This program is designed to assist state and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and by providing leadership and coordination of joint national, state, and local efforts.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$13	\$4

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Nutrition Intervention Evaluation	Not Provided	Statewide

93.926 HEALTHY START INITIATIVE

Program Description: This program is designed to build an aggressive program of outreach and case management to bring pregnant women into prenatal care early; to increase the number of primary care and

obstetrical providers available to low-income women in target areas; and to link health departments, community health centers, state maternal and child health programs and community residents in a joint effort to identify problems and to develop a flexible array of solutions intended to help reduce the infant mortality rate by up to 50 percent within 5 years.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-551

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10,665	\$6,731	\$2,521

State Trust Fund: 001 - General Revenue
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Healthy Start	12,800	Chicago

93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS

Program Description: This program is designed to: (1) implement programs which will ensure that persons with diabetes who are at high risk for certain complications of diabetes are identified, entered into the health care system, and receive ongoing state-of-the-art preventive care and treatment; and (2) develop, demonstrate, and evaluate statewide public health surveillance systems for diabetes and its complications.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$228	\$252	\$233

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Diabetes Control Program	4,700	Statewide

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: This block grant provides funds to enable states to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, as well as children with special health care needs. Each state must establish and maintain a toll-free information number for parents on Maternal and Child Health and Medicaid providers.

Formula Description: Federal funds are allocated on the basis of the distribution of funds from prior programs. Amounts in excess of the 1983 appropriation are allocated on the basis of the poverty population under age 18. States must use 30 percent of their allocation for primary and preventive choices for children and at least 30 percent for children with special health care needs. Up to 10 percent of the allotment may be used for administration. For every \$4 of federal funds spent, states must spend an additional \$3 of state or local funds.

Account Identification: 75-0350-551

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$23,053	\$22,737	\$22,824

State Trust Fund: 001 - General Revenue Fund

872 - Federal Maternal and Child Block Grant

State Programs Supported	Pop. Served	Area
• Parents Too Soon	19,433	Statewide
• Perinatal	22,000	Statewide
• Family Planning	13,000	Statewide
• Family Follow-up	300	Statewide
• Genetics	12,512	Statewide
• Primary Pediatrics	3,800	Statewide
• CASE Management	41,365	Statewide

DEPARTMENT OF HUMAN SERVICES/DEPARTMENT OF REHABILITATION SERVICES

84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: This program provides federal matching funds to state vocational rehabilitation agencies to assist physically and mentally handicapped individuals in becoming gainfully employed. A wide range

of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services. The authorizing legislation makes cost-of-living adjustments mandatory, with increases above that level permissible.

Formula Description: Federal funds are distributed based on state population weighted by per capita income. The program has maintenance of effort requirements. The state match for rehabilitative services is 21.3 percent and 50 percent for construction of a facility.

Account Identification: 91-0301-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$78,459	\$80,494	\$82,909

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Vocational Rehabilitation Services	47,249	Statewide

84.128 REHABILITATION SERVICES—SERVICE PROJECTS

Program Description: This program is designed to provide funds to state vocational rehabilitation agencies and public nonprofit organizations for projects and demonstrations which hold promise of expanding and otherwise improving services for groups of mentally and physically handicapped individuals over and above those provided by the Basic Support Program administered by states.

Formula Description: Matching requirements for severely disabled and recreation programs are subject to negotiation. Projects with industry require 20 percent matching and migratory worker projects require 10 percent matching.

Account Identification: 91-0301-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$113	\$127	\$147

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Handicapped Migratory and Seasonal Farmwork Rehabilitation and Job Placement	152	7 counties DORS Region 2

84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM

Program Description: This program is designed to: (1) provide assistance in informing and advising clients and client applicants of available benefits under the Rehabilitation Act and their rights and responsibilities in connection with those benefits; (2) assist clients and applicants in their relationship with projects, programs and facilities providing services to them under this Act; and (3) provide information on available services under the Act to any individual with handicaps in the state.

Formula Description: In accordance with Public Law 98-221, federal funds are distributed on the basis of the relative population of each state, except no state shall receive less than \$50,000. This program has no matching requirements.

Account Identification: 91-0301-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$380	\$393	\$393

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Client Assistance Project	4,604	Statewide

84.169 INDEPENDENT LIVING—STATE GRANT

Program Description: This program is designed to provide independent living services for individuals with severe handicaps to assist them in functioning independently in family and community settings or in securing and maintaining appropriate employment. Federal and state funds are used to cover the costs of providing independent living services which include: counseling; housing; physical and mental restoration; attendant care; transportation; services for deaf individuals; reader services, rehabilitation teaching, orientation and mobility services for blind individuals; recreational services; services to family members of a severely handicapped individual (when such services will contribute substantially to the independent living of individuals who are being provided independent living services); training; job placement; referral services; telecommunications; sensory and other technological aids and devices; services to children of preschool age (including physical therapy, development of language and communication skills, and child development services) and other vocational rehabilitation services; and any appropriate preventive service necessary to decrease

future needs of an individual with severe handicaps assisted under this program.

Formula Description: Federal funds are distributed based on the total population of the United States and the state population. The source is the Population Estimates Annual, Bureau of the Census. The federal share for any fiscal year is 90 percent of the eligible expenditures incurred by the state.

Account Identification: 91-0301-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$731	\$725	\$725

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Regional Access and Mobilization Project CIL-Rockford(RAMP)	175	Boone, DeKalb, Stephenson, Winnebago
• Northwestern Illinois CIL-Sterling (NICIL)	84	Carroll, Lee, Ogle, Jo Davies, Whiteside
• Central Illinois CIL-Peoria (CICIL)	210	Fulton, Peoria, Tazewell, Woodford
• Living Independence for Everyone CIL-Bloomington(LIFE)	159	DeWitt, Ford, Livingston, McLean
• Persons Assuming Control of Their Environment CIL-Urbana (PACE)	320	Champaign, Douglas, Edgar, Ford
• Southern Illinois SICIL-Carbondale	201	Franklin, Jackson, Perry, Williamson
• Fox River Valley CIL-Elgin (FRVCIL)	351	Kane, Kendall, McHenry
• Options Center for Independent Living in Kankakee (Options)	277	Iroquois, Kankakee
• Statewide Independent Living Council (SILC) - Operations	General	Statewide
• Capacity Development Project	General	Statewide
• Access Living of Metropolitan Chicago (AL)	1,523	Chicago
• Du Page Center for Independent Living (DCIL)	155	Du Page County

• Illinois-Iowa Independent Living Center (IIILC)	102	Henry, Mercer and Rock Island, Clinton, Scott and Muscatine in Iowa
• IMPACT Center for Independent Living	571	Calhoun, Jersey, Macoupin, Madison, and Bond
• Lake County Center for Independent Living	104	Lake
• Living Independently Now Center (LINC)	277	St. Clair, Monroe and Randolph
• Opportunities for Access Center for Independent Living (OFACIL)	211	Jefferson, Washington, Clinton, Wayne and Marion
• Progress Center for Independent Living	164	Cook
• Springfield Center for Independent Living (SCIL)	290	Christian, Logan, Menard, Sangamon, and Montgomery
• Soyland Access Independent Living (SAIL)	480	Macon
• Independent Network-Quincy	565	Adams
• Will-Grundy Center for Independent Living	257	Will/Grundy

84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

Program Description: This program is designed to provide independent living services to older blind individuals, i.e., individuals aged fifty-five or older, whose severe visual impairments make gainful employment extremely difficult to attain but for whom independent living in their own homes and communities is feasible.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0301-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$162	\$173	\$178

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Independent Living Services for Older Blind Individuals	1,088	Statewide

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: This program is designed to provide grants for training and traditionally time-limited post employment services leading to supported employment for individuals with severe handicaps. Federal funds are used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker for intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) other services needed to support an individual in employment.

Formula Description: Federal funds are distributed based on the U.S. total population and state population and the source is the Population Estimates Annual, Bureau of the Census. No state shall receive less than \$250,000 or one-third of one percent of the sums made available for the fiscal year, whichever is greater. This program has no matching requirements.

Account Identification: 91-0301-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (\$ in thousands)	\$1,594	\$1,595	\$1,587

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Supported Employment Program	327	Statewide

84.224 STATE GRANTS FOR ASSISTIVE TECHNOLOGY

Program Description: This program is designed to provide grants to states to assist them in developing and implementing comprehensive, consumer responsive statewide programs of technology-related assistance for individuals with disabilities.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0300-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$923	\$855	\$855

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Illinois Assistive Technology Project	10,000	Statewide

84.265 REHABILITATION TRAINING—STATE VOCATIONAL REHABILITATION UNIT IN-SERVICE TRAINING

Program Description: This program is designed to support special projects for training state vocational rehabilitation unit personnel in program areas essential to the effective management of the unit's program on vocational rehabilitation services. Projects are designed to: (1) address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity planning; and (4) provide training on the Rehabilitation Act of 1973 as amended.

Formula Description: Grantees must provide 10 percent of the project costs.

Account Identification: 91-0301-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$148	\$158	\$158

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• State In-Service Training	1,500 staff	Statewide

93.234 TRAUMATIC BRAIN INJURY (TBI)

Program Description: Grants are available to conduct expanded studies and establish innovative programs pertaining to traumatic brain injury. Funding has been approved for one year. There are two categories of project grants: (1) state planning grants and (2) state implementation grants. The state planning grants are intended to support the development of four state-level core capacity components to provide TBI services. State implementation grants are intended for states that have the four core capacity components in place. The grants will support activities that represent the next logical step(s) in building a statewide system to assure access to comprehensive and coordinated

TBI services. Implementation grants can address a wide range of activities and should reflect gaps or needed system enhancements identified through the statewide TBI needs assessment.

Formula Description: States must make available nonfederal cash contribution matching funds in an amount that is not less than \$1 for each \$2 of federal funds provided under the grant.

Account Identification: 75-0350-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$48

State Trust Fund: 495 - Old Age Survivors Insurance

State Programs Supported	Pop. Served	Area
• Illinois Traumatic Brain Injury Planning Project	Not Provided	Statewide

96.001 SOCIAL SECURITY—DISABILITY INSURANCE

Program Description: This program is designed to replace part of the earnings lost because of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries throughout the period of disability after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries. The State is reimbursed or given funds in advance for necessary costs in making disability determinations.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 20-8007-651

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$53,844	\$61,056	\$63,071

State Trust Fund: 495 - Old Age Survivors Insurance

State Programs Supported	Pop. Served	Area
• Bureau of Disability Determination Services	167,200	Statewide

DEPARTMENT OF INSURANCE

93.779 HEALTH CARE FINANCING RESEARCH, DEMONSTRATIONS AND EVALUATIONS

Program Description: Grants are available to support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues. States may establish programs to aid senior citizens with Medicare Health information and counseling regarding long-term care insurance, comparison of Medicare supplemental policies, and assistance in obtaining benefits and filing claims under Medicare. The areas identified as priority areas for FY 1996 are: 1) monitoring and evaluating health system performance; 2) improving health care financing and delivery mechanisms; 3) future of Medicare; 4) meeting the needs of vulnerable populations; and 5) information to improve consumer choice and health status.

Formula Description: Awardees are required to share in the cost of projects. Normally, the minimum cost-sharing requirement is 5 percent of the total project costs. This program has no statutory formula, except in Section 1115 projects, where the statutory formula is the same as that established for the Medicaid program, both administrative and operational.

Account Identification: 75-0511-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$276	\$278	\$275

State Trust Fund: 396 - Senior Health Insurance Program Fund

State Programs Supported	Pop. Served	Area
• Senior Health Insurance Program	875,000	Statewide

DEPARTMENT OF MILITARY AFFAIRS

12.400 MILITARY CONSTRUCTION—ARMY NATIONAL GUARD

Program Description: This program is designed to provide a combat-ready reserve force and facilities for training and administering the Army National Guard units in the 50 states. For armories, this program provides offices, storage, assembly areas, rifle ranges and classrooms. For non-armories, this program provides for maintenance, supply, training, and other administrative and logistical requirements.

Formula Description: Federal funds provide 75 percent of construction costs for armories and 100 percent for nonarmory facilities. The state provides 25 percent of construction funds, all necessary real estate and 100 percent of operations and maintenance costs of armories. The state must provide 25 percent of the operations and maintenance cost for the non-armory projects, except training facilities which are 100 percent federal.

Account Identification: 21-2085-051

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$339	\$1,364	\$0

State Trust Fund: 927 - State Construction Account

State Programs Supported	Pop. Served	Area
• Military Construction, Army National Guard, National Guard Bureau	Military	Statewide

12.401 MILITARY CONSTRUCTION—AIR NATIONAL GUARD

Program Description: This program is designed to equip the state with adequate facilities at the three Air Guard bases (O'Hare, Peoria and Springfield). No money enters the state treasury since the funds are disbursed directly by the federal government.

Formula Description: There is a 25 percent state match for state construction.

Account Identification: 57-3830-051

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$4,544	\$5,012

State Trust Fund: 927 - State Construction Account

State Programs Supported	Pop. Served	Area
• Military Construction, Air National Guard, Dept. of the Air Force, National Guard Bureau	Military	Statewide

12.900 OPERATIONS AND MAINTENANCE—ARMY NATIONAL GUARD

Program Description: This program is designed to maintain state combat-ready troops to supplement the U.S. Army when called by the President, and to be used by the governor for state emergency situations.

Formula Description: This program has no statutory formula.

Account Identification: 21-2065-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100,845	\$101,160	\$91,468

State Trust Fund: 001 - General Revenue Fund
333 - Federal Support Agreement Revolving

State Programs Supported	Pop. Served	Area
• Operations and Maintenance, Dept. of Defense, Dept. of Army	Military	Statewide
• National Guard Bureau	Military	Statewide
• Lincoln Challenge (Youth Training)	600 to 1,000	Statewide

12.901 OPERATIONS AND MAINTENANCE—AIR NATIONAL GUARD

Program Description: This program is designed to maintain state combat-ready troops to supplement the U.S. Air Force when called by the President, and to be used by the Governor for state emergency situations.

Formula Description: This program has no statutory formula.

Account Identification: 57-3840-051

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$85,829	\$83,885	\$83,015

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Operations and Maintenance., Depts. of Defense and Air Force, Natl. Guard	Military	Statewide

12.999 NATIONAL GUARD DRUG ASSISTANCE

Program Description: This program began in 1990 with \$70 million made available to state National Guards for a number of activities combating illicit drug abuse, including: (1) detection and monitoring of drug smuggling through flight crew surveillance; (2) aerial photography and other imagery; (3) radar surveillance; (4) long-range reconnaissance; (5) assistance in searching containers; (6) transportation of law enforcement personnel, equipment, and seized substances; (7) expanded training of law enforcement personnel; and (8) increased loans of military equipment. The program does not include direct participation by National Guard personnel in law enforcement activities such as arrest and seizure.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 97-0105-051

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,221	\$1,585	\$1,354

State Trust Fund: Trust Fund Not Known

State Programs Supported	Pop. Served	Area
• Natl. Guard Drug Assistance Program	Military	Statewide

DEPARTMENT OF NATURAL RESOURCES

01.207 ENVIRONMENTAL MANAGEMENT MONITORING

Program Description: This program is a contract through the U.S. Department of the Interior from the Army Corps of Engineers. It includes long-term resource monitoring of the Mississippi and Illinois Rivers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 96-3122-301

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$71	\$1,592	\$0

State Trust Fund: 894 - Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Environmental Monitoring	General	Illinois & Mississippi River Basins

10.063 AGRICULTURAL CONSERVATION PROGRAM (ACP)

Program Description: This program is designed to control erosion and sedimentation, encourage voluntary compliance with federal and state requirements to solve point and nonpoint source pollution, improve water quality, encourage energy conservation measures, and assure a continued supply of necessary food and fiber for a strong and healthy people and economy. The program will be directed toward the solution of critical soil, water, energy, woodland, and pollution abatement problems on farms and ranches.

Formula Description: Cost-share payment rates range up to 75 percent of the costs.

Account Identification: 12-3315-302

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
905 - Ill. Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Agricultural Conservation	General	Statewide

10.064 FORESTRY INCENTIVES PROGRAM (FIP)

Program Description: This program is designed to bring private non-industrial forest land under intensified management; to increase timber production; to ensure adequate supplies of timber; and to enhance other forest resources through a combination of public and private investments in the most productive sites of efficient size and operation by eligible individual or consolidated ownerships. Cost-sharing of up to 65 percent of the total cost is available under the Forestry Incentives Program (FIP) for tree planting, timber stand improvement, and site preparation for natural regeneration. Special forestry practices may be approved if needed for a significant and unique local condition for which national FIP practices are not adequate. Owners of non-industrial private forest lands of 1,000 acres or less, capable of producing industrial wood crops are eligible for Forestry Incentives Program cost-sharing. In order for an individual within a county to receive Forestry Incentives Program funds, the county must be designated as a Forestry Incentives

Program county by the state committee in consultation with the state forester. A forest management plan developed by the state forester and landowner is required for participation in FIP.

Formula Description: Essential factors used to allocate funds to states are: (1) acreage; (2) number of eligible owners; (3) productivity potential and; (4) need for reforestation. Cost-shares under the Forestry Incentives Program are limited to not more than 100 percent of the total cost.

Account Identification: 12-3336-302

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3	\$3	\$3

State Trust Fund: 001 - General Revenue Fund
905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forestry Incentives	General	Statewide

10.069 CONSERVATION RESERVE PROGRAM

Program Description: Project grants are available to protect the nation's long-term capability to produce food and fiber; reduce soil erosion and sedimentation; improve water quality; and create a better habitat for wildlife. Eligible owners or operators may place highly erodible or other environmentally sensitive land into a 10-to 15-year contract. Participants, in return for annual payments, agree to implement a conservation plan approved by the local conservation district for converting highly erodible cropland or other environmentally-sensitive land to a long-term resource conserving cover.

Formula Description: Annual rental payments are made at the rate set in the accepted offer. A one-time cost-share payment, not to exceed 50 percent of the cost of establishment, is made when approved conservation practices are established.

Account Identification: 12-3319-302; 12-4336-302

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$52	\$70

State Trust Fund: 001 - General Revenue Fund
905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Landowner Tree Planting	General	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: This program provides assistance for nonfederal forest and rural lands through pest suppression, fire protection, forest utilization and management, including recycling of wood fiber, improvement and maintenance of fish and wildlife habitats, and planning and conducting urban and community forestry programs. The purpose is to protect non-federal wild lands from fire, to reduce losses of timber through protection from damaging insects and diseases, to assist state agencies and others in increasing timber growth and harvests, and to manage rural and urban forest resources for multiple uses.

Formula Description: Most of the funds are distributed based on suggested state minimums contained in legislation, with the remainder being allocated on the basis of merit. The Forest Service annually negotiates with each state the funding levels and priorities for each of these activities. Cost sharing for management assistance and technology implementation programs are negotiated. Forest resource planning requires a 20 percent state match.

Account Identification: 12-1105-302

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$830	\$774	\$743

State Trust Fund: 001 - General Revenue Fund
 670 - Federal Title-IV - Fire Protection Assistance
 905 - Ill. Forestry Development Fund
 909 - Illinois Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• Cooperative Forestry	General	Statewide
• Rural Fire Prevention and Control	General	Statewide
• Forest Legacy	General	Statewide
• Natural Resources/ Conservation Education	General	Statewide
• Stewardship Incentive Program	General	Statewide

10.665 SCHOOLS AND ROADS—GRANTS TO STATES

Program Description: This program is designed to share receipts from the national forests with the states in which the national forests are

situated. Funds are used for the benefit of public schools and roads of the county or counties in which the national forest is located.

Formula Description: The amount paid shall represent 25 percent of all moneys received during the preceding fiscal year from each national forest. When a national forest is in more than one state, territory, or county, the distributive share to each shall be proportional to its area therein. The term "moneys received" includes: (1) all collections under the Act of June 9, 1930 (Knutson-Vandenberg Act); and (2) all amounts earned by or allowed to purchasers of national forest timber and other forest products, within such state, as purchaser credits for the construction of roads on the national forests transportation system within such national forests or parts thereof in connection with any Forest Service timber sales contract, as well as direct receipts from the sale of forest products, minerals, and land use.

Account Identification: 12-9921-806

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$48	\$31	\$17

State Trust Fund: 086 - Forest Reserve Fund

State Programs Supported	Pop. Served	Area
• Schools/Roads	General	Alexander, Gallatin, Johnson, Hardin, Pope, Jackson, Massac, Saline, Union, Williamson

11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986

Program Description: This program is designed to assist states in research and enforcement of multijurisdictional fishery resources, the development of multijurisdictional fishery management plans, and for the restoration of resources damaged by a natural resource disaster.

Formula Description: Apportionments are based on the average value and volume of raw fish landed by domestic commercial fishermen. No state that receives funding may get less than one-half of one percent of the total or more than six percent of the total available funds. Federal funding may not exceed 75 percent unless it is part of a designated interstate federal fishery management plan which may receive up to 90 percent federal funds.

Account Identification: 13-1450-306

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$15	\$13	\$13

State Trust Fund: 001 - General Revenue Fund
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Research and Management of Fishery Resources in Lake Michigan	7,000,000	Northeastern Illinois

12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

Program Description: This program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all moneys received or deposited in the U.S. Treasury during any fiscal year for the leasing of lands acquired by the United States for flood control, navigation and allied purposes, including the development of hydroelectric power, are paid at the end of each year to the states in which such property is situated.

Formula Description: When property is situated in more than one state or county, the distributive share to each from the proceeds of such property shall be proportional to its area therein. There are no matching requirements.

Account Identification: 96-9921-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$438	\$461	\$600

State Trust Fund: 443 - Flood Control Land Lease Fund

State Programs Supported	Pop. Served	Area
• Flood Control	General	Statewide

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: This program is designed to protect society and the environment from the adverse effects of surface coal mining operations. It includes administrative and enforcement grants and small operator assistance program grants that are awarded to states and individuals for contracting with qualified laboratories to provide hydrologic and geologic data on behalf of eligible small coal operators.

Formula Description: Subject to the availability of appropriations, the federal government matches state funds. All participating states have been at 50 percent since 1984.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,910	\$2,302	\$2,722

State Trust Fund: 765 - Federal Surface Mining Control & Reclamation

State Programs Supported	Pop. Served	Area
• Land Reclamation	General	Statewide
• DNR Mining Program	General	Statewide

15.252 ABANDONED MINE LAND RECLAMATION (AMLR) PROGRAM

Program Description: This program collects tonnage fees from mining companies to assist states in planning, programming, and reclaiming water or land affected by mining processes on or before August 3, 1977. Eligible lands are first defined, and include primarily coal mining and related processes, though a governor may specifically request funds for non-coal related reclamation. States and Indian Tribes are both eligible recipients. Participation is limited to those states with approved regulatory programs.

Formula Description: In general, states are eligible to receive 50 percent of the coal reclamation fees paid in their states under the AML program, and only those states where such fees are paid are eligible recipients.

Account Identification: 14-5015-302

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$9,946	\$9,246	\$9,139

State Trust Fund: 257 - Abandoned Mined Lands Reclamation Set-Aside
991 - Abandoned Mines Reclamation Council

State Programs Supported	Pop. Served	Area
• Abandoned Mined Lands Reclamation	General	Statewide

15.605 SPORT FISH RESTORATION

Program Description: The program supports projects designed to restore and manage sport-fish population for the preservation and improvement of sport fishing and related uses of these fisheries resources. Ten percent of state grants must be used for programs to increase public access to recreational water facilities.

Formula Description: The 10 percent excise tax on fishing rods, reels, artificial baits, lures, and flies supports this program. Funds are distributed according to a formula where 40 percent of the moneys are awarded on the basis of land area (including coastal and Great Lakes waters) and 60 percent on the number of paid fishing license holders. No state may receive more than 5 percent or less than 1 percent.

Account Identification: 14-8151-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,056	\$5,728	\$6,550

State Trust Fund: 001 - General Revenue Fund
 039 - State Boating Act Fund
 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Boating Access Development	General	Statewide
• Sport Fish Research Management	General	Statewide

15.611 WILDLIFE RESTORATION

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) WILDLIFE MANAGEMENT

Program Description: This program, one of two under the Pittman-Robertson Act, supports projects to restore or manage wildlife populations and to provide public use of these resources.

Formula Description: The excise tax on sporting arms and ammunition, and one-half of the excise tax on pistols and revolvers and on certain archery equipment support this program. Half is distributed to the states on the basis of land area, and the other half on the basis of paid hunting license holders. No state receives less than 0.5 percent or more

than 5.0 percent. The program reimburses up to 75 percent of total project cost.

Account Identification: 14-9923-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,270	\$4,025	\$4,855

State Trust Fund: 001 - General Revenue Fund
 041 - Wildlife and Fish Fund
 909 - Ill. Non-Game Wildlife Conservation

State Programs Supported	Pop. Served	Area
• Wildlife Management	General	Statewide

(2) HUNTER SAFETY

Program Description: This program, one of two authorized under the Pittman-Robertson Act, supports the provision of facilities and services for conducting education programs on hunter safety. Funds may be used for hunter safety programs and the construction, operation and maintenance of public target ranges.

Formula Description: One-half of the excise taxes on handguns and on certain archery equipment supports this program. Funds are apportioned among the states on the basis of population. No state may receive more than 3 percent or less than 1 percent. The program reimburses states for up to 75 percent of total project costs.

Account Identification: 14-9923-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,196	\$1,206	\$945

State Trust Fund: 041 -Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Hunter Safety	10,500	Statewide

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: This program provides federal assistance to any state that has entered into a cooperative agreement for the conservation of endangered and threatened species. Assistance includes provisions

for research, surveys, planning, management, land acquisition and public information pertaining to conservation of endangered species.

Formula Description: States may receive up to 75 percent of the total program costs, except when two states with a common interest in one or more endangered species enter into a cooperative agreement, the federal share is 90 percent.

Account Identification: 14-5143-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$23	\$14	\$86

State Trust Fund: 909 - Illinois Non-Game Wildlife Conservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species Status	General	Statewide
• Prairie Restoration and Support	General	Statewide

15.616 CLEAN VESSEL ACT

Program Description: The clean vessel act provides grants to coastal states to survey and plan for the construction of pumpout and dump stations in coastal zones. All states are eligible for matching funds on a competitive basis to build pumpout/dump stations to prevent sewage and waste from entering U.S. waters from recreational boats.

Formula Description: The federal share should not exceed 75 percent of the total cost. Grants are awarded on a competitive basis.

Account Identification: 14-8151-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$104	\$48	\$0

State Trust Fund: 001 - General Revenue Fund
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Clean Vessels	250,000	Statewide

15.617 WILDLIFE CONSERVATION AND APPRECIATION

Program Description: Project grants are awarded to carry out wildlife conservation and appreciation projects that include the public's

appreciation of wildlife through nonconsumptive activities, enable states to fully utilize their statutory authority to carry out wildlife appreciation projects, and encourage donations toward wildlife preservation. Projects may include cataloging and inventorying of fish and wildlife populations and the identification of significant habitats and the conditions that may adversely affect conservation efforts.

Formula Description: The federal share of funds to states may not exceed 30 percent, unless two states cooperatively fund a project, in which case the federal funds can be as much as 40 percent. The National Fish and Wildlife Foundation will contribute an amount equal to the federal funds for the project.

Account Identification: 14-5150-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$8	\$0	\$0

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Fish and Wildlife Preservation	General	Statewide

15.618 ADMINISTRATIVE GRANTS FOR FEDERAL AID IN SPORT FISH AND WILDLIFE RESTORATION

Program Description: Project grants support the administration of sport fish and wildlife restoration programs. Funds are available for the administration of restoration programs or interstate compacts to manage migratory fishes in marine or fresh waters.

Formula Description: There is no statutory formula or matching requirements.

Account Identification: 14-8151-303; 14-9923-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$123	\$3	\$0

State Trust Fund: 041- Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Sport Fish and Wildlife Coordination	General	Statewide

15.977 STATE PARTNERSHIPS

Program Description: This program is designed to develop partnerships with state agencies whose primary focus is on gathering, analyzing, and distributing biological science information for natural resource management decision making. Preference will be given to those programs that contribute to the development of a long-term science infrastructure and demonstrate a commitment to information exchange and technology transfer. Projects that demonstrate linkages to other federal natural resource programs or state efforts will receive preference.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 14-2701-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$203	\$55	\$26

State Trust Fund: 001 - General Revenue Fund
 041 - Wildlife and Fish Fund
 894 - Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Multistate Aquatic Resource Information System (MARIS)	General	Statewide
• Federal/State Partnership Development	General	Statewide
• Ecosystems Partnership	General	Statewide

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: This program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations, to improve state workmen's compensation and occupational disease laws and programs, and to promote federal-state coordination and cooperation in improving health and safety conditions.

Formula Description: A maximum of 80 percent of the amount expended by any mining state for a fiscal year is paid from federal funds and at least 20 percent is paid by the applicant state.

Account Identification: 16-1200-554

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$225	\$330	\$352
State Trust Fund: 765 - Federal Surface Mining Control & Reclamation			
State Programs Supported	Pop. Served	Area	
• Mine Safety and Training	General	Statewide	

20.005 BOATING SAFETY FINANCIAL ASSISTANCE

Program Description: This program uses moneys transferred from the Highway Trust Fund for formula grants to states to acquire, maintain, and operate state boating safety programs.

Formula Description: From the available funds, one-third is divided equally among the states with an approved recreational state boating program, one-third is divided on the basis of the each state's share of vessels to the national total, and one-third is distributed based on each state's share of funds spent for boating safety programs. The federal share cannot exceed 50 percent of the total cost of the state program.

Account Identification: 69-8149-403

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$526	\$769	\$900
State Trust Fund: 001 - General Revenue Fund 039 - State Boating Act Fund			
State Programs Supported	Pop. Served	Area	
• Boating Safety	General	Statewide	

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: This program is designed to provide for the development and implementation of underground injection control (UIC) programs under the Safe Drinking Water Act (SDWA). Grant funds may be utilized by the states for such purposes as state regulation review, program plan development, data management, inventory of injection facilities, identification of aquifers, public participation, technical assistance and review, permit approval and enforcement, and surveillance and investigation.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices of the state based on

data reported by states and maintained by EPA injection well inventory as of 1992. Federal assistance is limited to 75 percent of eligible costs, not to exceed the state allotment.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$262	\$320	\$324

State Trust Fund: 077 - Underground Injection Control

State Programs Supported	Pop. Served	Area
• Underground Injection Control	General	Statewide

66.461 WETLANDS PROTECTION—STATE DEVELOPMENT GRANTS

Program Description: This program assists states in developing new or enhancing existing wetlands protection programs. These grants are intended to encourage state wetlands protection program development or to enhance/augment existing effective state programs. The projects that will be funded under this program include those that support the initial development of a state's wetlands protection program or support enhancement/refinement of a state's existing program. It is anticipated that funding will fall into two broad categories of projects: (1) encouragement of developing programs, or (2) augmentation of ongoing, effective state wetlands programs. Grant funds cannot be used for operational support of state wetlands protection programs.

Formula Description: A minimum of 25 percent cost sharing is required.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$225	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
 894 - Conservation Federal Project Funds
 909 - Illinois Non-Game Wildlife Conservation Fund

State Programs Supported	Pop. Served	Area
• Data Collection on Wetland Dependent Endangered Species	General	Statewide

66.505 WASTEWATER POLLUTION CONTROL—RESEARCH, DEVELOPMENT, AND DEMONSTRATION

Program Description: This program is designed to support and promote the coordination and acceleration of research, development, and demonstration projects relating to the causes, effects, extent, prevention, reduction, and elimination of water pollution. Funds are available for allowable direct cost expenditures incidental to research performance plus allocable portions of allowable indirect costs of the institution, in accordance with the established policies of EPA.

Formula Description: Under sections 104 and 107, a minimum of 5 percent cost sharing is required. Under section 105(a), (c), (d), federal funds shall not exceed 75 percent.

Account Identification: 68-0107-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$20	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
894 - Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Endangered Species Status	General	Statewide

83.516 DISASTER ASSISTANCE

Program Description: Following a presidential disaster declaration a variety of services are provided including, but not limited to, removal of wreckage or debris, restoration of communication systems, protection of public and private property, loans to local governments which suffered temporary tax losses, and emergency transportation assistance. Assistance to individuals and families includes temporary housing, assistance to the unemployed, crisis counseling, and assistance with emergency related expenses. Hazard mitigation grants are available for post-disaster mitigation measures.

Formula Description: Funds are distributed to cover major disasters, emergencies, and for fire suppression. Distributions are allocated based on presidential disaster declarations, and require a 25 percent match from either state and/or local governments for Public Assistance, Individual and Family Grant and Hazard Mitigation. Fire suppression assistance requires a 30 percent match after states meet an annual floor cost on approved fires.

Account Identification: 58-0104-453

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$900	\$0*	\$0*

* This money is no longer received directly; as of 1997, the funds are subgranted from the Illinois Emergency Management Agency.

State Trust Fund: 962 - Park and Conservation Fund

State Programs Supported	Pop. Served	Area
• Flood Assistance	General	Federally declared flood disaster counties

DEPARTMENT OF NUCLEAR SAFETY

66.032 STATE INDOOR RADON GRANTS (SIRG)

Program Description: This program authorizes the U.S. Environmental Protection Agency (EPA) to assist states in the development and implementation of programs for the assessment and mitigation of radon. Specifically, EPA will award funds to support: (1) widespread development of radon programs among states; (2) establishment and expansion of basic, core capabilities for radon response; (3) programs appropriate to the scope and severity of radon problems across the nation; and (4) effective, self-sustaining programs.

Formula Description: This program has no statutory formula. The EPA may provide states with up to 75 percent of allowable costs of approved program activities during the first grant year, and up to 60 percent the second year. The state must provide at least a 25 percent match for the first grant year, and at least a 40 percent match for the second grant year.

Account Identification: 68-1200-554

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$223	\$260	\$223

State Trust Fund: 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• Indoor Radon Mitigation Program	2,000	Statewide

DEPARTMENT OF PUBLIC AID

**93.560 FAMILY SUPPORT PAYMENTS TO STATES—
ASSISTANCE PAYMENTS**

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) MAINTENANCE ASSISTANCE—BENEFITS

Program Description: The federal government matches state funds in providing aid to families with dependent children to cover costs of food, shelter, clothing, and other items of daily living recognized as necessary by the state's program. States are given options regarding the amount and extent of coverage. Recent welfare reform legislation mandated that all states provide benefits to unemployed parents, an option that previously had been adopted by only about half the states.

Formula Description: All states have used the Medicaid match rate since 1984. This ranges from 50 to 83 percent depending upon state per capita income levels. Illinois' rate is 50 percent.

Account Identification: 75-1501-609

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$394,477	\$370,195	\$0*

State Trust Fund: 001 - General Revenue Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Maintenance Assistance Benefits	622,189 persons monthly	Statewide

** In FY 1998 the program is reported in the Department of Human Services under the new Temporary Assistance for Needy Families Block Grant.*

(2) EMERGENCY ASSISTANCE

Program Description: Almost half the states provide emergency assistance to assist needy families in emergency or crisis situations to avoid destitution or provide living arrangements.

Formula Description: This program reimburses states for 50 percent of the cost of such assistance.

Account Identification: 75-1501-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$82,097	\$107,975	\$0*

State Trust Fund: 001 - General Revenue Fund
220 - DCFS Children Services Fund

State Programs Supported	Pop. Served	Area
• Emergency Assistance	265 average cases monthly	Statewide

* In FY 1998 the program is reported in the Department of Human Services under the new Temporary Assistance for Needy Families Block Grant.

(3) **ADMINISTRATION, TRAINING, AND ADP**

Program Description: The federal government provides matching funds for state and local administration of AFDC, emergency assistance, and aid to unemployed parents. Funds are provided for the costs of interviewing public assistance applicants for eligibility determination and validation of eligibility; costs of state and local personnel engaged in program direction and management; and other on-going costs and activities related to administration of the programs.

Formula Description: Funds are matched at 50 percent, except for certain data processing expenditures which are reimbursed at a higher rate.

Account Identification: 75-0412-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$55,486	\$65,605	\$0*

State Trust Fund: 001 - General Revenue Fund
347 - Employment and Training Fund

State Programs Supported	Pop. Served	Area
• Administration	Not Applicable	Statewide

* In FY 1998 the program is reported in the Department of Human Services under the new Temporary Assistance for Needy Families Block Grant.

(4) **CHILD CARE**

Program Description: This component of AFDC provides child care so individuals can participate in approved education and training activities and to accept or maintain employment.

Formula Description: States have two options for matching rates. If a state does not have an approved medical plan, the statistical factors used for federal sharing in assistance payments are: Grant funds pay five-sixths of the first \$18 of the average paid monthly per person on AFDC and then 50 percent to 65 percent of the balance within the federal average per person maximum of \$32.00. The maximum is \$100 per recipient for AFDC children in foster care. If the state has an approved Medicaid Plan, it may elect to use the Medicaid formula with no maximum, which may range from 50 to 83 percent federal funds for total benefits paid, depending upon state per capita income levels (subject to statutory ceiling). The federal matching rate for state and local administration and training costs is 50 percent. The federal matching rate for allowable costs of statewide management information systems meeting statutory criteria is 90 percent. The federal matching rate is 70 percent for certain fraud control activities, and 100 percent for certain activities to verify the legal status of resident aliens. Under the Repatriate program, state agencies are reimbursed for actual expenditures. Child care costs are funded under Title IV-A and are matched at a 50 percent rate. States are subject to fiscal disallowances for exceeding the national average error rate for all states in a given year.

Account Identification: 75-1501-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$63,062	\$17,745*	\$0

* *Funding was transferred to a new block grant, 93.596 Child Care-Mandatory. One quarter of the funding is shown here.*

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Title IV-A Child Care	included under 93.596 Mandatory/ Guaranteed	Statewide

93.561 JOB OPPORTUNITIES AND BASIC SKILLS TRAINING (JOBS)

Program Description: This program is designed to ensure that needy families with children obtain the education, training, and employment that will help them avoid long-term welfare dependence. In addition, to

enable needy individuals to participate in the program under Part F of the Social Security Act, each state agency must provide payment or reimbursement for such transportation and other work-related expenses as is necessary to enable such participation.

Formula Description: JOBS allocations to states: A state's JOBS program is entitled to funding under two main provisions: (1) an amount equivalent to the amount allotted to the state under WIN or WIN Demonstration authority in FY 1987, with federal financial participation (FFP) at 90 percent, and the state's share made up of cash and/or in-kind fairly evaluated; (2) an allotment percentage of the remainder of the specified annual limit proportionate to the state's percentage of the national total of adult AFDC recipients. The FFP rates for these funds are as follows: (1) at 50 percent for indirect personnel costs which are excluded from JOBS matching at the FMAP rate (or 60 percent) including nonpersonnel services costs; the costs of such items as JOBS program planning, monitoring, letting contracts, systems, Title IV-F fair hearing activities; and for transportation, work related expenses, and work-related supportive services as provided under the requirements of 45 CFR 255; and (2) at the higher of 60 percent FFP or the state's federal Medical Assistance Percentage (FMAP) for personnel costs (salaries and benefits) for full-time staff working in any capacity in the JOBS program; and all direct costs associated with providing JOBS program services to individuals, including assessment, development of the employability plan, case management, and JOBS component activities.

Account Identification: 75-1509-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$39,829	\$54,098	\$0*

* In FY 1998 the program is reported in the Department of Human Services under the new Temporary Assistance for Needy Families Block Grant.

State Trust Fund: 001 - General Revenue Fund
347 - Employment and Training Fund

State Programs Supported	Pop. Served	Area
• Title IV-F Jobs Bill	28,635 average monthly cases	Statewide

93.563 CHILD SUPPORT ENFORCEMENT (TITLE IV-D)

Program Description: This program provides federal grants to states to assist them in locating absentee parents, establishing paternity, and

enforcing support obligations. Both AFDC and non-AFDC individuals are eligible, and must have assigned support rights to the state.

Formula Description: The federal government pays 66 percent of the administrative costs incurred by the state under an approved Title IV-D state plan. This includes costs incurred by certain court and law enforcement officials pursuant to cooperative agreements with the administering agency. The federal government provides 90 percent of the developmental costs of a child support data processing system. Including incentive payments, the federal government pays an average 82 percent of State costs, with some states receiving over 100 percent of State costs.

Account Identification: 75-1501-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$75,228	\$80,017	\$105,110

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Child Support Enforcement	742,300 non-custodial parents, 567,000 custodial parents	Statewide

93.574 CHILD CARE FOR FAMILIES AT-RISK OF WELFARE DEPENDENCY

Program Description: This program is designed to allow states the option of providing child care to low-income families who are not receiving Aid to Families with Dependent Children (AFDC), who need child care in order to work, and who would otherwise be at-risk of becoming eligible for AFDC.

Formula Description: Funding in the amount of \$300 million is available each fiscal year beginning with FFY 1991. A state's allocation of these funds is based on the same ratio as the number of the state's children bears to the number of children in the United States in the second preceding fiscal year. Child care payments and administrative costs incurred in operating the program are matched at the federal Medical Assistance percentage (50 percent in Illinois). Grant funds cannot supplant existing funds for child care.

Account Identification: 75-1515-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$15,546	\$2,313*	\$0

* Funding was transferred to a new block grant, 93.596 Child Care Development-Matching. One-quarter of the funding is shown here.

State Trust Fund: 001 - General Revenue Fund
408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• At-Risk Child Care	included under 93.596 Mandatory/Guaranteed	Statewide

93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

Program Description: Grants are available to enable states to create programs that support and facilitate access and visitation by noncustodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

Formula Description: Grantees are required to share in the cost of projects. Specific amounts will be indicated in the program announcement which is sent to the designated state agency.

Account Identification: 75-1501-609

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$449

State Trust Fund: 957 - Child Support Enforcement Trust Fund

State Programs Supported	Pop. Served	Area
• Access and Visitation Program	250 families	Cook & Dupage

93.647 SOCIAL SERVICES RESEARCH AND DEMONSTRATION

Program Description: Project grants, cooperative agreements, and contracts are available to promote the ability of families to be self-sufficient, and to promote the healthy development and social well-being of children and families. Grants are awarded for innovative research and demonstration projects that are responsive to priorities of the Administration for Children and Families.

Formula Description: Grantees are generally required to share total project costs. A 25 percent cost sharing is required for project grants and cooperative agreements. Contracts are not required to share project costs.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$119

State Trust Fund: 957 - Child Support Enforcement Trust Fund

State Programs Supported	Pop. Served	Area
• Head Start Collaboration	Not Available	Not Available
• Child Support Enforcement Agencies Demo	Not Available	Not Available

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: This program is designed to provide financial assistance to any state that is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure mandatory adherence to Medicare/Medicaid health and safety standards and conditions.

Formula Description: Funds available for Title XVIII survey costs are not subject to state matching requirements. Awards for federal financial participation reimbursement of Title XIX related survey costs are subject to states certifying their availability of funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-550 (Title XVIII) and 75-0512-551 (Title XIX)

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,075	\$4,616	\$5,120

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Survey Certification	Not Applicable	Statewide

93.778 MEDICAL ASSISTANCE PROGRAM (MEDICAID, TITLE XIX)

This federal assistance program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

(1) MEDICAID VENDOR PAYMENTS

Program Description: Funded under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for payments of medical assistance on behalf of AFDC and SSI cash assistance recipients, and other recipients (pregnant women, infants, children, the elderly) defined by age and poverty criteria. Payments are also made in support of health care for unemployed parents in two-parent households, and for the medically needy, who, except for income and resources, would be eligible for cash assistance. States are required to perform early, periodic screening, detection, and treatment (EPSDT) activities for young children.

Formula Description: State expenditures for medical benefits are matched by federal payments, with the size of the match being a function of the state's personal income relative to the national average for three preceding years. The minimum match is 50 percent, and the legal maximum is 83 percent. These matching rates change every year. Illinois' rate has remained at 50 percent.

Account Identification: 75-0512-551

	FY 1996	FY 1997	FY 1998
Outlays to Ill: (<i>\$ in thousands</i>)	\$3,250,453	\$3,251,111	\$3,330,206

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Benefits	1,396,993 monthly	Statewide

(2) MEDICAID STATE ADMINISTRATION AND TRAINING

Program Description: The federal government pays 50 percent of the expenses relating to most state administrative costs for Medicaid, with small amounts (for family planning and for a Medicaid Management Information System) matched at 90 percent, and somewhat larger amounts for federally encouraged expenditures (e.g., the employment of skilled medical professionals) at 75 percent.

Formula Description: State administrative amounts are matched on an open-ended basis, with the matching rate a function of the type of expenditure.

Account Identification: 75-0512-551

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$171,084	\$204,358	\$261,891

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Administration	Not Applicable	Statewide

DEPARTMENT OF PUBLIC HEALTH

01.304 COOPERATIVE HEALTH STATISTICS SYSTEM

Program Description: This program is a contractual arrangement to further the goals of the Vital Statistics Cooperative Program by establishing a voluntary coalition among levels of government for developing a current and accurate health data base.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$329	\$315	\$315

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Reimbursement to the state for costs incurred to provide data to the National Center for Health Statistics	Information	Statewide

01.329 FOOD INSPECTION PROGRAM

Program Description: This is a contractual program for which the Department of Public Health is reimbursed for necessary personnel, materials and facilities to provide inspections of food processing establishments. The department collects factory and follow-up samples,

and furnishes the FDA with reports on any compliance follow-up achieved.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-9911-554

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$161	\$162	\$143

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Food Inspection	General	Statewide

01.366 INFORMATION TO ESTABLISH, MAINTAIN, AND OPERATE THE NATIONAL DEATH INDEX

Program Description: This is a contractual agreement with the U.S. Department of Health and Human Services to provide copies of death certificates. The Department of Public Health is reimbursed at a per copy rate.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$46	\$37	\$37

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Reimbursement for costs incurred to provide information to the National Center for Health Statistics for a National Death Index	Information	Statewide

01.380 ENUMERATION AT BIRTH PROJECT

Program Description: This program is a contract with the U.S. Department of Health and Human Services to simplify the process where parents can apply for a Social Security number for a child at birth.

Upon the request of the parents, a Social Security number will be assigned to newborns in conjunction with the state's birth registration process.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0120-XXX

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$307	\$283	\$259

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Social Security Enumeration at Birth	Not Provided	Statewide

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Program Description: This program is designed to provide states and localities with the resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with AIDS or related diseases and their families. Funds are available to support a wide range of housing assistance activities.

Formula Description: The formula for this program is based on the population of individuals with AIDS.

Account Identification: 86-0308-604

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$65	\$208	\$286

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Housing Opportunities For Persons With AIDS	Not Provided	Statewide

14.900 LEAD-BASED PAINT HAZARD CONTROL IN PRIORITY HOUSING

Program Description: Project grants support the implementation of an infrastructure to eliminate lead-based hazards in all housing as widely as

possible. Expeditious use of resources including all levels of government and the private sector to develop cost-effective methods of evaluating and reducing lead-based paint hazards.

Formula Description: There is a 10 percent cash or in-kind matching requirement. Community Development Block Grant funds may be used to fulfill the 10 percent requirement.

Account Identification: 86-0164-604

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,999	\$1,200	\$1,200

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HUD/Lead Based Paint	10,000	Statewide

17.005 COMPENSATION AND WORKING CONDITIONS DATA

Program Description: This program is designed to provide data for evaluation of levels and trends in wages, employee benefits, compensation, occupational safety and health, as well as developments in collective bargaining. Funds are available to both state and local governments.

Formula Description: The federal share shall not exceed 50 percent of the state or local government's total cost.

Account Identification: 16-0200-505

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$71	\$71	\$72

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Census of Fatal Occupational Injuries Program (CFOI)	General	Statewide

66.006 AIR POLLUTION CONTROL—TECHNICAL TRAINING

Program Description: Funds are provided for training programs to instruct personnel from state and local air pollution control agencies,

and to ensure continued technical competence of state and local agency personnel. Courses are offered primarily at university area training center sites across the nation.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0200-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$27	\$5

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Indoor Air Quality in School Buildings	Not Provided	Springfield and Sangamon Co.

66.501 AIR POLLUTION CONTROL RESEARCH

Program Description: This program is designed to support and promote research and development projects relating to the causes, effects, extent, prevention and control of air pollution. Funds are available for allowable direct cost expenditures incidental to research performance plus allocable portions of allowable indirect costs of the institution, in accordance with the established policies of the U.S. EPA.

Formula Description: A minimum 5 percent cost sharing is required.

Account Identification: 68-0107-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2	\$0	\$0

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Model Indoor Air	General	DuPage Co.

66.606 SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANT

Program Description: Grants are available to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste,

oxic substances, and pesticides; identify, develop and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and evaluate the economic and social consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

Formula Description: Funding levels are as required by EPA statute, regulation, or program guidance, or negotiated and agreed to by the applicant and the program office.

Account Identification: 68-1810-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$21

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Indoor Risk Factors for Asthma	Chicago Public School	Chicago

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: This program is designed to (1) assist states in developing and maintaining comprehensive toxic substance enforcement programs; (2) sponsor cooperative surveillance, monitoring and analytical procedures; and (3) encourage regulatory activities within the states.

Formula Description: This program has no statutory formula. States must provide a minimum of 25 percent of total project cost.

Account Identification: 68-0108-804

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$114	\$81	\$65

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• School Asbestos Program	2.1 million students	Statewide
• Review Management Plans	6,280 schools	Statewide
• Audit Plans On-Site	Not Provided	Not Provided

• Inspect Abatement Projects	Not Provided	Not Provided
• Initiate Enforcement	Not Provided	Not Provided

66.707 TSCA TITLE IV STATE LEAD GRANTS—CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS

Program Description: This program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Project grants support both training and accreditation programs. Assistance is available for activities which relate to the following: (1) developing new programs that will qualify for authorization; (2) carrying out authorized programs; and (3) carrying out existing programs which do not yet qualify for authorization.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$392	\$196	\$545

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• State Lead Accreditation	General	Statewide

66.951 ENVIRONMENTAL EDUCATION GRANTS

Program Description: Grants support projects to design and demonstrate practices, methods, and techniques related to environmental education and training. Priority is given to projects that develop new techniques or methods in education or projects that develop skills in specific scientific fields or environmental issues of a priority nature. No funds are available for the acquisition of real property or renovation or construction of any building.

Formula Description: This program has no statutory formula. Federal funds from this section shall not exceed 75 percent of the total cost of the project. The nonfederal share of project cost may be in-kind rather than in cash. The administrator may determine that a project merits a greater level of federal support and may approve grants with a matching requirement other than that described above.

Account Identification: 68-0107-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$6	\$0

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• East St. Louis Schools Lead Poisoning Prevention Education	4,000 families	St. Clair Co.

93.115 BIOMETRY AND RISK ESTIMATION—HEALTH RISKS FROM ENVIRONMENTAL EXPOSURES

Program Description: This program is designed to assist research in estimating the risks of environmental exposure and to increase private sector commercialization of derived innovations, to foster cooperative research between small businesses and research institutions, and to improve the understanding of environmental health issues by students.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0862-552

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$62	\$187	\$0

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Geographical Information Statistics for Environmental Health Applications	Not Available	Statewide

93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: This program is designed to provide funds in support of state and local programs for tuberculosis control. Funds are used to support both local personnel and individuals in direct assistance positions and to purchase equipment, supplies and services for therapy, patient outreach, morbidity surveillance, and outreach and program assessment.

Formula Description: States are selected based on the total number of cases reported, the number of reported bacteriologically confirmed cases reported, the bacteriologically substantiated incidence rate of disease, the number of tuberculosis cases among racial and ethnic minorities, significant tuberculosis problems among the homeless, cumulative number of TB/AIDS cases, and significant increases in tuberculosis morbidity. Cooperative agreements are targeted towards the nation's inner cities where most of the tuberculosis morbidity occurs. No state matching funds are required, but states must assume part of the project's cost.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$621	\$1,222	\$1,208

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Tuberculosis Control	General	Statewide except Chicago

93.130 PRIMARY CARE SERVICES— RESOURCE COORDINATION AND DEVELOPMENT PRIMARY CARE OFFICES

Program Description: This program is designed to coordinate local, state and federal resources contributing to primary care service delivery in the state in order to meet the needs of medically underserved populations through community and migrant health centers, and the retention, recruitment, and oversight of the National Health Service Corps and other health professions. Recipients are expected to perform statewide primary care planning and resource coordination including Medicaid and maternal and child health, health systems development, manpower retention and recruitment, National Health Services Corps monitoring activities, perinatal activities, activities relating to other special populations and administrative support activities.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-551

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$266	\$266	\$341

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Cooperative Agreement for the Recruitment and Retention of Primary Health Care Providers	1,000	3 Counties

93.161 HEALTH PROGRAM FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program Description: This program is designed to work closely with state, local, and other federal agencies to reduce or eliminate illness, disability, and death resulting from exposure of the public and workers to toxic substances at spill and waste disposal sites. It is also intended to strengthen state and local environmental health programs. Services may include: health assessments; health effects studies; exposure and disease registries; technical assistance; consultation; dissemination of technical information; provision of specialized services and assistance, including responses to public health emergencies; and training state and other health professionals in broad areas related to environmental health.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-8145-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$557	\$674	\$843

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Prevent and Mitigate Adverse Health Effects related to Methyl Parathion Pesticide Exposure	Not Available	Chicago
• Health Care Professionals Education Programs	35,000	Statewide
• Site Specific Health Assessment and Education	General	Statewide
• PCB Exposure Assessment for La Salle Electric	9,000	La Salle County

93.165 GRANTS FOR STATE LOAN REPAYMENT

Program Description: This program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas suffering from a shortage of health care professionals. Applicants for the program must have a degree in allopathic or osteopathic medicine. Dentists, psychiatrists, nurse midwives, nurse practitioners, and physician assistants are also eligible to participate. State programs must include incentives for individuals having longer periods of service.

Formula Description: The federal share of any program may not exceed 50 percent of the cost of any approved state program. The federal share must be used to repay the government and commercial loans of health professionals for tuition, educational expenses and living expenses. The 50 percent provided by the state must be spent on loan repayment. The state must absorb all program administrative costs.

Account Identification: 75-0350-551

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$111	\$175	\$109

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• State Loan Repayment Program	20	Statewide

93.184 DISABILITIES PREVENTION

Program Description: This program is designed to: (1) provide for the prevention of primary and secondary disabilities in targeted disability groups (developmental disabilities, injury disabilities from head and spinal cord trauma, and secondary disabilities/conditions); (2) build capacity at the state and community level to coordinate disabilities prevention activities and conduct surveillance; (3) employ epidemiological methods to set priorities and target intervention; and (4) conduct programs to prevent secondary conditions in persons with primary disabilities.

Formula Description: This program has no statutory matching requirement. However, states are encouraged to provide a portion of the project costs.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$163	\$183	\$46

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Prevention Strategy for Osteoporosis	Not Provided	Statewide

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS—STATE AND COMMUNITY-BASED CHILDHOOD LEAD POISONING PREVENTION AND SURVEILLANCE OF BLOOD LEVELS IN CHILDREN

Program Description: This program is designed: (1) to screen and identify large numbers of infants and young children for lead poisoning; (2) to identify their possible sources of lead exposure; (3) to monitor medical and environmental management of lead-poisoned children; (4) to provide information on childhood lead poisoning, its prevention, and management to the public, health professionals, and policy and decision makers; and (5) to encourage community action programs focused on the goal of eliminating childhood lead poisoning.

Formula Description: This program has no statutory formula and no matching requirements. However, grant funds cannot supplant existing funding for childhood lead poisoning prevention programs or activities. Applicants are encouraged to identify other funding sources to support program activities.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,052	\$4,155	\$2,186

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• State and Community Based Childhood Lead Poisoning Prevention Project	10,000	Statewide
• Neighborhood-Childhood Lead Prevention	All children	Statewide

93.262 OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS

Program Description: This program supports research to understand the underlying characteristics of occupational safety and health problems in industry and effective solutions in dealing with them; to eliminate or control factors in the work environment which are harmful to the health and/or safety of workers; and to demonstrate technical feasibility or application of a new or improved occupational safety and health procedure, method, technique, or system. Funds are available for costs directly attributed to the performance of the research plus certain indirect costs of the institution or agency in accordance with established policies of the Public Health Services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$52	\$39	\$25

State Trust Fund: 001 - General Revenue Fund
838 - Public Health Federal Project Fund

State Programs Supported	Pop. Served	Area
• Silicosis in Illinois (SENSORS)	General	Statewide

93.268 CHILDHOOD IMMUNIZATION GRANTS

Program Description: This program provides project grants to assist states and communities in establishing and maintaining immunization programs for the control of vaccine-preventable diseases of childhood (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, hemophilus influenza type B and mumps). Funds may be used for the implementation of other program elements, such as assessment of the problem; surveillance and outbreak control, information and education; adequate notification of the risks and benefits of immunization; and compliance with compulsory school immunization laws. Funds are also provided for the purchase and maintenance of vaccine stockpiles.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis; however, applicants must assume part of the project costs.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10,715	\$13,945	\$11,624

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Immunization Project Grant	General	Statewide except Chicago

93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE

Program Description: This program is designed to assist state and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and by providing leadership and coordination of joint national, state, and local efforts.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,783	\$1,729	\$1,606

State Trust Fund: 001 - General Revenue Fund
062 - Maternal and Child Health Services
063 - Public Health Services Fund
838 - Public Health Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Adult Lead Poisoning	General	Statewide
• Behavioral Risk Factor Surveillance	General	Statewide
• Tobacco Control - CORE	100,000	Statewide
• National Laboratory Training Network for State Public Health Labs	6,000 to 7,000 lab personnel	Statewide
• State Cancer Registry Enhancement	50,000	Statewide
• Lead Poisoning with Local Health Departments	General	Statewide

• Pregnancy Risk Assessment Monitoring System	Not Provided	Statewide
• Mortality from Sickle Disease after Newborn Screening	10,000	Statewide
• Epidemiology and Laboratory Capacity for Infectious Disease	General	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: This program is designed to provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure mandatory adherence to Medicare/Medicaid health and safety standards and conditions.

Formula Description: Funds available for Title XVIII survey costs are not subject to state matching requirements. Awards for federal financial participation reimbursement of Title XIX related survey costs are subject to states certifying their availability of funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-551 (Title XVIII); 75-0512-551 (Title XIX)

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,173	\$6,438	\$7,161

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Clinical Lab Improvement	8,000,000 tests	Statewide
• Medicare	200,000 plus	Statewide

93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH

Program Description: This program is designed to improve health care in rural areas through the establishment of State Offices of Rural Health. States may not use grant funds to: (1) provide health care; (2) duplicate

activities for which federal funds are being used under the state primary care association, co-operative agreement, and state loan repayment programs; (3) purchase medical equipment, vehicles, or real property; or (4) conduct certificate of need activities. Not more than 10 percent of grant funds may be expended on research.

Formula Description: For the first fiscal year of participation, states must match at least \$1 for each \$3 of federal funds (25%); \$1 for each \$1 in the second year (50%); and \$3 for \$1 (75%) in the third year. In the first year, the state match can be 100 percent in-kind. In the second year, the state match can be 100 percent in-kind. In the second year, at least 50 percent must be in cash, and in the third year, the match is solely in cash.

Account Identification: 75-0350-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$85	\$59	\$116

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Rural Health Information Clearinghouse	General	Rural counties

93.917 HIV CARE FORMULA GRANTS

Program Description: Funds may be used to: (1) establish and operate HIV care consortia within areas most affected by HIV disease that shall be designed to provide a comprehensive continuum of care to individuals and families with HIV disease; (2) provide home and community-based care services for individuals with HIV disease; (3) provide assistance to ensure the continuity of health insurance coverage for individuals with HIV disease; and (4) provide treatment that has been determined to prolong life or prevent serious deterioration of health to individuals with HIV disease. A state shall use not less than 15 percent of the funds allocated to provide health and support services to infants, children, women, and families with HIV disease.

Formula Description: The formula is based on (1) an amount equal to the amount appropriated the fiscal year involved; and (2) the ratio of the distribution factor for the state to the sum of the distribution factors for all the states. Distribution factors are: (1) in the case of a state, the product of (a) the number of AIDS cases in the state, as indicated by the number of cases reported to and confirmed by the Secretary for the two most recent fiscal years ratio (based on the most recent available data); and (b) the cube root of the average per capita income of individuals in

the United States and the average per capita income of individuals in the state. Matching requirement for states in excess of 1 percent of cases as determined by Centers for Disease Control: for the first fiscal year, 16 2/3 percent must be nonfederal matching funds (\$1 for each \$5 of federal funds provided in the grant); second fiscal year, 20 percent (\$1 for each \$4 of federal funds); third fiscal year, 25 percent (\$1 for each \$3 of federal funds); fourth fiscal year 33 1/3 percent (\$1 for each \$2 of federal funds); and any subsequent year, 33 1/3 percent (\$1 for each \$2).

Account Identification: 75-0350-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,364	\$8,567	\$12,084

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• AIDS Drug Reimbursement Program	2,500	Statewide
• HIV Care Consortia	3,500	Cook, Madison, Sangamon, St. Clair, Winnebago

93.919 COOPERATIVE AGREEMENTS FOR STATE-BASED COMPREHENSIVE BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAMS

Program Description: This program provides project grants to assist state health agencies in developing comprehensive breast and cervical cancer early detection programs. To the extent possible, activities should increase screening and follow-up among all groups of women in the state, with special efforts to reach women who are low income, uninsured, underinsured, minority, or Native Americans.

Formula Description: States are required to provide nonfederal matching contributions (cash or in-kind) of not less than \$1 for every \$3 dollars of federal funds provided. The matching funds may come from public or private entities.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$419	\$2,000	\$2,788

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• National Breast and Cervical Cancer Detection	200,000	Statewide

93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT BASED

Program Description: This program assists states, political subdivisions of states, and in consultation with state health authorities to assist them in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs. Funds may be used to support, develop, implement and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

Formula Description: This program has no statutory formula or matching requirements. Applicants must assume part of the project's cost and fiscal information must be provided in the narrative portion of the application.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,402	\$3,752	\$3,840

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HIV Counseling and Testing/Family Planning Clinics	400	Kankakee, Madison Co.
• HIV Counseling and Testing/IV Drug Users in Treatment	3,200	Chicago, Suburb Cook, Lake, Kane, Winnebago
• Outreach to IV Drug Users Not in Treatment	25,000	Chicago, Suburban Cook
• HIV Counseling and Testing/STD Clinics	9,000	Statewide
• Health Education/Risk Reduction-Minority Youth	20,000	Chicago
• Health Education/Risk Reduction-Homosexuals	25,000	Chicago and Suburban Cook
• Health Education/Risk Reduction-Women of Reproductive Age	500	Chicago, Suburban Cook and East St. Louis

- Health Education/Risk Reduction-Minority Population 1,000 Suburban Cook

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE

Program Description: This program is designed to maintain effective HIV/AIDS surveillance programs and to measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States. Grant funds are used to pay staff salaries, related travel expenses, supplies, equipment and for data collection and analysis costs.

Formula Description: There is no statutory formula or matching requirement for this program.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$446	\$1,228	\$500

State Trust Fund: 001 - General Revenue
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HIV Seroprevalence Survey/Child Bearing Women	40,000	Statewide
• HIV Seroprevalence Survey/IV Drug Users	1,400	Chicago
• HIV Seroprevalence Survey/Incoming Inmates	1,000	Inmates Statewide
• HIV Seroprevalence Survey/Homeless Population	500	Chicago
• HIV Seroprevalence Survey/STD Clinic Clients	3,000	Cook, DuPage, Lake & Kane Cos.
• HIV Seroprevalence Survey/Abortion Clinic Clients	2,000	Chicago & Suburban Cook
• HIV Counseling and Testing/IV Drug Users in Treatment	General	Statewide

93.977 PREVENTIVE HEALTH SERVICES—SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS

Program Description: This program provides project and research grants aimed at reducing morbidity and mortality by preventing cases

and complications of these diseases. Grants are made to establish uniform national control programs, to promote educational activities, to support surveillance and control activities, partner notification and counseling and to subsidize research on methods for the prevention and control of such diseases.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis; however, applicants must assume part of the project cost.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,268	\$1,283	\$1,393

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Sexually Transmitted Diseases	General	All except Chicago

93.987 HEALTH PROGRAMS FOR REFUGEES

Program Description: This program assists states and localities in meeting the public health needs of their refugee populations. Funds may be used for costs associated with planning, organizing, implementing and evaluating public health and health assessment activities directed to refugees. Grant funds may not be used for construction or inpatient care. Except in special situations, grant funds will not be available for direct curative or rehabilitative services.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis with the following criteria: the size of the refugee population; the extent of health problems among refugees; the need for assistance in addressing health problems; the capability of the agencies to deliver the needed services, such as outreach and follow-up services; and the consistency with the state's comprehensive plan for refugee resettlement activities. No state matching funds are required.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$125	\$97	\$138

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Bilingual Health Assessment and Screening	6,700	Statewide

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: This program provides support to states in an effort to improve the health status of the population by funding programs for rodent control, fluoridation, hypertension, preventive health services demonstrations, deterrence of smoking and drinking among children and adolescents, comprehensive public health services, home health service demonstrations, sex offense prevention, education, monitoring and evaluation, and emergency medical services.

Formula Description: Each state's allocation percentage is based on its FY 1981 grant receipts relative to the total funds provided to all states in FY 1981. At least seven million dollars is allocated to the states for the rape prevention portion of the Block Grant based on the percentage of each state's population to the national population. Not more than 10 percent of the block grant funds may be used for administration.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,700	\$4,799	\$5,756

State Trust Fund: 001 - General Revenue Fund
873 - Federal Preventive Health Care Block Grant

State Programs Supported	Pop. Served	Area
• Regional Preventive Grants	5,000,000	Statewide
• Retail Food Sanitation	General	Statewide
• Assistance to Victims of Sexual Assault	900	Statewide
• Hypertension	65,000	Statewide

DEPARTMENT OF REVENUE

14.239 HOME—INVESTMENT PARTNERSHIPS PROGRAM

Program Description: This program is designed to: (1) expand the supply of decent and affordable housing, particularly rental housing, for

low and very low income Americans; (2) strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide both financial and technical assistance to participating jurisdictions, including the development of model programs for developing affordable low income housing; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. Funds may be used for housing rehabilitation, tenant-based assistance, assistance to first-time home buyers, acquisition of housing, new construction, site acquisition, site improvements, demolition and relocation. Although these funds are received by (and appropriated to) the Department of Revenue, they are ultimately used by the Illinois Housing Development Authority.

Formula Description: The formula uses factors that reflect a jurisdiction's need for an increased supply of affordable housing for low and very low income families. Designed to meet statutory criteria, the formula is based on a jurisdiction's inadequate housing supply, substandard housing, the number of low income families in housing units likely to be in need of rehabilitation, the cost of producing housing, poverty, and the relative fiscal incapacity of the jurisdiction to carry out housing activities without federal assistance.

Account Identification: 86-0196-604

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$19,832	\$19,847	\$20,000

State Trust Fund: 338 - Home Investment Partnership Program

State Programs Supported	Pop. Served	Area
• Home Program	629	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: A part of the federal highway program provides moneys to the state to increase the amount of revenue available for highway user tax compliance efforts. The money is funded through a joint federal/state Motor Fuel Tax Compliance Act, Public Law 101-516.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-8083-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$50	\$50	\$0

State Trust Fund: 012 - Motor Fuel Fund

State Programs Supported	Pop. Served	Area
• Highway Use Tax Evasion Project	NA	Statewide

20.218 MOTOR CARRIER SAFETY ASSISTANCE PROGRAM

Program Description: As a result of the federal surface transportation reauthorization act, all states are required to collect a Motor Fuel Use Tax in conformity with the International Fuel Tax Agreement. Federal grant moneys to assist states in complying with this federal mandate were made available to help offset the costs incurred. This money is to be used for facilitating participation in the International Fuel Tax Agreement by providing technical assistance, personnel training, necessary travel, technology and equipment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-8027-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$99	\$50	\$0

State Trust Fund: 012 - Motor Fuel Fund

State Programs Supported	Pop. Served	Area
• International Fuel Tax Agreement	7,500	Statewide

DEPARTMENT OF STATE POLICE

01.601 DRUG ERADICATION

Program Description: This is a contractual program with the U.S. Drug Enforcement Administration. The State Police are to detect and eradicate illicit marijuana fields throughout the State of Illinois.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-XXX

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$300	\$450	\$450

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Operation Cash Crop	General	Statewide

02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE

Program Description: This is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco and Firearms. It provides for the payment of overtime pay for State Police Drug investigators.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-1000-751

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$168	\$92	\$100

State Trust Fund: 906 - State Police Service Fund

State Programs Supported	Pop. Served	Area
• Organized Crime Drug Enforcement Task Force	General	Statewide

16.560 JUSTICE RESEARCH DEVELOPMENT AND EVALUATION PROJECTS

Program Description: This program is designed to encourage and support research, development and evaluation to further understand the causes and control of crime and to improve the criminal justice system. Research and development projects may include the development of new and improved techniques and systems to carry out programs of research on the causes of crime and methods of deterring crime and to evaluate criminal justice programs and procedures.

Formula Description: This program has no formula or fixed matching requirement. The National Institute of Justice shall require, whenever feasible, that the grant recipient contribute funds or services to carry out the program.

Account Identification: 15-0401-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$450	\$0

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Forensic DNA Lab Program	General	Statewide

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS

Program Description: This program is designed to provide financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, undertaking demonstration projects that are national or multi-state in scope and are likely to be successful. Program priorities are highlighted in the *Federal Register* each year. The Discretionary Grant Program is intended to complement and enhance, not supplant state and local support.

Formula Description: Grants are made for amounts up to 100 percent of the costs of the programs or projects approved.

Account Identification: 15-0401-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$806	\$84	\$80

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• DARE Regional Training Center	800	Midwest States
• Police Hiring Supplement	170,635	Alexander, Marion, Union Richland, Saline, & Williamson
• Aurora Homicide Investigation	General	Statewide
• Stormy Monday	General	Statewide
• Firearms Trafficking	General	Chicago

16.710 PUBLIC SAFETY PARTNERSHIPS AND COMMUNITY POLICING GRANTS (COPS GRANTS)

Program Description: Project grants are available to increase police presence and expand and improve cooperative efforts between law enforcement officials and the community to address crime and enhance public safety. Funds may be used to hire or re-hire career law enforcement personnel, procure equipment, enhance technology and support systems, or pay overtime costs to increase the number of officers involved in community-oriented policing.

Formula Description: Federal grants for hiring support up to 75 percent of the salary and benefits for an officer up to \$75,000. The 25 percent local match must be made of non-federal funds. The amount of federal support will decrease over the grant period.

Account Identification: 15-0130-752

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,836	\$14,539	\$6,612

State Trust Fund: 904- Dept. of Law Enforcement Fed. Project Funds

State Programs Supported	Pop. Served	Area
• COPS More	General	Statewide
• COPS Ahead	General	Statewide
• COPS Universal	General	Statewide
• Regional Inst. for Community Policing	General	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY (SECTION 402)

Program Description: This program provides funds for implementing and maintaining highway safety programs. Formula grant funds are available to address problems in areas such as police traffic services, alcohol and drug counter measurers, occupant protection, traffic records, emergency medical services, and increasing motorcycle, bicycle, pedestrian and school bus safety.

Formula Description: The distribution of funds is based 75 percent on a state's relative share of the national population and 25 percent on a state's share of national public road mileage, with no state receiving less than 0.5 percent. States are required to provide 20 percent of a state and community highway safety project's cost.

Account Identification: 69-8019-401; 69-8020-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$45	\$40	\$38

State Trust Fund: 904- Dept. of Law Enforcement Fed. Project Funds

State Programs Supported	Pop. Served	Area
• Traffic and Crime Case Studies	General	Statewide
• Regional Law Enforcement Liaison	General	Statewide

66.607 TRAINING AND FELLOWSHIPS FOR THE ENVIRONMENTAL PROTECTION AGENCY

Program Description: Funds are available to provide training and fellowship opportunities to students interested in pursuing environmental careers.

Formula Description: Funding levels are as required by EPA statute, regulation, or program guidance, or negotiated and agreed to between the applicant and the program office. No matching is required.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$225	\$175	\$150

State Trust Fund: 906- State Police Services Fund

State Programs Supported	Pop. Served	Area
• Hazardous Waste Transportation Enforcement Training	Statewide	Midwest States

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: Allocations are made to states and territories. An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol

abuse education and prevention programs in local school systems. Ninety percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The governors' offices must also award 10 percent of funds to law enforcement education partnerships.

Account Identification: 91-1000-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,604	\$1,635	\$1,967

State Trust Fund: 904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Drug Abuse Resistance Education	138,600	Statewide

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: This program is designed to provide funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

Formula Description: States are reimbursed for 90 percent of their costs for the first 12 quarters and 75 percent thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or one-fourth of 1 percent of the sums expended by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act.

Account Identification: 75-0512-551

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,649	\$1,492	\$2,241

State Trust Fund: 001 - General Revenue Fund

904 - Dept. of Law Enforcement Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Medicaid, Financial Fraud and Forgery	General	Statewide

DEPARTMENT OF TRANSPORTATION

20.106 AIRPORT IMPROVEMENT PROGRAM (AIP)

Program Description: This program, which is financed through the Airport and Airways Trust Fund, assists public agencies in construction, improvement, or repair of major airports, including planning; land acquisition; site preparation; construction, alteration, and repair; purchase of snow removal equipment and noise suppression equipment; and terminal development.

Formula Description: The larger airport portion of this program is distributed according to the number of air carrier "enplanements" at the primary airports. A state's portion is based 50 percent on relative population and 50 percent on its land area. In addition to the formula portion, the Secretary of Transportation allocates discretionary funds to worthwhile projects. Matching requirements for nonfederal dollars vary from 10 percent of project costs at small airports to 25 percent at medium of large hub airports.

Account Identification: 69-8106-402

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$90,000	\$75,800	\$100,000

State Trust Fund: 095 - Federal/Local Airport Fund

State Programs Supported	Pop. Served	Area
• Airport Improvement	General	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

This federal assistance program provides funds under several categories designed to aid in the construction, rehabilitation, traffic management and safety of the nation's highways. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) made a number of changes in programs available for highway assistance. Two new primary grant programs were created, the National Highway System (NHS) and the Surface Transportation Program (STP).

In addition, the ISTEA of 1991 established an Interstate Maintenance Program to replace the previous Interstate 4-R program, continued the

Bridge Replacement and Rehabilitation Program, created a new Congestion Mitigation and Air Quality Improvement Program, enacted a special apportionment adjustment, and authorized 500 special projects.

(1) **NATIONAL HIGHWAY SYSTEM (NHS)**

Program Description: This program is designed to serve major population centers, interstate and interregional travel, and public transportation facilities. Funds will be available for projects such as new construction; resurfacing, restoring, rehabilitating, and reconstructing roads; highway safety improvement, highway research and planning, traffic management, carpools, and bicycle and pedestrian pathways.

Formula Description: Funds for the NHS and STP are apportioned to the states using essentially the same distribution formula. Each state's "current percentage share" (i.e., the state's relative share of total apportionments for the NHS, STP, Bridge, and Interstate Maintenance programs) is equal to its "historical share." A state's historical percentage share of highway funds is equal to its share of all apportioned and allocated highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 20 percent for non-interstate projects and 10 percent for interstate projects.

Account Identification: 20-8083-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$125,199	\$122,386	\$112,931

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• National Highway System	General	Statewide

(2) **SURFACE TRANSPORTATION PROGRAM (STP)**

Program Description: The STP is designed to give state and local governments the flexibility to meet their needs. Projects eligible for assistance include: construction and maintenance of bridges, transit capital expenditures, planning, safety improvements, and wetlands, wildlife and ecosystem mitigation. Ten percent of a state's STP funds must be spent for transportation enhancement activities, and ten percent for safety programs. Furthermore, after the above set-asides, a state must obligate 62.5 percent of its apportionment to areas within the

state based on their relative share of state population (areas above 200,000 population will be given a direct pass-through of funds), and 37.5 percent may be obligated anywhere within the state.

Formula Description: Funds for the NHS and STP are apportioned to the states using essentially the same distribution formula. Each state's "current percentage share" (i.e., the state's relative share of total apportionments for the NHS, STP, Bridge, and Interstate Maintenance programs) is equal to its "historical share." A state's historical percentage share of highway funds is equal to its share of all apportioned and allocated highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 20 percent except for interstate system projects which is 10 percent.

Account Identification: 20-8083-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$162,809	\$157,692	\$144,689

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Surface Transportation System	General	Statewide

(3) INTERSTATE MAINTENANCE

Program Description: These funds provide assistance in the reconstruction, restoration, rehabilitation, and resurfacing of the Interstate system. This program was replaced by the new Interstate Maintenance Program created by the ISTEA of 1991, and states have the discretion to transfer up to 20 percent of these funds to the NHS or STP.

Formula Description: Funds are distributed on the basis of interstate lane miles (55 percent) and vehicle miles traveled (45 percent). The federal share was 90 percent of total program costs with a maximum rate of 95 percent for states with large areas of public lands. Under the new Interstate Maintenance Program the state matching rate is 10 percent.

Account Identification: 20-8083-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$93,448	\$91,039	\$83,480

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Resurfacing of Interstates	General	Statewide

(4) **BRIDGE REPLACEMENT AND REHABILITATION**

Program Description: Under this program, funds are provided to help states replace or rehabilitate bridges with deficiencies that are hazardous to the safety of motorists. A new Bridge Replacement and Rehabilitation Program was created by the ISTEA of 1991 and funds may be used for bridge replacement, repair, painting, coating and seismic retrofitting. A state may transfer up to 40 percent of its apportionment under the bridge program to the NHS or STP.

Formula Description: Funds are distributed on the basis of each state's share of the total cost of repairing deficient bridges. The normal federal share of approved projects is 80 percent.

Account Identification: 20-8083-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$88,663	\$88,532	\$82,409

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Bridge Replacement and Rehabilitation	General	Statewide

(5) **METROPOLITAN PLANNING**

Program Description: This program provides funds to assist in the planning of urban systems. A metropolitan planning program was included under the ISTEA of 1991, and the new NHS and STP will provide funding for highway research and planning.

Formula Description: Funds are allocated among states on the basis of urbanized population, usually in areas of at least 50,000 persons. The minimum state apportionment was 0.5 percent. The recipient of a Metropolitan Planning Grant must provide 20 percent or more of total project costs.

Account Identification: 20-8083-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,906	\$7,091	\$7,006

State Trust Fund: 011 - Road Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Urban Transportation Planning	General	Statewide

(6) CONGESTION MITIGATION AND AIR QUALITY

Program Description: This program created by the ISTEA of 1991 assists states and municipalities in complying with requirements imposed by the Clean Air Amendments of 1990. Funds may be spent on projects contributing to the attainment of air quality standards, but the projects must be sanctioned by the U.S. EPA or the U.S. Secretary of Transportation in consultation with the EPA.

Formula Description: Funds are apportioned to states on the basis of each state's relative share of the total non-attainment areas. Adjustments are made for the severity of each area's non-attainment problems. Each state is guaranteed a minimum of 0.5 percent of the total annual apportionments for the program. The state match is 20 percent.

Account Identification: 20-8083-401

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$46,727	\$45,688	\$42,013

State Trust Fund: 011 - Road Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Congestion Mitigation and Air Quality	General	Statewide

(7) APPORTIONMENT ADJUSTMENT

Program Description: This is a funding adjustment created by the ISTEA of 1991 to resolve equity concerns of some donor states that historically paid more into the highway trust fund than they received back in highway apportionments. Each state is guaranteed that its total percentage of apportionment and allocations for base programs will be no less than 90 percent of the state's estimated payments into the federal highway trust fund. Other minimum allocation bonuses and hold harmless provisions will also be in effect.

Formula Description: Funds a state receives from these adjustments are transferred to a state's Surface Transportation Program (STP) apportionment. States are required to provide the STP match of 20 percent of non-interstate projects.

Account Identification: 20-8083-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$71,559	\$46,245	\$14,746

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Apportionment Adjustment	General	Statewide

(8) SPECIAL PROJECTS

Program Description: Over 500 special new projects were authorized by the ISTEA of 1991, some of which are planned in Illinois.

Formula Description: States are required to provide 20 percent of a special project's cost.

Account Identification: 20-8083-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$79,719	\$62,059	\$45,570

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Special Projects	General	Statewide

20.218 MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP)

Program Description: This program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by substantially increasing the level of enforcement activity and the likelihood that safety defects, driver deficiencies, and unsafe carrier practices will be detected and corrected.

Formula Description: Most funds will be allocated each year among the states according to a formula based on the following in equal proportions: roadway mileage, special fuel sales, truck registrations, vehicle miles traveled, and population. The federal share shall not exceed 80 percent of the approved incremental increase over the average for the 2 years prior to December 18, 1991. The state's share is at least 20 percent. Additional funds are allocated under the provisions of the Motor Carrier Act of 1991.

Account Identification: 69-8027-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,005	\$2,895	\$3,235

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Motor Carrier Safety	General	Statewide

20.500 FEDERAL TRANSIT CAPITAL IMPROVEMENT GRANTS

Program Description: This program is designed to assist in financing the acquisition, construction, reconstruction and improvement of facilities and equipment for use in mass transit service in urban areas. Eligible facilities and equipment include land, buses, other rolling stock and real and personal property needed for an efficient and coordinated mass transportation system. Since the creation of the two formula grants (20.507 Urban Areas Formula and 20.509 Non-Urban Areas Formula), this program's primary use is to meet extraordinary, one-time, or high-priority capitol needs.

Formula Description: This program has no statutory formula. Grants are awarded on both a project-by-project and formula basis. Under this program 40 percent is set aside for new starts. Forty percent of the funds devoted to fixed guideway modernization are distributed using a new formula based on historical discretionary grants and 20 percent for bus and bus-related projects. The federal matching rate is 80 percent.

Account Identification: 69-8191-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$16,700	\$4,200	\$4,480

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• UMTA Capital Improvement	200,000	Urban Areas

20.505 FEDERAL TRANSIT TECHNICAL STUDIES GRANTS

Program Description: This program is designed to assist in the development of cost-effective transportation improvement programs to include planning, engineering, and designing of urban mass transportation projects, and other technical studies in a program for a

unified or officially coordinated urban transportation system. Activities assisted under this section may include: (1) preparation of transportation plans including transportation improvement programs with annual (or biennial) elements; (2) studies related to management, operations, capital requirements, and economic feasibility; (3) preparation of engineering and architectural surveys, plans, and specifications; and (4) evaluation of previously funded projects and other related activities in preparation for the construction, acquisition, or improved operation of mass transportation systems, facilities, and equipment.

Formula Description: This is a discretionary program and grants may be made for 80 percent of the eligible project cost. Preliminary allocation of funds is based on a weighted population distribution which recognizes the increased complexity of the planning process in larger metropolitan areas. All urbanized areas and states are eligible to participate in this program.

Account Identification: 69-8191-401; 69-0657-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,850	\$2,721	\$2,761

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• UMTA Technical Studies	General	Statewide

20.507 FEDERAL TRANSIT CAPITAL AND OPERATING FORMULA GRANTS (SECTION 5307)

Program Description: This program provides formula grants for capital projects to finance the planning, improvement, and operating costs of equipment, facilities, and associated capital maintenance items for use in transit, including the renovation and improvement of historic transportation facilities with related private investment; and to finance the leasing of equipment and facilities for use in transit in a designated transportation management area, subject to regulations. Recipients of these grants are required to make information available to the public and publish a program of projects to afford affected citizens opportunities through public hearings to submit comments.

Formula Description: The formula for this program is based on urban population, population density, and the number of miles of bus and fixed guideway routes. Federal funds may provide 80 percent of the total for construction costs, unless the project improves bicycle access which will be funded at the 90 percent level. Equipment purchased to comply

with the ADA or Clean Air Act may be funded at the 90 percent level. Funds used for operational purposes require a 50 percent match of the total program costs.

Account Identification: 69-1129-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$400	\$480	\$0

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Transit Grant Program	Not Provided	Statewide

20.509 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS

Program Description: This program provides funds to states for the improvement, initiation, or continuation of public transportation service in non-urbanized areas. Program funds can be used to meet up to 80 percent of the cost of the acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in urban areas. Funds are distributed first to states, which then allocate the funds to local entities on a discretionary basis.

Formula Description: Funds are distributed for this program on the basis of non-urbanized population. The federal matching rate is 80 percent for capital projects, 50 percent for administrative expenses and 10 percent for the incremental costs of vehicle-related equipment needed to meet the requirements of the Clean Air Act and the American with Disabilities Act of 1990.

Account Identification: 69-1129-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,258	\$3,720	\$4,335

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• Section 5311 (formerly section 18)	General	Rural & small urban areas

20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

Program Description: This program is designed to provide financial assistance in meeting the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient or inappropriate. Section 16 (b)(2) funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation service for elderly and handicapped persons.

Formula Description: Funds for this program are allocated among the states by an administrative formula which is based on the percentage of elderly and handicapped population in each state according the latest U.S. Census population figures. Grants may be made for 80 percent of the eligible project costs.

Account Identification: 69-8191-401; 69-1129-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,445	\$2,069	\$2,261

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• Section 5310 - Formerly 16 (b) (2)	Elderly and disabled	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY (SECTION 402)

Program Description: This program provides funds for implementing and maintaining highway safety programs. Formula grant funds are available to address problems in areas such as police traffic services, alcohol and drug counter measurers, occupant protection, traffic records, emergency medical services, and increasing motorcycle, bicycle, pedestrian and school bus safety.

Formula Description: The distribution of funds is based 75 percent on a state's relative share of the national population and 25 percent on a state's share of national public road mileage, with no state receiving less than 0.5 percent. States are required to provide 20 percent of a state and community highway safety project's cost.

Account Identification: 69-8019-401; 69-8020-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,549	\$5,550	\$6,852

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Occupant Protection	General	Statewide
• Alcohol Countermeasures	General	Statewide
• Police Traffic Services	General	Statewide
• Traffic Records	General	Statewide
• Emergency Medical Services	General	Statewide
• Roadway Safety	General	Statewide
• School Bus Safety	General	Statewide
• Bicycle and Pedestrian Safety	General	Statewide
• Community Traffic Safety	General	Statewide
• Youth Alcohol	General	Statewide

20.601 ALCOHOL TRAFFIC SAFETY AND DRUNK DRIVING PREVENTION INCENTIVE GRANT (SECTIONS 408 AND 410)

Program Description: Alcohol Traffic Safety and Drunk Driving Prevention Incentive grants encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of alcohol or other controlled substances. To be eligible for basic grants, states must enact laws to establish conditions such as expedited driver's license suspension or revocation systems for persons who operate motor vehicles while under the influence of alcohol; statewide vehicle stopping programs to identify persons driving under the influence; self-sustaining drunk driving prevention programs to fund comprehensive community programs; effective systems for preventing operators of motor vehicles under the age of 21 from obtaining alcoholic beverages; mandatory sentences not subject to probation for persons convicted of driving while intoxicated more than once in a five-year period; and a blood alcohol concentration level of .08 for the last two fiscal years of a five-year grant period.

Formula Description: State grants are based on the amount of funds received under Section 402 (State and Community Highway Safety) and no state can receive funds for more than five years. The federal matching share is 75 percent the first year, 50 percent the second year, and 25 percent for the third, fourth and fifth years of the grant program.

Account Identification: 69-8020-401

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,130	\$1,795	\$245

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Alcohol Safety Programs	General	Statewide

DEPARTMENT OF VETERANS AFFAIRS

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: This program is designed to provide financial assistance to states furnishing domiciliary care to eligible veterans in state Veterans' Homes which meet the standards prescribed by the Secretary of Veterans Affairs. The assistance provided is for the provision of shelter, sustenance, and incidental medical care on an ambulatory self-care basis to assist eligible veterans, disabled by age or illness to attain physical, mental, and social well-being through rehabilitative programs.

Formula Description: For each veteran provided domiciliary care, formula payments to the state are for FFY 1995, \$15.11 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$328	\$350	\$356

State Trust Fund: 273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Quincy	59	Statewide
• Illinois Veterans' Home at Manteno	11	Statewide
• Illinois Veterans' Home at Anna	9	Statewide

64.015 VETERANS STATE NURSING HOME CARE

Program Description: This program is designed to provide financial assistance to states furnishing nursing home care to eligible veterans in

state Veterans' Homes which meet the standards prescribed by the Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are for FFY 1995, \$35.37 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$12,221	\$13,008	\$13,698

State Trust Fund: 272 - LaSalle Veterans Home Fund
 273 - Anna Veterans Home Fund
 619 - Quincy Veterans Home Fund
 980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Quincy	515	Statewide
• Illinois Veterans' Home at LaSalle	119	Statewide
• Illinois Veterans' Home at Manteno	292	Statewide
• Illinois Veterans' Home at Anna	49	Statewide

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The State Approving Agency (SAA) approves college and non-college degree programs, apprenticeship and other on-the-job training so that educational assistance benefits may be paid to veterans and other eligible persons under the several programs administered by the U. S. Department of Veteran's Affairs. All courses and training must lead to an educational, professional or vocational objective. The SAA must specifically approve each program of education into which an institution wishes to enroll veterans or other eligible persons. If an institution operates branch or extension facilities, courses and training offered at those sites must be approved separately.

Formula Description: This program has no statutory formula.

Account Identification: 36-0137-702

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$482	\$503	\$535

State Trust Fund: 447 - GI Education Fund

State Programs Supported	Pop. Served	Area
• Illinois State Approving Agency	15,000	Statewide

ILLINOIS ARTS COUNCIL

45.025 PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTS

Program Description: This program is designed to foster the excellence, diversity, and vitality of the arts in the United States and to broaden public access to the arts by: basic support for the state arts plan; support for the elements of the state plan addressing arts education; and support for elements of the state plan fostering art in underserved communities.

Formula Description: Formula grants require a 50 percent match. The formulas for the program segments are the following: state activities will receive a \$200,000 minimum; the arts in education funds will be distributed with 50% based on equal state shares and 50% based on school age population; underserved funds will be allocated 75% based on equal shares and 25% based on population.

Account Identification: 59-0100-503

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$650	\$468	\$559

State Trust Fund: 657 - Ill. Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• Regional Institution	General	Statewide
• ARTS Education	General	Statewide
• Special Constituencies	General	Statewide

CAPITAL DEVELOPMENT BOARD

64.005 GRANTS TO STATES FOR CONSTRUCTION OF STATE HOME FACILITIES

Program Description: Project grants are available for the construction of new housing or nursing home buildings for the care of veterans or acquisition of such facilities; the expansion or renovation of existing buildings for housing, nursing home, or hospital care in state homes; and the provision of initial equipment for those buildings. New housing

must be constructed to nursing home standards of convertibility. Construction costs do not include land acquisition.

Formula Description: Federal funds may provide up to 65 percent of the project costs, with the state providing the remaining funds.

Account Identification: 36-0181-703

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$40	\$3,803	\$0

State Trust Fund: 101 - General Obligation Bond

State Programs Supported	Pop. Served	Area
• Construction Costs	Not Provided	Manteno
• ADA Compliance	Not Provided	Manteno, Quincy, LaSalle

COMMERCE COMMISSION

20.700 PIPELINE SAFETY

Program Description: This program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities cover such areas as inspection and testing of gas pipelines as well as related travel, training, and research.

Formula Description: The Natural Gas Pipeline Safety Act authorizes federal reimbursement of up to 50 percent of a state's expenditures during the year for personnel, equipment, and activities reasonably required by the state agency for the conduct of its pipeline safety program. The Act further stipulates that the state expenditures in any given year, without federal assistance, cannot be less than the average amount expended by the state for gas pipeline safety during FY 1967 and 1968 and for the last two fiscal years preceding the date of enactment of the Hazardous Liquid Pipeline Safety Act of 1979. The state agency must also agree to provide the remaining cost of the safety program(s). Within these limitations, the formula used to allocate the majority of available funds assigns a preliminary allocation based on a percentage factor inversely related to the size of the requested funding. These amounts are modified by subtracting an amount calculated by multiplying the difference between the total requests and the primary portion of available funds by the result of dividing each state's shortfall (the difference between the request and the preliminary allocation) by the total shortfall. This produces a primary allocation. A secondary

allocation is determined by assigning point values to the states for having achieved certain levels of program participation, dividing this point score by the sum of the states' point scores, and multiplying this ratio by the amount available for the distribution. In 1992, federal allocations represented 35 percent of the estimated state request in the natural gas program (range: 21 to 50 percent) and 28 percent in the hazardous liquid program (range: 18 to 50 percent). The criteria used are jurisdiction, inspector qualifications, recommended number of inspection persons/days, and underground utility damage prevention.

Account Identification: 69-5172-407

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$215	\$242	\$258

State Trust Fund: 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
• Gas Pipeline Safety	General	Statewide

COURT OF CLAIMS

16.576 CRIME VICTIM COMPENSATION

Program Description: This program provides compensation to victims and survivors of criminal violence, including drunk driving and domestic violence. Areas of compensation are medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; loss of wages attributable to a physical injury resulting from a compensable crime; and funeral expenses attributable to a death resulting from a compensable crime.

Formula Description: Allocations are based on 40 percent of the amounts awarded by the state during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation. Fund availability may require a base change. If the sums available for grants under this program are insufficient to provide grants of 40 percent as provided above, grants from the sums available will be made to each eligible crime victim compensation program so that all such programs receive the same percentage of the amounts awarded by such programs during the preceding fiscal year, other than property damage amounts.

Account Identification: 15-5041-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,818	\$2,407	\$2,566

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Crime Victims	Victims of violent crimes with uncompensated damages up to \$25,000	Statewide

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

Program Description: This program is designed to (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; (2) improve the administration of justice by encouraging the development of state level capabilities for collecting, analyzing, and disseminating statistical information pertaining to crime and criminal justice; and (3) provide statistical information to the federal government for national compilations.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, provision of cash or in-kind match by the recipient is encouraged.

Account Identification: 15-0401-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,352	\$1,614	\$3,436

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Automated Fingerprint Transmission	1,029,974	Vermilion, Macon, McLean, McHenry, Madison and St. Clair counties
• Risk of Serious Injury or Death in Intimate Violence	General	Statewide

16.560 JUSTICE RESEARCH, DEVELOPMENT, AND EVALUATION PROJECTS

Program Description: This program is designed to encourage and support research, development and evaluation to further understand the causes and control of crime and to improve the criminal justice system. Research and development projects may include the development of new and improved techniques and systems to carry out programs of research on the causes of crime and methods of deterring crime and to evaluate criminal justice programs and procedures.

Formula Description: This program has no formula or fixed matching requirement. The National Institute of Justice shall require, whenever feasible, that the grant recipient contribute funds or services to carry out the program.

Account Identification: 15-0401-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$220	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Cook County State's Attorney Victim Witness Evaluation	General	Statewide

16.574 CRIMINAL JUSTICE DISCRETIONARY GRANT PROGRAM

Program Description: This program is intended to provide financial assistance to public agencies and private organizations for criminal justice education and training, and technical assistance. Emphasis is placed on projects that are national or multi-state in scope or demonstration projects that are likely to be successful.

Formula Description: Grants will be made in amounts up to 100 percent of the cost of approved projects.

Account Identification: 15-0401-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$140	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Model Internet Applications for State and Local Governments	General	Statewide

16.575 CRIME VICTIM ASSISTANCE

Program Description: The Victims of Crime Act of 1984 established a special fund in the U.S. Treasury to hold criminal fines that are collected from persons convicted of offenses against the United States. Annual grants are made to eligible crime victims compensation programs, both for victims compensation (up to 40 percent of state spending) and for state assistance.

Formula Description: Compensation grants are made for up to 40 percent of state spending for victims' compensation during the previous year. Remaining amounts available for state assistance are made on the basis of population, after first providing each state with \$200,000. Five percent of the state grant can be used for state administration of the program. There are no matching requirements.

Account Identification: 15-5041-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,363	\$16,900	\$7,600

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Services to Victims of Violent Crime	General	Cook, East St. Louis
• Statewide Services to Victims of Child Abuse	General	Statewide
• Statewide Services to Victims of Domestic Violence	General	Statewide
• Statewide Services to Victims of Drunk Drivers	General	Statewide
• Statewide Services to Victims of Sexual Assault	General	Statewide
• Victim Assistance in Homicide Survivors	General	Cook, Lake, Macon DuPage
• Victim Coordinator Services	General	Kane, Kankakee
• Child Advocacy Center	General	Kane
• Services to Senior Victims of Violent Crime	General	Scott, Cass, Greene, Jersey and Morgan
• Victim Assistance Program	General	Cook

16.579 BYRNE FORMULA GRANT PROGRAM

Program Description: This program is designed to provide financial assistance to state and units of local government, for the purpose of increasing the apprehension, prosecution, adjudication, detention, rehabilitation, eradication and treatment of persons who violate state and local laws relating to the production, possession and transfer of controlled substances, and to improve the criminal justice system. Funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training and equipment. The Act restricts the use of these funds for supplanting of state and local funds and land acquisition.

Formula Description: Each participant state receives a base amount of \$500,000 or .25 percent of the amount available for the program, whichever is greater, with the remaining funds allocated to each state on the basis of the state's relative share of total U.S. population. If a state elects not to participate, all funds may be awarded directly to local units of government and combinations of units of local governments within the state. Funds from the act may be used to pay up to 75 percent of the cost of a program or project. The remaining nonfederal share will be provided in cash. Match for the formula grant programs is provided for on a project-by-project basis, statewide basis, unit of government basis, or a combination of the above. Funds distributed to an Indian tribe which performs law enforcement functions (as determined by the Secretary of the Interior) for any program or project described in the Act shall be 100 percent of such costs.

Account Identification: 15-0401-754

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$19,345	\$20,240	\$20,284

State Trust Fund: 488 - Criminal Justice Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Expanding Multi-Jurisdictional Narcotic Units	General	78 counties
• Multi-Jurisdictional Drug Prosecution Program	General	Champaign, Clinton, Franklin, Jefferson, Macon, Massac, Pulaski, Wabash, Wayne, White
• Specialized State's Attorney Training	General	Statewide
• Crime Prevention/Non-Violent Conflict Resolution	General	Statewide

• South Suburban Cook County Anti-Drug Initiative	General	Cook
• Violent Offender Prosecution	623,809	Kankakee, Sangamon, Winnebago
• Automated Fingerprint Transmission Program	General	Kane, Lake, McHenry
• DNA Expansion and Upgrade	General	Statewide
• Pretrial Services	General	Peoria
• Day Reporting Program	General	Statewide
• Deferred Prosecution	General	Macon
• Habeas Corpus Processing	General	Statewide
• Anti-Gang Violence	General	Kankakee
• Community Drug and Crime Prevention Program	General	Statewide
• Custodial Fingerprint Submission	General	Statewide
• Gang Prosecution Program	General	Cook
• Audit Plan	General	Statewide
• County Work Groups	General	Statewide
• Duplicate Record Project	General	Statewide
• Expanding Drug Testing Program	General	Jersey, Macoupin, Montgomery
• Intensive Drug Abuse Program	General	Peoria
• Nuisance Abatement	General	Statewide
• On-Line Disposition Reporting	General	Cook and Peoria
• Protocol Implementation	General	Statewide
• South Suburban Cook County Anti-Gang Initiative	General	Cook
• Statewide Criminal Justice Infosharing	General	Statewide

16.586 VIOLENT OFFENDER INCARCERATION AND TRUTH-IN-SENTENCING INCENTIVE GRANTS

Program Description: This program provides assistance to construct, expand, develop, modify, operate or improve correctional facilities, including boot camp facilities and other correctional facilities. Program objectives are to free conventional prison space for the confinement of violent offenders and the implementation of truth-in-sentencing laws for violent offenders.

Formula Description: The federal share of the total program costs may not exceed 90 percent. The 10 percent matching requirement must be in cash.

Account Identification: 15-8588-754

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$22,817	\$10,137

State Trust Fund: 488 - Criminal Justice Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Truth-in-Sentencing Grant	General	Statewide

16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: Formula grants are available to assist governments in developing, implementing, and strengthening effective law enforcement strategies to combat violent crimes against women, and to develop and strengthen victim services in crimes against women. Grantees are required to spend 25 percent of the total funds on each of these three areas: prosecution, law enforcement, and victim services. States must apply for funds and meet the following criteria to be eligible for funding: provide victims of sexual assault the full out-of-pocket costs for forensic examinations and certify that victims either do not bear the cost of filing charges against the domestic violence offender in any misdemeanor or felony domestic violence offense or that they will not by September 1996.

Formula Description: Federal contributions may not exceed 75 percent of the total costs. The 25 percent state match may be in-kind contributions.

Account Identification: 95-2720-506

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,595	\$5,157	\$5,500

State Trust Fund: 488 - Criminal Justice Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Services to Underserved Areas or Victims Groups	General	Statewide

16.592 LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM

Program Description: Grants are provided to local governments for the purposes of reducing crime and improving public safety. Funds may be used for one or more of the following purposes; hiring new officers or

overtime pay for existing law enforcement officers; enhancing security around troubled schools; establishing and supporting drug courts; enhancing the adjudication of cases involving violent offenders; establishing multijurisdictional task forces, particularly in rural areas; establishing cooperative crime prevention programs between community residents and law enforcement; and defraying the cost of insurance to indemnify law enforcement personnel. Funds may not be used to purchase armored vehicles, airplanes, limousines, yachts or real estate. Funds should support and not supplant existing local programs.

Formula Description: Funds from this program must not exceed 90 percent of the total cost of the program. The 10 percent state or local match must be in cash but can be from varying sources such as private funds, the Housing and Community Development Act of 1974, and the federal Equity Sharing program.

Account Identification: 15-8586-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$1,075	\$878

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Local Law Enforcement Block Grant	Not Provided	Statewide

16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS (RSAT)

Program Description: This program provides formula grants to assist states and units of local government with developing and implementing residential substance abuse programs within state and local correctional facilities. The programs must last between six and twelve months; be provided in residential areas set apart from the general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate's social, behavioral, vocational and cognitive skills to solve the substance abuse and related problems.

Formula Description: The formula for this program is based on the state's ratio of prison population to that of the total prison population from participating states. States must provide a 10 percent cash match.

Account Identification: 15-8586-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$1,718	\$950

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Residential Substance Abuse Treatment for State Prisoners	Not Provided	Statewide

16.598 STATE IDENTIFICATION SYSTEMS GRANT PROGRAM

Program Description: This program provides federal assistance to states to establish, develop, update, or upgrade: 1) computerized identification systems that are compatible and integrated with the database of the National Crime Information Center (NCIC) at the FBI; 2) the capability to analyze deoxyribonucleic acid (DNA) in a forensic laboratory in ways that are compatible with the combined DNA Identification Systems (CODIS) of the FBI; and 3) automated fingerprint identification systems that are compatible and integrated with the Integrated Automation Fingerprint Identification System (IAFIS) of the FBI.

Formula Description: The federal share of funds for the SIS grant program may cover 100 percent of the total cost of the project described in the application.

Account Identification: 15-0401-754

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$173

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Illinois State Police Computerized Identification Systems	General	Statewide

PLANNING COUNCIL ON DEVELOPMENTAL DISABILITIES**93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS**

Program Description: Allotments under the basic developmental disabilities formula grant program may be used by states for priority area and other activities, including administrative costs, to build capacity, to refocus existing services, and to better meet the needs of persons with developmental disabilities. The designated state agency in each state receives, accounts for, and disburses funds, and provides for required

assurances and other administrative support services on behalf of the state planning council, which carries out the priority area and other activities under an approved triennial state plan. This plan is developed and monitored by the state planning council. Funds may be expended for up to half the cost of the functions of the designated state agency under this program, but may not exceed five percent of a state's allotment or \$50,000, whichever is less. Secondly, allotments under the protection and advocacy program may be used to assist states in supporting a system which will have authority to pursue legal and other remedies to protect the rights of persons with developmental disabilities within the state.

Formula Description: Two-thirds of the amount appropriated is allotted to each state according to the ratio the population of each state bears to the population of the United States, weighted by the relative per capita income for each state. One-third of the amount appropriated is allotted to each state according to the ratio of beneficiaries in the state receiving benefits under the Childhood Disabilities Beneficiary Program, related to the age 18-65 population of the state as bearing on the national total of such population, weighted by the total population of the state. The data used to compute allotments are supplied annually by the Social Security Administration and the U.S. Department of Commerce, for the three most recent consecutive years for which satisfactory data are available. The federal share of projects supported under the state plan may not exceed 75 percent except for activities in urban or rural private areas which may not exceed 90 percent of the total project cost. No match is required for Protection and Advocacy allotments.

Account Identification: 75-1536-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,540	\$2,542	\$2,545

State Trust Fund: 131 - Planning Council on Dev. Dis. Fed. Trust Fund

State Programs Supported	Pop. Served	Area
• Community Living, Employment, Child Development, System Coordination/ Comm. Education	Developmentally Disabled	Statewide

STATE BOARD OF EDUCATION

01.346 NATIONAL COOPERATIVE EDUCATION SYSTEM

Program Description: This program is a multi-year contract which supports Illinois State Board of Education participation and related

efforts to improve education data nationwide with the U.S. Department of Education. It was previously known as Common Core of Data.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 91-1100-503

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$75

State Trust Fund: 791 - National Center for Education Statistics

State Programs Supported	Pop. Served	Area
• National Cooperative Education System	Information	Statewide

10.550 FOOD DISTRIBUTION

Program Description: This program is designed to improve the diets of school and preschool children; the elderly; needy persons in charitable institutions, other individuals in need of food assistance; and to increase the market for domestically-produced foods acquired under surplus removal or price support operations.

Formula Description: Foods are donated on the basis of availability and need. Foods are allocated to each state on the basis of a formula combining the number of persons in the state living below the poverty level (60 percent) and the number of unemployed persons (40 percent). States have been given the option to determine how to allocate available Emergency Food Assistance Programs (TEFAP) and soup kitchen/Food Bank Program funds, with a national cap on TEFAP administration.

Account Identification: 12-4336-351; 12-5209-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,600	\$2,600	\$2,600

State Trust Fund: 001 - General Revenue Fund

410 - State Bd. of Ed./ Federal Dept. of Agric. Fund

State Programs Supported	Pop. Served	Area
• Food Distribution	Not Applicable	Statewide

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: This program is designed to assist states in providing a nutritious nonprofit breakfast service for school students, through cash grants and food donations. Paid, free and reduced-price meals are provided.

Formula Description: Federal funds are made available for breakfast assistance in accordance with Section 4 of the Child Nutrition Act on a performance basis by: (1) multiplying the number of paid breakfasts served during the fiscal year by a national average payment (NAP); (2) multiplying the number of breakfasts served free to eligible students by a NAP prescribed by the Secretary for free breakfasts; and (3) multiplying the number of reduced price breakfasts served to eligible students by a NAP prescribed by the Secretary for reduced-priced breakfasts. The amount of federal funds given the grantee is the sum of the products obtained from these three computations. The statistical factors used in this formula are: (1) The NAPs; (2) the total number of paid breakfasts served to eligible children; and (3) the number of such breakfasts served free or at reduced price. The NAPs are prescribed by the Secretary and adjusted each July 1, in accordance with the food away from home component of the Consumer Price Index for all urban consumers. No matching funds are required.

Account Identification: 12-3539-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$34,619	\$31,877	\$34,757

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./ Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• School Breakfast Program	32 million meals	Statewide

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: This program is designed to assist states, through cash grants and food donations, in making the school lunch program available to school students and to encourage the domestic consumption of nutritious agricultural commodities. Beginning with the 1993-94 school year, schools meeting eligibility criteria may be reimbursed for meal supplements served to children enrolled in after school hour care programs.

Formula Description: The funding formula for the general cash for food assistance phase of the program is set forth in Section 4 of the National

School Lunch Act, as amended; the formula for special cash assistance is described in Section 11 of the Act. Both phases of the program are funded on a performance basis. For every lunch served during the applicable fiscal year, the state receives a payment from funds made available under Section 4. In addition, the state receives a payment from Section 11 funds for each lunch served to a student eligible for free or reduced price lunches. The amounts of such per-lunch payments are determined by "National Average Payment" (NAP) factors. The amount due the state under this program is obtained by: (1) multiplying the total number of eligible lunches served during the fiscal year by the Section 4 NAP factor; (2) multiplying the number of free lunches served by the Section 11 NAP factor for free lunches; (3) multiplying the number of lunches served at reduced price by the Section 11 NAP factor for reduced price lunches; and (4) adding together the three products obtained thereby. The NAP factors are prescribed by the Secretary in accordance with Sections 4 and 11, respectively, of the Act; the numbers of lunches are obtained from programmatic reports submitted to FNS. Section 11 of the Act requires that the NAP factors be adjusted annually, according to changes in the food away from home component of the Consumer Price Index for all urban consumers; the source is the Bureau of Labor Statistics. Effective with the 1981-82 school year (school year being defined as the period July 1 through June 30), and subsequent years thereafter, each state must appropriate from state revenues and use, for program purposes, an amount equal to 30 percent of the Section 4 funds made available to the state in the 1980-81 school year. Also, commodity schools are eligible to receive donated commodities equal in value to the sum of section 6 and section 4 assistance rates, except that up to 5 cents of this amount may be received in cash for processing and handling commodities. In addition, commodity schools are now eligible for Section 11 free and reduced price meal reimbursements. No matching funds are required.

Account Identification: 12-3539-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$202,302	\$199,875	\$196,970

State Trust Fund: 410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• School Lunch Program	162 million lunches	Statewide

10.556 SPECIAL MILK PROGRAM FOR CHILDREN

Program Description: This program is designed to provide subsidies to nonprofit schools, nursery schools, child-care centers, settlement houses, summer camps and similar institutions provided that these

schools and institutions do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966. The program is to encourage the consumption of fluid milk by children of high school age and under.

Formula Description: The reimbursement rate for each paid half pint of milk served to students with income levels above 130 percent of the poverty line in schools and institutions that participate in the Special Milk Program during school year 1995-96 is 11.25 cents. This rate is adjusted each school year to correspond to the change in the Producer Price Index for fresh processed milk published by the Bureau of Labor Statistics. The statistical factor used for beneficiary eligibility for free milk is 130 percent of the poverty line and the source is the federal income poverty guidelines. Each half pint of milk served free to eligible students is reimbursed at full cost. There is no matching requirement, but the cost of paid milk in excess of the federal reimbursement must be borne by sources within the states. Disbursement to states is made on the basis of the number of half pints served to students. This program has maintenance of effort requirements.

Account Identification: 12-3502-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,500	\$3,115	\$3,327

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Milk Program	22 million half pints	Statewide

10.558 CHILD AND ADULT CARE FOOD PROGRAM

Program Description: This program is designed to assist states, through grants-in-aid and other means, to maintain nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions providing care; family day care homes for children; and private for-profit centers that receive compensation under Title XX of the Social Security Act for at least 25 percent of the children, and under Title XIX or Title XX for at least 25 percent of the adults who are enrolled in non-residential day-care services.

Formula Description: Program funds are provided to the states through a letter of credit to reimburse institutions for their costs in connection with the food service operations, including administrative expenses. Appropriate rates of reimbursement, multiplied by the number of meals

served to enrolled participants, represent the basic program payment that an institution receives for each meal served. The assigned rates of reimbursement are adjusted annually to reflect changes in the food away from home component of the Consumer Price Index for all urban consumers. Donated foods or cash in lieu thereof, are also made available. Program payments to child care or adult day care centers depend on the number of meals served to enrolled participants multiplied by the appropriate rates of reimbursements. For children in child care centers and eligible adults in adult day care centers, these rates are determined by the income levels of the children/adults served. Using the Income Poverty Guidelines issued by the Department of Health and Human Services, the participant's eligibility for free and reduced price meals is based on a statement of family size and income. The participant is placed in one of three categories: free, reduced price, or paid meals. Sponsoring organizations of day-care homes for children are reimbursed at a separate, single rate, by meal type, for all food service and administrative costs, except that meals served to the provider's own children are reimbursable only if such children are eligible for free or reduced price meals. The reimbursement for food service is passed on by the sponsoring organization to the day care homes under their auspices. This program has maintenance of effort requirements.

Account Identification: 12-3539-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$62,100	\$70,159	\$66,980

State Trust Fund: 001 - General Revenue Fund
 410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Child and Adult Care Food Program	61 million meals	Statewide

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

Program Description: This program is designed to assist states, through grants-in-aid and other means, to conduct nonprofit food service programs for needy children during the summer months and at other approved times when area schools are closed for vacation.

Formula Description: Program funds are earned by the states and institutions on a per meal reimbursement basis with rates adjusted annually to reflect changes in the food away from home component of the Consumer Price Index for all urban consumers. This program has maintenance of effort requirements. No state matching funds are required.

Account Identification: 12-3539-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10,050	\$11,225	\$13,000

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Summer Food Service	5 million meals	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: This program is designed to provide each state with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nutrition programs. State agencies that administer the distribution of USDA donated commodities to schools or child or adult care institutions are also provided with state administrative expense funds.

Formula Description: For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the state for these programs during the second preceding year based on FNS program and fiscal data. No state receives less than \$100,000 or the amount it received in FFY 1981, whichever is larger. For the Child Care Food Program a sliding grant is made based on FNS program and fiscal data. In addition, the Secretary has discretionary authority to provide funds to states for program improvement, based on FNS program and fiscal data. The authorizing legislation which establishes eligibility for administrative expense funds is the Child Nutrition Act of 1966, as amended, Section 7. This program has a maintenance of effort requirement. Any reduction of funds from state sources below the FFY 1977 level will result in a withdrawal of federal funds under this grant.

Account Identification: 12-3539-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,359	\$4,224	\$5,884

State Trust Fund: 001 - General Revenue Fund
410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition State Admin. Expenses	Not Applicable	Statewide

10.564 NUTRITION EDUCATION AND TRAINING PROGRAM (NET)

Program Description: This program encourages the dissemination of nutrition information to children who participate or who are eligible to participate in the school lunch or related child nutrition programs. Grants are made to state education agencies for the training of education and food service personnel and the conduct of nutrition education activities in classrooms.

Formula Description: Funds are apportioned based on the latest available enrollment data for institutions in each state multiplied by 50 cents. If funds appropriated are not sufficient to meet this formula, the amount granted to each state will be proportionately reduced. States may use up to 15 percent of their total grant for up to a 50 percent match of expenditures for administration.

Account Identification: 12-3539-605

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$440	\$404	\$650

State Trust Fund: 001 - General Revenue Fund

410 - State Bd. of Ed./Federal Dept. of Agri. Fund

State Programs Supported	Pop. Served	Area
• Nutrition Education and Training	4,335	Statewide
• School Food Service Training	NA	Statewide

17.249 EMPLOYMENT SERVICES AND JOB TRAINING—PILOT AND DEMONSTRATION PROGRAMS

Program Description: This program is designed to provide, foster, and promote job training and other services which foster new or improved linkages between the network of federal, state, and local employment, training, and human resource agencies and components of the private sector. Programs operate in more than one state and serve groups with particular disadvantages in the labor market. Funds may be used to provide or arrange for job training, related services, and job opportunities for members of groups with particular disadvantages in the general labor market. These groups may include displaced homemakers, offenders, persons with limited English-speaking ability,

handicapped persons, youth, single parents, women, minorities, displaced workers, and persons lacking educational credentials. Funds under this program are awarded primarily on a competitive basis.

Formula Description: This program has no statutory formula, but one may be administratively imposed for particular solicitations or groups of awards.

Account Identification: 16-0174-504

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$460	\$0	\$9,125

State Trust Fund: 001 - General Revenue Fund
392 - ISBE Department of Labor Fund

State Programs Supported	Pop. Served	Area
• School to Work	Not Applicable	Statewide

84.002 ADULT EDUCATION—STATE GRANT PROGRAM

Program Description: This program is designed to improve educational opportunities for adults and to encourage the establishment of adult education programs that will enable all adults to acquire basic educational skills necessary for literate functioning. Such programs should enable adults who so desire to complete secondary school and to benefit from job training and retraining programs in order to obtain productive employment.

Formula Description: \$250,000 is made available to each state. From the remainder of funds available, the distribution is made on the basis of the number of individuals aged 16 or over without a high school diploma compared to the number of such adults in all states. Within the state, no less than 10 percent of the funds is to be used for correctional and other educational programs for institutionalized adults, no less than 15 percent for demonstration pilots, and another 15 percent must be spent for teacher training. States must establish an amount for competitive grants to public housing authorities for literacy programs. No more than 20 percent of the state allocation may be used for high school equivalency programs. The matching requirement is 25 percent. This program has a maintenance of effort requirement.

Account Identification: 91-0400-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10,499	\$10,288	\$14,278

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed. /Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Adult Education	41,000	Statewide

84.004 DESEGREGATION ASSISTANCE, CIVIL RIGHTS TRAINING, AND ADVISORY SERVICES

Program Description: This program is designed to provide technical assistance and training services to school districts to cope with educational problems occasioned by race, sex, and national origin desegregation.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-1000-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$553	\$0	\$0

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed. / Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Desegregation Assistance, Civil Rights Training and Advisory Service	Not Provided	Statewide

84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

Program Description: This program is designed to provide financial assistance to local educational agencies (LEAs) through state educational agencies (SEAs) to meet the special needs of educationally deprived children by helping them succeed in the regular school program, attain grade level proficiency, and improve achievement in basic and more advanced skills.

Formula Description: The formula for allocating basic grants is in Section 1005 and for concentration grants in Section 1006 of the Elementary and Secondary Education Act of 1965. Basic grants are allocated to counties by formula, based on a state's per pupil expenditure for education and the number of school-aged children from low-income families. States in turn make sub-county allocations to school districts using the best available data on the number of low-

income children. Concentration grants are allocated to counties and LEAs having at least 6,500 children from low-income families or a poverty rate of at least 15 percent. In cases where counties and LEAs qualify under the 15 percent poverty rate threshold, the statute requires all children from low-income families to be counted for allocation purposes; in counties and LEAs that qualify only under the 6,500 children threshold, only low-income children in excess of that number are counted. The law also provides a minimum state allocation for basic and concentration grants. Within LEAs, school officials target funds to schools with the greatest numbers of poor children. Although basic grants and concentration grants are allocated to LEAs through different formulas, school districts combine these funds for use as a single program and services must supplement, not supplant, those provided by state and local educational agencies. Each state is allowed to use up to 1 percent of their LEA grant allocation for fund administration. There is no matching requirement. This program has maintenance of effort requirements.

Account Identification: 91-0900-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$317,251	\$318,070	\$318,087

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed./ Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Low Income Children	764 Local Educ. Agencies	Statewide

84.011 MIGRANT EDUCATION—BASIC STATE GRANT PROGRAM

Program Description: This program is designed to establish and improve programs to meet the special educational needs of migratory children of migratory agricultural workers or migratory fishers.

Formula Description: Funds are allocated through a statutory formula base on each State's per pupil expenditure and the number of eligible full-time and part-time equivalent migrant students aged three through twenty-one residing within the state. In determining the full-time and part-time equivalent number of migratory children who are in a state during the summer months, the Secretary of Education shall adjust the number to take into account the special needs of those children for summer programs and the additional costs of operating such programs during the summer. State per pupil expenditure rates are determined by the National Center for Education Statistics (NCES). This program has a maintenance of effort requirement, but no matching requirements.

Account Identification: 91-0900-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,939	\$1,780	\$2,048

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed./ Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Migrant Education	8,000	Statewide

84.013 TITLE I PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN

Program Description: This program is designed to provide financial assistance to state agencies to meet the special needs of institutionalized neglected or delinquent children, children in community day programs for whom they have an educational responsibility and children in adult correctional institutions under the age of 21. These funds may be used to supplement, not supplant, services normally provided with state funds. Up to 10 percent of funds may be used to aid participants in the transition to regular or special education programs operated by a local education agency (LEA).

Formula Description: The statistical factors used for fund allocation are the average daily attendance in the state agencies' schools for neglected and delinquent children; the state's average per pupil expenditure and the amount of the federal appropriation. There is no matching requirement. This program has maintenance of effort requirements.

Account Identification: 91-0900-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,427	\$1,768	\$1,719

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Neglected/Delinquent Children	6,020	Statewide

84.025 SERVICES FOR CHILDREN WITH DEAF-BLINDNESS

Program Description: This program is designed to provide technical assistance to state education agencies and to improve services to deaf-

blind children and youth. Grants and/or contracts may be used to support activities designed to ensure that states have the necessary capacity to serve the deaf-blind children for whom they are responsible.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0300-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$254	\$254	\$254

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Handicapped Education Deaf/Blind Centers	380	Statewide

84.027 SPECIAL EDUCATION—GRANTS TO STATES

Program Description: This program assists states in providing appropriate educational services to all children with disabilities aged 3 to 21. States are required to provide educational services to children with disabilities such as mental retardation, hearing impairments, deafness, visual impairments, speech or language impairments, autism, traumatic brain injuries, emotional disturbances, orthopedic impairments, other health impairments, deaf-blindness, multiple disabilities or learning disabilities. To be eligible for funds, states must submit acceptable state plans.

Formula Description: Funds are distributed on the basis of a certified count of the number of children served on December 1 of the fiscal year the grant is made. This program has a maintenance of effort requirement.

Account Identification: 91-0300-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$105,283	\$103,489	\$140,451

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Education of Handicapped Individuals with Disabilities	267,000	Statewide
• Purchase Care Review Board	NA	Statewide

84.029 SPECIAL EDUCATION— PERSONNEL DEVELOPMENT AND PARENT TRAINING

Program Description: This program is designed: (1) to address identified shortages of special education teachers and related service personnel; (2) to improve the quality and increase the supply of teachers, supervisors, administrators, researchers, teacher educators, speech pathologists, educational interpreters for the hearing impaired, and other special personnel such as specialists in physical education and recreation, paraprofessionals, vocational/career education, and parent training and information services.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 91-0300-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$203	\$280	\$203

State Trust Fund: 001 - General Revenue Fund

561 - State Bd of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Special Education Personnel Development	240,000	Statewide

84.048 VOCATIONAL EDUCATION— BASIC GRANTS TO STATES

Program Description: This program provides funds and educational resources to enable our country to be more competitive in the world economy by developing the academic and occupational skills of all segments of the population to work in a technologically advanced society. It also established specific percentages to be spent for each of the following groups: handicapped, disadvantaged, adults in need of training or retraining, single parents and homemakers, single pregnant women, participants in programs designed to eliminate sex bias and stereotyping, and correctional institution inmates.

Formula Description: The distribution of program funds is determined by the relative number of individuals in each state aged 15 to 19, 20 to 24, and 25 to 65 with more weight given to the 15 to 19 age group. These populations are multiplied by an allotment factor based on state personal income to obtain the state shares. This program has a 50 percent state matching requirement for administration only and also requires a maintenance of effort.

Account Identification: 91-0400-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$38,043	\$37,624	\$39,287

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed. /Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Vocational and Applied Technology Title II	Not Provided	Statewide
• Single Parents	6,025	Statewide
• Sex Equity	Not Available	Statewide
• Corrections	7,050	Statewide
• Secondary Education	325,000	Statewide
• Postsecondary Adult	310,000	Statewide

84.053 VOCATIONAL EDUCATION—STATE COUNCILS

Program Description: This program provides funds for the administrative costs of state vocational education advisory councils.

Formula Description: Each state council receives a grant of \$150,000. The remaining funds are allotted to states according to a formula based on state populations in three age groups, and per capita income (averaged for the three most recent consecutive fiscal years). The formula gives more weight to the 15 to 19 year old populations, the youngest of the three groups. It also favors states with lower per capita incomes. State per capita income data determine state allotment ratios. The 15 to 19 age group is weighted 50 percent, the 20 to 24 age group is weighted 20 percent and the 25 to 65 age group is weighted 15 percent. A fourth distribution, weighted 15 percent, is based on the sums of the amounts resulting from the three age group distributions. After state allotments are calculated, adjustments are made to each state's allotment so that no state receives less than \$150,000 nor more than \$250,000. No match is required.

Account Identification: 91-0400-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$225	\$0	\$0

State Trust Fund: 001 - General Revenue Fund

734 - Federal Vocational Ed. Advisory Council Fund

State Programs Supported	Pop. Served	Area
• Vocational Ed. State Advisory Council	Not Applic.	Statewide

84.158 SECONDARY EDUCATION AND TRANSITIONAL SERVICES FOR YOUTH WITH DISABILITIES

Program Description: Project grants are provided to strengthen and coordinate special education and related services for youth with disabilities who are in school, or who recently left school, to assist in the transition to postsecondary education, vocational education, competitive employment, supported employment, continuing education, independent or community living, and adult services. Funds can be used to assist in the development of programs for secondary special education and to stimulate the improvement of vocational and life skills for students with disabilities in order to help them make the transition to adult life and services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0300-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$489	\$500

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Transitional Services/Youth with Disabilities	Not Available	Statewide

84.162 IMMIGRANT EDUCATION

Program Description: Immigrant education grants provide local education agencies (LEAs) with funds for the education of non-native born students. The LEA enrollment requirement is at least 500 or at least 3 percent of total enrollment. To be counted, immigrant children must have been enrolled in U.S. schools for less than three years.

Formula Description: The Secretary of Education determines the amount a state is entitled to receive based on the number of eligible immigrant children reported by the state multiplied by \$500. This amount is subject to reductions based on the amount of funds made available to the state under other federal programs with the same purpose to serve children eligible under this program and based on the availability of funds. A state may use up to 1.5 percent of the award for administrative costs. The remaining funds are allocated to local education agencies based on their reported counts of immigrant children.

Account Identification: 91-1300-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,635	\$3,521	\$7,128

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Emergency Immigrant Education	63,173	Statewide

84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS

Program Description: Under this program, grants are made to states to assist them in providing special education and related services to handicapped children aged 3 to 5. Preschool grants are designed to supplement the funds under the basic state grant to these children.

Formula Description: Funds are distributed on the basis of the number of children aged 3 to 5 who receive special education and related services, as determined by an annual county by December 1 of the fiscal year the funds have been appropriated.

Account Identification: 91-0300-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$16,715	\$16,462	\$17,949

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Handicapped Preschool Grants	25,916	Statewide

84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES

Program Description: States are expected to develop and implement a statewide coordinated, comprehensive, multidisciplinary interagency system. The goal of the system is to provide early intervention health and social services to all handicapped children from birth through 2 years of age and their families.

Formula Description: Awards are based on each applicants proportionate share of children, aged birth through two years, in the general population. No state receives less than 0.5 percent of the funds available for all states. This program has no matching requirements.

Account Identification: 91-0300-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$13,761	\$13,786	\$13,793

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Handicapped Infants and Toddlers	8,000 families	Statewide

84.185 ROBERT C. BYRD HONORS SCHOLARSHIP

Program Description: This program is designed to provide scholarships to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued academic achievement.

Formula Description: Unless otherwise specified by the Secretary of Education through a notice published in the *Federal Register*, each participating state is allotted scholarships (amounting to \$1,500 each) based on the state's population ages five through seventeen years to the population ages five through seventeen in all states, except no state shall receive less than ten scholarships.

Account Identification: 91-0201-502

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,295	\$1,293	\$1,283

State Trust Fund: 092- Fed. Cong. Teacher Scholarship Program Fund

State Programs Supported	Pop. Served	Area
• Byrd Scholarship	1,141	Statewide

**84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—
STATE GRANTS**

Program Description: This program establishes state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.

Formula Description: Allocations are made to states and territories. An allocation is made to each state based on the state's school age population and Chapter 1 allocations. Most of the allocation is administered by state education agencies (SEAs) for drug and alcohol abuse education and prevention programs in local school systems. Ninety percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder of the amount paid to a state is used by the governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The governors' offices must also award ten percent of funds to law enforcement education partnerships.

Account Identification: 91-1000-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$15,659	\$15,965	\$18,517

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Drug Free Schools and Communities	901 LEAs	Statewide
• Governor's Dare -Violence Prevention	Not Avail.	Statewide

84.190 CHRISTA MCAULIFFE FELLOWSHIPS

Program Description: This fellowship program is designed to reward excellence in teaching by providing financial assistance to experienced outstanding teachers to continue their education, develop innovative programs, consult with or assist school districts or private school systems, or engage in other activities that enhance their knowledge and the education of their students.

Formula Description: There is no statutory formula for this program.

Account Identification: 91-1000-501

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$38	\$38

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Christa McAuliffe Fellowship	1	Statewide

84.194 BILINGUAL EDUCATION SUPPORT SERVICES

Program Description: This program provides grants to state educational agencies to collect and publish data on limited English proficient persons within the states, and to provide assistance to local educational agencies. Program funds also provide for evaluation assistance centers and provide for clearinghouses for research and evaluation.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1300-501

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$100	\$100

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Bilingual Education	Not Available	Statewide

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: The funds awarded by this program are used to provide activities for the services to homeless children and homeless youths to enroll in, attend and achieve in school, to establish or designate an office in each state educational agency and outlying area for the coordination of education for homeless children and youth; to develop and carry out a state or area plan for the education of homeless children and youth; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

Formula Description: Funds are allocated to states on the basis of the latest grants to local education agencies under the federal compensatory education (Chapter 1) program, with a minimum of \$50,000 for small states. No state match is required.

Account Identification: 91-1000-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,348	\$1,058	\$1,079

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Homeless Children and Youth	4,200	Statewide

84.213 EVEN START— STATE EDUCATIONAL AGENCIES

Program Description: The objective of this program is to provide family-centered education projects to help parents become full partners in the education of their children, to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

Formula Description: The federal share of the cost of a subgrant project is not more than 90 percent in the first year, 80 percent in the second year, 70 percent in the third year, and 60 percent in the fourth and final year. This program has no statutory formula when appropriations are below \$50 million. When appropriations exceed \$50 million, funds are distributed to states by formula.

Account Identification: 91-0900-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,367	\$4,412	\$4,110

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Even Start Family Literacy	2,000 families served, 3,500 children served, 39 programs	Statewide

84.216 PRIVATE SCHOOLS—CAPITAL EXPENSES (CHAPTER 1)

Program Description: This program provides payments to local educational agencies for increases in capital expenses paid from Chapter 1 funds for the purpose of regaining levels of instructional services to eligible private school children that were reduced subsequent to July 1, 1985, as a result of *Aguilar vs. Felton*. These funds may be used toward expenditures for noninstructional goods and services such as the purchase, lease, and renovation of real and personal property, insurance, maintenance costs, transportation, and comparable goods and services.

Formula Description: The amount that each state is eligible to receive shall be an amount which bears the same ratio to the amount appropriated as the state's percentage of children enrolled in private schools that were served under Chapter 1 of the Education Consolidation and Improvement Act of 1981 in all states during the period July 1, 1984, through June 30, 1985. There are no matching requirements.

Account Identification: 91-0900-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,689	\$1,422	\$1,572

State Trust Fund: 561 - State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Capital Expenses/Private Schools	20 districts	Statewide

84.218 STATE SCHOOL IMPROVEMENT GRANTS (CHAPTER 1)

Program Description: This program provides payments to state and local educational agencies to operate Chapter 1 program improvement plans. These funds shall only be used for direct educational services in schools implementing Chapter 1 program improvement plans.

Formula Description: Each state is authorized an entitlement that represents 0.5 percent of its total Chapter 1 Part A and Part D allocations. No state is to receive less than \$200,000 and no outlying area less than \$25,000.

Account Identification: 91-0900-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,314	\$0	\$0
State Trust Fund: 561 - State Bd. of Ed./Federal Dept. of Ed. Fund			
State Programs Supported	Pop. Served	Area	
• State Program Improvements	35 local educational agencies	Statewide	

84.243 TECH-PREP EDUCATION

Program Description: This program is designed to distribute funds to states to: (1) enable them to provide planning and demonstration grants to consortia of local educational agencies and postsecondary educational agencies, for the development and operation of four-year programs designed to provide a tech-prep education program leading to a two-year associate degree or a two-year certificate; and (2) provide, in a systematic manner, strong, comprehensive links between secondary schools and postsecondary education institutions. Each funded program is carried out under an articulation agreement between the participants in a consortium. It consists of the two years of secondary school preceding graduation and two years of higher education, or an apprenticeship program of at least two years following secondary instruction, with a common core of required proficiency in mathematics, science, communications, and technologies designed to lead to an associate degree or certificate in a specific career field. It also includes the development of a tech-prep education program curricula and in service training for teachers and counselors designed to meet consortium need.

Formula Description: Funds for basic state grants are allotted to states according to a formula based on states' populations in three age groups, and their per capita income averaged for the three most recent consecutive fiscal years. The formula gives more weight to the 15- to 19-year-old population, the youngest of the three age groups. It also favors states with lower per capita incomes. State per capita income determines share allotment ratios. Generally, the allotment ratio for a state is 1.00 minus the product of 0.50 and the quotient obtained by dividing the per capita income for the state by the per capita income for all the states. The age groups are 15 to 19, 20 to 24, and 25 to 65. They are weighted 50 percent, 20 percent and 15 percent respectively. A fourth distribution, weighted 15 percent, is based on the sums of the amounts resulting from the three year group distributions.

Account Identification: 91-0400-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,349	\$3,987	\$3,989

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed. - Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Vocational Education Technical Preparation	22,000	Statewide

84.276 GOALS 2000—STATE AND LOCAL EDUCATION SYSTEMIC IMPROVEMENT GRANTS

Program Description: This program provides grants to state education agencies to help develop and implement comprehensive reform plans to help all children reach challenging academic standards. States pass on a significant portion of funds to localities to develop local comprehensive reform plans and to fund preservice teacher training and professional development programs and reform initiatives. All aspects of the education process are aligned including, but not limited to, assessments, curriculum, professional development, and preservice training.

Formula Description: Funds are distributed on a formula basis. Fifty percent of the funds are allocated in accordance with the amount each state receives under Title I, compensatory education and fifty percent of the funds are allocated in accordance with the amount the state receives under Title VI, school improvement. One percent of state formula grant funds shall be reserved for outlying areas. The state is not required to match the funding, but they are required to redistribute the funds. At least 90 percent of the allotment must be used to make subgrants to LEA's for implementation of state and local improvement plans and to improve educator preservice programs and for professional development activities.

Account Identification: 91-0500-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$16,295	\$15,051	\$20,906

State Trust Fund: 001 - General Revenue Fund

561 - State Bd. of Ed. / Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Goals 2000	245 projects	Statewide

84.281 EISENHOWER PROFESSIONAL DEVELOPMENT—STATE GRANTS

Program Description: This program is designed to ensure that teachers, staff, and administrators have access to high quality, intensive, and sustained professional development. All funds must be used for the improvement of teaching in core academic subjects in elementary or secondary education.

Formula Description: The formula for this program is based on a state's percentage of school-aged children compared to the national total of such school-aged children. Six percent of funds will be reserved for the support of national activities such as professional networks and the development of professional standards. The remaining 94 percent of funds will be used by states as follows: up to 6 percent for administration and up to 7.5 percent for state-level activities. Of the remaining funds, 15 percent will be used to support activities provided by institutions of higher education, and 85 percent will be allocated to school districts. Districts can spend up to 20 percent of the funds on district-wide activities and the remainder for professional development at individual schools. LEAs are required to pay for 50 percent of the program costs, all of which can be from other federal sources.

Account Identification: 91-1000-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$9,160	\$10,196	\$11,476

State Trust Fund: 001- General Revenue Fund
561- State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Math and Science Education	901 school districts	Statewide

84.282 PUBLIC CHARTER SCHOOLS

Program Description: This program is intended to promote the understanding of the Charter School Model by providing financial support for the design and initial implementation of charter schools and the evaluation of such schools. Evaluation factors include the effects on students, student achievement, staff, and parents. State educational agencies should award subgrants to one or more applicants to establish a charter school.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (\$ in thousands)	\$0	\$795	\$783

State Trust Fund: 561- State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Charter Schools	15 charter schools	Chicago and Metro area, downstate

84.298 INNOVATIVE EDUCATION PROGRAM STRATEGIES

Program Description: Grants are awarded to assist state and local agencies in improving elementary and secondary education. Funds may be used for innovative assistance in the acquisition and use of instructional materials; technology related to the implementation of school bus reform; promising school reform projects; promoting higher order thinking skills of disadvantaged students; and reforms associated with the Goals 2000 program.

Formula Description: The formula for this program is based on the state's population of children aged 5 to 17. The State Board of Education may reserve up to 15 percent for their purposes, of which 25 percent may be used for administration. The remaining funds are distributed to local school authorities by a formula determined by the state and approved by the U.S. Secretary of Education.

Account Identification: 91-1000-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (\$ in thousands)	\$14,853	\$11,763	\$13,249

State Trust Fund: 001- General Revenue Fund
561- State Bd. of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Title VI	900	Statewide

84.318 TECHNOLOGY LITERACY CHALLENGE FUND

Program Description: This program provides project grants to stimulate state, local, and private sector partnerships focused on fully integrating technology into teaching and learning. Its purpose is to help ensure that all students are technologically literate by the 21st century.

Formula Description: Grants are awarded to state education agencies that then provide awards on a competitive basis to school districts. In addition, one-third of the available funds are to be granted to school districts with the highest percentage of children in poverty and the greatest need for technology. This one-third includes applicants who address special needs populations through the use of technology and telecommunications.

Account Identification: 91-0500-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$9,100	\$17,900

State Trust Fund: 001 - General Revenue Fund
561 - State Bd. of Ed./Fed. Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Technology Literacy Challenge	140,000	Statewide

93.938 COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SCHOOL HEALTH PROGRAMS TO PREVENT THE SPREAD OF HIV AND OTHER IMPORTANT HEALTH PROBLEMS

Program Description: This program supports the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations (elementary through college-age youth, parents, and relevant school, health and education personnel).

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$142	\$288	\$350

State Trust Fund: 001 - General Revenue Fund
239 - State Board of Education /Dept. of Health

State Programs Supported	Pop. Served	Area
• Comprehensive School Health Programs	2,000 Teachers	Statewide

94.004 LEARN AND SERVE AMERICA— SCHOOL AND COMMUNITY-BASED PROGRAMS

Program Description: Learn and Serve America grants support both in-school and community-based service learning projects that integrate community service into academic learning. Grants encourage elementary and secondary students to become involved in service projects.

Formula Description: The program formula is based on the population of school age youths in each state and also on the State's allocation of funds under Chapter 1 of Title 1 of the Elementary and Secondary Schools Education Act of 1965. No state shall receive less funds than it received under section 112(b) of this act in FFY 1994.

Account Identification: 95-2720-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,012	\$958	\$913

State Trust Fund: 001 - General Revenue Fund
183 - Federal Natl. Community Service Fund

State Programs Supported	Pop. Served	Area
• Learn and Serve	19,500	Statewide

EMERGENCY MANAGEMENT AGENCY

08.306 CHEMICAL STOCKPILE EMERGENCY PLANNING PROGRAM

Program Description: This is a comprehensive planning program to protect citizens from the consequences of a chemical accident. The program is authorized through a memorandum of understanding between the Department of Defense/Army and the Federal Emergency Management Agency. The planning in Illinois relates to the incineration of excess chemical weapons at the Newport Ammunition plant.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 21-0390-051

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,000	\$1,000	\$1,000

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Chemical Stockpile Emergency Preparation	General	Edgar, Vermilion

**20.703 INTERAGENCY HAZARDOUS MATERIALS— PUBLIC
SECTOR TRAINING AND PLANNING GRANTS**

Program Description: These project grants are intended to assist states in developing and implementing emergency response plans under the Emergency Planning and Community Right-to-Know Act (EPCRA). Plans are to include the determination of flow patterns within and between states; the need for a regional hazardous materials response team; and the training of public sector employees to respond to accidents and incidents involving hazardous materials.

Formula Description: This project has no statutory formula but requires a 20 percent match of total project costs. It also has maintenance of effort requirements.

Account Identification: 69-5282-407

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$553	\$553	\$553

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Hazardous Materials Transportation Uniform Safety Act (HMTUSA) Planning and Training	General	Statewide

**83.011 HAZARDOUS MATERIALS TRAINING PROGRAM FOR
IMPLEMENTATION OF THE SUPERFUND AMENDMENT
AND REAUTHORIZATION ACT (SARA) OF 1986**

Program Description: This program's goal is to support state, local, and university-sponsored efforts to improve emergency planning, preparedness, mitigation, response, and recovery capabilities. Projects must have a special emphasis on emergencies associated with hazardous chemicals. These funds are intended for the delivery of training only.

Formula Description: The formula is based on factors including population, the number of chemical facilities, and the number of transportation routes within a region. A 20 percent match or in-kind contribution is required.

Account Identification: 58-010-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$500	\$500	\$500

State Trust Fund: 497- Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Hazardous Material /SARA	General	Statewide

83.105 COMMUNITY ASSISTANCE PROGRAM— STATE SUPPORT SERVICES ELEMENT (CAP-SSSE)

Program Description: This program is designed to ensure that communities that participate in the National Flood Insurance Program are achieving flood loss reduction measures consistent with program goals. The CAP-SSSE is intended to identify and resolve flood plain management issues in participating communities before they develop into enforcement actions.

Formula Description: This program has no statutory formula, however it operates on a 25 percent state match of in-cash or in-kind.

Account Identification: 58-4236-453

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$133	\$134	\$250

State Trust Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Community Assistance Program	General	Statewide

83.505 STATE DISASTER PREPAREDNESS GRANTS

Program Description: This program is designed to assist states in developing and improving state and local plans, programs, and capabilities for disaster preparedness and prevention. The act authorizes two kinds of grants to each state. An initial grant provides for the development of plans, programs, and capabilities for disaster

preparedness and prevention. States may apply for an additional grant to be applied to such preparedness programs as: (1) plans for disaster response in general, for specific natural disaster contingencies in special locales, for local and area mutual emergency support under state sponsorship, for long-range recovery, and for disaster mitigation and hazard reduction; (2) revision, as necessary, of state legislation, implementing orders, regulations, and other authorities and assignments relevant to disaster preparedness and assistance; (3) disaster-related mutual aid compacts and agreements; (4) conduct of vulnerability analyses not otherwise available but necessary for the development of state and local disaster preparedness plans and programs; (5) design of disaster-related emergency systems; (6) training and exercises; (7) program reviews and post-disaster critiques; and (8) public information and education programs.

Formula Description: States are required to have 50 percent match for improvement grants (cash or in-kind contribution by state or local governments). State or local revenue sharing funds may be used, as may, within certain limits, funds of federal-state regional commissions.

Account Identification: 58-0104-453

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$38	\$38	\$38

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Disaster Preparedness Improvement	General	Statewide

83.526 NATIONAL URBAN SEARCH AND RESCUE (US&R) RESPONSE SYSTEM

Program Description: This program is designed to develop an immediately deployable, national response capability to locate and extricate victims of structural collapse during a disaster, while simultaneously enhancing the US&R response capabilities of state and local governments. Use of grants is restricted to the acquisition of equipment and additional training to meet task force position descriptions.

Formula Description: Formula and matching requirements are published in 44 Code of Federal Regulations (CFR) 361.4

Account Identification: 58-0101-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$200	\$200	\$200
State Trust Fund: 497 - Federal Civil Preparedness Administration			
State Programs Supported	Pop. Served	Area	
• Urban Search and Rescue	General	Chicago	

83.534 EMERGENCY MANAGEMENT— STATE AND LOCAL ASSISTANCE

Program Description: This program provides formula grants to encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and local governments. The purpose of the program is to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.

Formula Description: The formula for this program is based on prior years emergency assistance to states. FEMA regional directors have the discretion to adjust allocations to meet priority emergency management needs. Federal funds must be matched equally by state funds.

Account Identification: 58-0101-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,027	\$3,672	\$2,900
State Trust Fund: 001 - General Revenue Fund			
497 - Federal Civil Preparedness Administration			
484 - Nuclear Civil Protection Plan			
492 - Federal Hardware Assistance Fund			

State Programs Supported	Pop. Served	Area
• Emergency Management Assistance	General	Statewide
• Warning & Communication	General	Statewide
• Maintenance & Services	General	Statewide
• Federal Projects	General	Statewide

83.535 MITIGATION ASSISTANCE

Program Description: Mitigation assistance provides financial assistance to states for the development and maintenance of a

comprehensive statewide hazard mitigation capability to implement pre- and post-disaster mitigation. The test of eligibility of a given activity is whether it contributes to a state's capability to reduce losses to disasters. It is incumbent upon each state to develop, with the assistance of the FEMA Regional Mitigation Divisions, cooperative agreements that effectively utilize the funds for this purpose. Mitigation assistance combines three categories of assistance: state Hazard Mitigation Program (SHMP) assistance, for which all states and territories are eligible; Hurricane Program (HP) hazard assistance, for which states and territories subject to tropical storm hazards are eligible; and Earthquake Program (EP) hazard assistance, for which states and territories subject to seismic hazards are eligible.

Formula Description: For each eligible state and territory, a target allocation is derived from the combined target allocations of the three assistance categories. An appropriate allocation methodology is used for each assistance category. The SHMP assistance is allocated in equal amounts to each participating state and territory. The cost-sharing requirement is currently being phased in. The federal share is 75 percent. In fiscal years 1998 and 1999, the recipient match will be 25 percent in-kind or cash. In fiscal year 2000 and subsequent years, the recipient match will be 25 percent cash. The EP assistance is allocated to eligible states based on a formula that uses the hazard classifications from the latest National Earthquake Hazard Reduction Program maps and the populations taken from the most recent census to determine relative risk. The federal share is 50 percent, and the recipient match is 50 percent in cash. The total mitigation assistance target allocation is determined by combining the target allocations from the three categories. The state match is a consolidation of the required match of the three categories.

Account Identification: 58-0101-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$68	\$68	\$71

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Earthquake Preparedness	General	Statewide

83.543 INDIVIDUAL AND FAMILY GRANTS (IFG)

Program Description: Grants are available for the necessary expenses and serious needs of disaster victims which cannot be met through other forms of disaster assistance or through other means such as insurance. The maximum grant amount is adjusted annually in accordance with

changes in the consumer price index for all urban consumers published by the U.S. Department of Labor. IFG eligible categories include real property, personal property, medical, dental, funeral, and transportation. Costs which are ineligible include: improvements or additions to real or personal property, recreational property, cosmetic repair, business expenses, and debts incurred before the disaster.

Formula Description: States administer the program and provide 25 percent of the funds for the total number of grants disbursed on each major disaster recovery. The federal government provides the remaining 75 percent of the costs for grant awards. States also receive up to 5 percent of the federal share of the program for administrative costs. The Governor may request a loan of the state's 25 percent share.

Account Identification: 58-0104-453

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$11,636	\$7,737	\$20,875

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Individual and Family Grant	General	Statewide

83.544 PUBLIC ASSISTANCE GRANTS

Program Description: Grants area available to provide supplemental assistance to states, local governments, certain nonprofit organizations and individuals in alleviating suffering and hardship resulting from major disasters or emergencies declared by the President. Following a presidential declaration, grants may be made for: removal of wreckage and debris; performance of emergency protective measures on private and public lands; emergency transportation assistance; emergency communications; and restoration of eligible facilities.

Formula Description: The federal share of the grant is not less than 75 percent with the state and local governments responsible for the remainder.

Account Identification: 58-0104-453

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10,250	\$52,892	\$33,712

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Public Assistance	General	Statewide

83.548 HAZARD MITIGATION GRANT (HMGP)

Program Description: Grants are available to provide states and local governments financial assistance to implement measures that will permanently reduce or eliminate future damages and losses from natural hazards through safer building practices and by improving existing structures and supporting infrastructure. Assistance can be used for the acquisition of real property; relocation; demolition of structures; seismic rehabilitation or retrofitting of existing structures; strengthening of existing structures; initial implementation of vegetation management programs; initial training of architects, engineers, building officials, and other professionals to facilitate the implementation of newly adopted state or local mitigation standards and codes; elevation of residential structures; elevation or dry floodproofing of non-residential structures, and other activities that bring a structure into compliance with the floodplain management requirements.

Formula Description: The federal government provides up to 75 percent of the eligible costs of each project. The state or project applicant must provide a 25 percent match. The nonfederal share can be a combination of cash, in-kind services, or materials.

Account Identification: 58-0101-999

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,249	\$3,062	\$22,801

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Flood Damaged Structures Hazard Mitigation	General	Federally declared disaster counties

ENVIRONMENTAL PROTECTION AGENCY

00.102 U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT

Program Description: This program provides economic resources to developing countries with the aim of bringing the benefits of development to the poor. The program promotes broad-based, self-sustaining economic growth and supports initiatives intended to:

stabilize population growth, protect the environment and foster increased democratic participation in developing countries. Under this program, Illinois presented a feasibility study for bringing U.S. clean technologies for handling the liquid and solid wastes generated in industrial estates. The study focused on the treatment and recycling of wastewater, pollution prevention opportunities for industries and solid waste management within the estate.

Formula Description: The federal agency reimbursed the Illinois EPA for 33 percent of their cost.

Account Identification: 72-1021-151

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$80	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Illinois Environmental Initiative	Not Provided	Not Provided

06.612 ENVIRONMENTAL TECHNOLOGY INITIATIVE

Program Description: These grants are intended to strengthen the capacity of technology users and developers to develop and promote environmental innovation as well as to protect the environment and enhance the competitiveness of the environmental technologies industry. Grants can help develop and implement emerging technologies through a coordinated effort of federal, state, and local governments as well as private industry. Environmental technologies include technologies, goods, and services whose development is triggered by environmental improvement objectives.

Formula Description: These discretionary grants have no matching requirements but have a general criterion for applicants to leverage funds. Since these are competitive grants, proposals will be given more consideration to the extent that matching funds or in-kind services from participating partners are included.

Account Identification: 68-0107-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$375	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• International Diffusion of Pollution Prevention	Not Available	USA/Peoples Republic of China
• Lithographic Printing Pollution Prevention	Not Available	Statewide

12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES (DSMOA)

Program Description: This program is designed to reimburse states for costs incurred for Department of Defense Environmental Restoration Program activities. The program assists facilitation of state participation in expediting cleanup activities at DoD sites. Assistance may include consulting, information dissemination, on-site visits or other site specific services.

Formula Description: This program has no statutory formula.

Account Identification: 96-8008-250

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$2,737	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Defense Hazardous Waste Sites Agreements	General	Statewide

66.001 AIR POLLUTION CONTROL PROGRAM SUPPORT

Program Description: Any municipal, inter-municipal, state, or interstate agency with responsibility for appropriate air pollution control is eligible for these funds, which are used to assist in planning, developing, establishing, improving, and maintaining prevention and control programs, or implementation of national air quality standards.

Formula Description: Funds are distributed to EPA regions on the basis of state values for: (1) impact of the air pollution control activities upon the applicable implementation plan; (2) priorities and objectives; (3) population served; (4) extent of actual or potential problems; and (5) financial need. Then the distribution of funds to the states within each region is subject to negotiation between the states and the region. No state receives less than 0.5 percent or more than 10 percent. States are

required to provide a 20 percent share of project costs, but have three years from implementation to come up with their share.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,010	\$0*	\$0

* *Funds are now included under 66.605 below*

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Air Pollution Control Program	General	Statewide

66.419 WATER POLLUTION CONTROL— STATE AND INTERSTATE PROGRAM SUPPORT

Program Description: This program provides broad support for state and interstate water pollution control programs for the prevention and abatement of water pollution from point and nonpoint sources, including issuing permits, studies, planning, surveillance, training and enforcement.

Formula Description: State allotment ratios are based on a count of pollution sources for each state compared to the national total. Factors considered are municipal discharges, industrial discharges, power generators, and feed lots. Grants may support up to 50 percent of the administrative expenses of a planning agency.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,731	\$0*	\$0

* *Funds now included under 66.605*

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Section 106	General	Statewide

66.420 WATER POLLUTION CONTROL—STATE AND LOCAL
MANPOWER PROGRAM DEVELOPMENT

Program Description: This program is designed to develop and carry out innovative and imaginative training programs which respond to the highest needs of publicly owned treatment works. Operator training projects must be part of a development plan for a continuing training activity and support the development of state self-sufficiency.

Formula Description: A minimum of 5 percent cost-sharing is required.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$169	\$93	\$50

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Muni. Treatment Plant Operators Assist.	General	Statewide

66.432 STATE PUBLIC WATER SYSTEM SUPERVISION

Program Description: This program is designed to assist states in developing and supervising community water systems in compliance with the Safe Drinking Water Act. The funds are to be used to develop and implement a public water system supervision program adequate to enforce the requirements of the above act. The state program plan has to be reviewed and approved by the EPA Regional Administrator.

Formula Description: Funds are distributed on the basis of the number of community and non-community water systems, state population, and land area. No state receives less than 1 percent and no territory less than one-third of 1 percent. The funds are annual grants with no restrictions placed on the time permitted to spend the award. Federal assistance is limited to 75 percent of eligible costs not to exceed the state allotment.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,107	\$0*	\$0

* Funds are now included under 66.605.

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Public Water Supply Regulation	General	Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: This program is designed to provide for the development and implementation of underground injection control (UIC) programs under the Safe Drinking Water Act (SDWA). Grant funds may be utilized by the states for such purposes as state regulation review, program plan development, data management, inventory of injection facilities, identification of aquifers, public participation, technical assistance and review, permit approval and enforcement, and surveillance and investigation.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data reported by states and maintained by EPA injection well inventory as of 1992. Federal assistance is limited to 75 percent of eligible costs, not to exceed the state allotment.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$0*	\$0

* Funds are now included under 66.605.

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Underground Injection Control	General	Statewide

66.435 WATER POLLUTION CONTROL—LAKE RESTORATION COOPERATIVE AGREEMENTS

Program Description: This program is designed to provide financial assistance to states for assessing the water quality of publicly-owned freshwater lakes; diagnosing the causes of degradation in publicly-owned lakes; developing restoration and protection plans; implementing plans to restore and preserve the lake; and post-restoration monitoring to determine the longevity and effectiveness of restoration.

Formula Description: A minimum of 30 percent cost-sharing is administratively required for lake diagnostic-feasibility studies (Phase I),

with a maximum of \$100,000. A minimum of 50 percent cost sharing is administratively required for implementation projects (Phase II). For Lake Water Quality Assessments in FY 1995 and FY 1996, financial assistance up to 50 percent is authorized with a maximum of \$100,000 per study for two years. For post-restoration monitoring (Phase III), funding assistance up to \$125,000 will be available and will require at least a 30 percent non-federal match.

Account Identification: 68-7801-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$113

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• McCullom Lake	General	McHenry Co.
• Lake Le-Aqua-Na	General	Stephenson Co.
• Lake Pittsfield	General	Pike Co.
• Lake George/Richton Park	General	Cook Co.
• Wolf Lake	General	Cook Co.
• Paris Twin Lakes	General	Edgar Co.
• Lakewater Quality Assessment	General	Statewide

66.438 CONSTRUCTION MANAGEMENT ASSISTANCE

Program Description: This program is designed to assist in the process of delegating to the states a maximum amount of authority for conducting day-to-day matters related to the management of the wastewater treatment construction grant program. An overriding goal is to eliminate unnecessary duplicate reviews and functions. Funds are available to defray expenses incident to the states' assumption of full responsibility for the certification of the technical and administrative adequacy of required construction grant documentation. Responsibilities that may be delegated include the certification of documents pertinent to the award of grants and related activities, although the federal government retains the ability to amend or terminate payments.

Formula Description: Each fiscal year an amount not to exceed 4 percent of a state's annual allotment based on authorized appropriations or \$400,000, whichever amount is greater, may be reserved for the purpose of making construction management assistance grants to defray costs of performing the delegated functions.

Account Identification: 68-0103-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$192

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Construction Management Assistance (205g)	General	Statewide

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: This program assists states regional planning organizations and interstate organizations in carrying out water quality management (WQM) planning. States are required to allocate at least 40 percent of funds awarded to eligible regional planning agencies and interstate organizations.

Formula Description: Each fiscal year, the administrator reserves an amount not to exceed one percent of the amount allotted and available for obligation for construction grants or \$100,000, whichever is greater, for the purposes of making grants to the states to carry out water quality management planning.

Account Identification: 68-0103-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$224	\$983	\$620

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• 40 percent set-a-side of 604(b) funds	General	Statewide
• Water Quality Management for 205(j)	General	Statewide

66.458 CAPITALIZATION GRANTS FOR STATE REVOLVING FUNDS

Program Description: This program is designed to create state revolving funds (SRFs) through a program of capitalization grants to states which will provide a feasible transition to state and local financing of municipal wastewater treatment facilities. Capitalization grants are available to each state for the purpose of establishing a water pollution control revolving fund for providing assistance for: (1) construction of publicly-owned wastewater treatment works; (2) for implementing a nonpoint source management program under Section 319; and (3) developing and

implementing an estuary conservation and management plan under Section 320. The capitalization grant is deposited in the SRF, which is used to provide loans and other types of financial assistance, but not grants, to local communities and intermunicipal and interstate agencies. Up to four percent of the grant amounts may be used for the cost of administering the SRF.

Formula Description: The Regional Administrator may award capitalization grants to the states by a table of decimal fractions ("formula") in Section 205(c)(3) of the Clean Water Act. The required state match is 20 percent of the amount of each grant payment.

Account Identification: 68-0103-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$92,000	\$87,602	\$61,000

State Trust Fund: 270 - Water Pollution Control Revolving Fund

State Programs Supported	Pop. Served	Area
• Pollution Control (WPC) State Revolving Funds	General	Statewide

66.460 NONPOINT SOURCE IMPLEMENTATION (319 PROGRAM)

Program Description: Funds are provided to states to carry out EPA-approved state nonpoint source management programs pursuant to base priorities and annual guidance priorities. Under Section 319 (h), funds awarded for implementing a state's nonpoint source state management program remain available for obligation by the state for the federal fiscal year in which they are awarded. Other requirements include: financial assistance to persons restricted to costs of demonstration projects only; limits on administrative costs; annual reporting; and EPA determinations of adequate state progress before additional funding.

Formula Description: Section 319(h) grants allocated to the regions are formula; final grant awards are determined by EPA regional offices based on the quality of past and anticipated grantee performance in implementing state management programs. Grants have a maintenance of effort and 40 percent matching requirement.

Account Identification: 68-0103-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,041	\$4,319	\$4,207

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Non-Point Source Management	General	Statewide
• Waukegan River Rehabilitation Project Great Lakes Non-Point Set Aside	General	Waukegan Area

66.463 NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM—RELATED STATE PROGRAM GRANTS

Program Description: Project grants are awarded to implement new requirements of the National Pollutant Discharge Elimination System (NPDES), such as developing and implementing control strategies for combined sewer overflow and storm water discharge problems, pre-treatment and sludge program activities, and municipal water pollution prevention. Programs should be of short duration (one or two years) and provide tangible results.

Formula Description: There is no statutory formula or matching requirements.

Account Identification: 68-0103-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$478	\$0	\$820

State Trust Fund: 065- Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Watershed Management	General	Statewide

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND

Program Description: This program is designed to create Drinking Water State Revolving Funds (DWSRFs) through a program of capitalization grants to states which will provide a long-term source of state financing for the costs of infrastructure needed to achieve or maintain compliance with SDWA requirements, and to protect public health. States may also use the federal funds to establish new programs

that emphasize preventing contamination problems through source water protection and enhanced water systems management.

Formula Description: Allotments to the states are based on a formula that allocates the funds based on the proportional share of the state needs identified in the most recent needs survey conducted, except that each state and the District of Columbia will receive a minimum of one percent. The required state match is 20 percent of the amount of the capitalization made to the state. States must also provide a match or demonstrate a credit for state-funded eligible activities to receive federal funds for certain program support activities.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$63,256

State Trust Fund: 270- Water Pollution Control Revolving Fund

State Programs Supported	Pop. Served	Area
• Capitalization Grant for Drinking Water-State Revolving Fund	General	Statewide

66.469 GREAT LAKES PROGRAM

Program Description: Funds are available to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. Grants are awarded for the development and utilization of a consortium of programs, agencies, and public and private institutions to reduce the level of toxic substances in the Great Lakes; protect and restore vital habitats; and protect human health and restore and maintain stable, diverse and self-sustaining populations. This strategy, built on the foundation of the Great Lakes Water Quality Agreement between the U.S. and Canada, guides coordination and implementation of ecosystem protection and restoration by participating agencies.

Formula Description: The minimum nonfederal matching requirement for GLNPO assistance is 5 percent of the entire project cost and may be provided in cash or by in-kind contributions and other non-cash support.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$83

State Trust Fund: 065- Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Pollution Prevention	General	Statewide

66.500 ENVIRONMENTAL PROTECTION—CONSOLIDATED RESEARCH

Program Description: This program is used to support research to determine the environmental effects and, therefore, the control requirements associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides. The Science To Achieve Results (STAR) program is funded for the purpose of high quality research in the following seven priority areas: 1) drinking water; 2) air quality, including particulate matter and associated pollutants; 3) human health protection; 4) ecosystem protection; 5) endocrine disruptors; 6) contaminated sediments; and 7) pollution prevention and new technologies. The STAR program funds are also used to support exploratory research programs, early career research awards to outstanding scientists/engineers at the onset of their careers, and the Environmental Research Centers Program.

Formula Description: There is no statutory formula or matching requirements.

Account Identification: 68-0107-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$728	\$337	\$235

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Urban Water Pollution Control Program	General	Statewide
• Waukegan River Harbor Sediment Site	50,000	Waukegan Area
• Municipal Water Pollution Prevention	General	Statewide
• Calumet Ground Water Study	General	Cook
• Great Lakes LAMP Coordinator	General	Lake Michigan Shoreline
• Evaluation of Illinois River Nutrient and Sediment Loading	General	Sangamon Co.

66.605 NATIONAL ENVIRONMENTAL PERFORMANCE PARTNERSHIP AGREEMENT (NEPPS)

This program consolidates several programs to provide funds for air, water and hazardous waste pollution prevention. (See programs 66.001, 66.419, 66.432, 66.433, 66.701 and 66.801).

Program Description: This program consolidates various project grants to address a wide variety of environmental trouble areas. The Performance Partnership Grants (PPG) allow the state greater flexibility in targeting specific environmental problems by the creation of multi-program grants rather than the specific use method traditionally used in categorical grants.

Formula Description: States are expected to spend the same amount of funds for environmental programs as they did for categorical grants. Illinois currently matches the federal dollars at 44 percent.

Account Identification: 68-0103-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$16,060	\$15,657

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Performance Partnership	General	Statewide

66.606 SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANTS

Program Description: Grants are available to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides; identify, develop and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and evaluate the economic and social consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

Formula Description: Funding levels are as required by EPA statute, regulation, or program guidance, or negotiated and agreed to by the applicant and the program office.

Account Identification: 68-1810-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$26

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• State Groundwater Protection	General	Statewide

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: This program is designed to: (1) assist states in developing and maintaining comprehensive toxic substance enforcement programs; (2) sponsor cooperative surveillance, monitoring and analytical procedures; and (3) encourage regulatory activities within the states.

Formula Description: This program has no statutory formula. States must provide a minimum of 25 percent of total project costs.

Account Identification: 68-0108-804

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$167	\$0*	\$0

* Funds are now included under 66.605.

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Toxic Substances Compliance/ Decentralization	General	Statewide
• Integration of Toxic Chemical Database	General	Statewide

66.708 POLLUTION PREVENTION GRANTS PROGRAM

Program Description: Grants are provided to support state and local pollution prevention programs that address the reduction of pollutants across all environmental media, air, land, and water. The Pollution Prevention Grant Program has several discrete grant programs administered by the Office of Prevention, Pesticides and Toxic substances of the EPA. These programs support the establishment and expansion of state pollution prevention programs and address various areas of concern such as industrial toxins, agriculture, energy, and

transportation. Emphasis is placed on comprehensive and coordinated pollution prevention planning and implementation efforts.

Formula Description: Organizations awarded funds under this program are required to contribute at least 50 percent of the total cost of the project.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$84	\$162	\$92

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Pollution Prevention Incentives for States	General	Statewide
• Pollution Prevention Accounting Course	General	Statewide
• Total Quality Environmental Management Training for Regulators	General	Statewide

66.801 HAZARDOUS WASTE MANAGEMENT STATE PROGRAM SUPPORT

Program Description: This program is designed to assist state governments in the development and implementation of an authorized hazardous waste management program for the purpose of controlling the generation, transportation, treatment, storage and disposal of hazardous wastes.

Formula Description: This program operates under a formula. Statistical factors used for allocation include: (1) State population, as determined by the most recent Census; (2) number of hazardous waster management facilities in states, based on studies conducted by EPA, Office of Solid Waste; and (3) number of Large Quantity Generators (LQGs), based on studies conducted by EPA, Office of Solid Waste. Other factors such as the state's corrective action authorization status are considered. By law, all states and territories are funded. The formula is based on each state's population (15 percent); and the number of hazardous waste management facilities (70 percent). The maximum federal share of approved costs is 75 percent; states must provide at least 25 percent of approved costs. (Regional administrators determine each state allotment.)

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,852	\$0*	\$0

* Funds are now included under 66.605.

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Hazardous Waste Management Conservation and Recovery Act (RCRA)	General	Statewide

66.802 SUPERFUND STATE SITE—SPECIFIC COOPERATIVE AGREEMENTS

Program Description: This program is designed to determine the level of hazard at sites listed in the Comprehensive Environmental Response Compensation, and Liability Act (CERCLA) Information System (CERCLIS); to undertake remedial planning and remedial implementation actions in response to releases on the National Priorities List (NPL) contained in the National Oil and Hazardous Substance Contingency Plan; and to clean up the hazardous waste sites that are found to pose the most imminent hazards to human health.

Formula Description: None required for pre-NPL activities at any site or for remedial planning if the site was privately owned and operated at the time of disposal of hazardous waste. Matching requirements are 10 percent state, 90 percent federal for remedial action only if the site is privately owned and operated at time of disposal of hazardous wastes. A minimum 50 percent state, 50 percent federal match is required of all response costs if the site was state/locally operated at the time of any disposal of hazardous waste. For non-site specific activities, a 5 percent state match is required.

Account Identification: 20-8145-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,418	\$73	\$814

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Comprehensive Environmental Response Compensation and Liability Act (CERCLA) of 1980 (Superfund Program) ILADA, Paxton Avenue Lagoons, Velsicol, Lenz Oil, MIG/ Dewane, Byron, Tri-County, Taracorp, Blackwell, Woodstock, Kerr McGee, Ottawa, Parson's Casket, SE Rockford, Crab Orchard, La Salle Electric, Jennison-Wright 	General	Statewide

66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

Program Description: This program is designed to support state corrective action and enforcement programs that address releases from underground storage tanks containing petroleum. Funds are restricted to use by states that have entered into a cooperative agreement with EPA.

Formula Description: For funds awarded after January 24, 1989, a 10 percent state cost share is required.

Account Identification: 20-8153-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,700	\$2,283	\$1,350

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Hazardous Waste Management-Leaking Underground Storage Tank (LUST) Program LUST Flood Activities 	General	Statewide
	General	Counties declared federal flood disasters

66.808 SOLID WASTE MANAGEMENT ASSISTANCE

Program Description: This program is designed to promote the use of integrated solid waste management systems to solve municipal solid waste generation and management problems at the local, state, and national levels. Projects can include the following types of activities:

training, surveys, education materials and programs, studies and demonstrations. Projects do not include elements of construction or land acquisition costs.

Formula Description: A minimum of five percent cost sharing is required.

Account Identification: 68-0107-999

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$10	\$40

State Trust Fund: 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Gateway Initiative Tire Survey	500,000	St. Clair, Madison co.

66.810 CHEMICAL EMERGENCY PREPAREDNESS AND PREVENTION (CEPP) TECHNICAL ASSISTANCE GRANTS PROGRAM

Program Description: Project grants are available to assist states in chemical emergency planning and community right-to-know programs which are established to prevent or eliminate unreasonable risk to the health and environment of communities. Projects which address extremely hazardous substances or high profile chemicals and/or high risk areas are especially of interest. The grant money may not supplant state funds already being spent and all grant proposals must be related to activities involving chemicals subject to regulation under TSCA.

Formula Description: There is no statutory formula for this grant. States must provide 25 percent of the program costs.

Account Identification: 68-0108-304

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Emergency Planning and Community Right-To-Know	General	Statewide

66.951 ENVIRONMENTAL EDUCATION GRANTS

Program Description: This program is designed to carry out special projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers. Training grants are made to institutions of higher learning for training personnel for health care to conduct research activities that show promise of a substantial contribution to the advancement of service programs. Genetic grants are for genetic disease testing, counseling and information development and dissemination. Hemophilia grants are for the support of centers that provide hemophilia diagnostic and treatment services. Other special project grants are designed to support demonstration programs to improve services for mothers and children.

Formula Description: This program has no statutory formula or matching requirements. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-551

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$24	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Museum Environmental Protection	General	Statewide

STATE FIRE MARSHAL

66.804 STATE UNDERGROUND STORAGE TANKS (UST) PROGRAM

Program Description: Grants are available to assist states in development and implementation of their own underground storage tank (UST) programs to operate in lieu of the federal program. High priority tasks include: (1) developing state programs that include: developing and revising statutory and regulatory authority for state UST programs; investigating mechanisms to fund the state program; developing authorities for compliance monitoring and enforcement; maintaining a notification data system and providing technical assistance; (2) developing draft or final applications for state program approval; (3) promoting compliance through outreach efforts; and (4)

identifying, investigating and resolving violations of the federal regulations and operating and enforcing existing state UST Programs.

Formula Description: A minimum of 25 percent cost share is required.

Account Identification: 68-0108-304

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$163	\$258	\$0

State Trust Fund: 580 - Fire Prevention Division Fund

State Programs Supported	Pop. Served	Area
• Underground Storage Tank Program	25,000	Statewide

BOARD OF HIGHER EDUCATION

84.281 EISENHOWER PROFESSIONAL DEVELOPMENT—STATE GRANTS

Program Description: This program is designed to ensure that teachers, staff, and administrators have access to high quality, intensive, and sustained professional development. All funds must be used for the improvement of teaching in core academic subjects in elementary or secondary education.

Formula Description: The formula for this program is based on a state's percentage of school-aged children compared to the national total of such school-aged children. Six percent of funds will be reserved for the support of national activities such as professional networks and the development of professional standards. The remaining 94 percent of funds will be used by states as follows: up to 6 percent for administration and up to 7.5 percent for state-level activities. Of the remaining funds, 15 percent will be used to support activities provided by institutions of higher education, and 85 percent will be allocated to school districts. Districts can spend up to 20 percent of the funds on district-wide activities and the remainder for professional development at individual schools. LEAs are required to pay for 50 percent of the program costs all of which can be from other federal sources.

Account Identification: 91-1000-501

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,745	\$1,942	\$2,186

State Trust Fund: 983 - Higher Education Title II Fund

State Programs Supported	Pop. Served	Area
• Dwight D. Eisenhower Mathematics and Science Education Program	1,500 teachers	Statewide

HISTORIC PRESERVATION AGENCY

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: This program provides funds to and through states to help maintain and expand the National Register of Historic Places through financing state surveys and plans, staff salaries, equipment and material, and travel.

Formula Description: The allocation formula is administratively determined and changes every year. Formula elements usually include measures of prior levels of activity, future workload, and quality of performance. Program costs are funded at 60 percent with states allowed to use public funds, private funds or donations for their share. For state and local historic resources surveys and inventories, the federal share is 70 percent.

Account Identification: 14-5140-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$586	\$586	\$586

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Historic Preservation	General	Statewide
• National Register Program	General	Statewide
• Certified Local Government Program	4 million	39 jurisdictions

15.923 NATIONAL CENTER FOR PRESERVATION TECHNOLOGY AND TRAINING

Program Description: This program is designed to develop and distribute preservation and conservation skills and technologies for the identification, evaluation, conservation, and interpretation of prehistoric and historic resources; develop and facilitate training for federal, state and local resource preservation professionals, cultural resource

managers, maintenance personnel, and others working in the preservation field; apply preservation technology benefits from ongoing research by other agencies and institutions; and facilitate the transfer of preservation technology among federal agencies, state and local governments, universities, international organizations, and the private sector.

Formula Description: Grants are allocated in such fashion to reflect the diversity of the historic preservation fields and are geographically distributed. No recipient may receive more than 10 percent of the awards allocated within any year. Total administrative costs may not exceed 25 percent of aggregate costs. A matching share is not required by law, but may be a selection criterion as stated in the program guidelines.

Account Identification: 14-1042-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$40

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Lead Paint and Historic Preservation	General	Statewide

15.926 AMERICAN BATTLEFIELD PROTECTION

Program Description: This initiative is managed by the National Park Service's Heritage Preservation Services to promote the protection and preservation of battlefield lands on American soil by funding non-acquisition preservation methods such as planning, education, survey and inventory. Funds may be used for projects resulting in the protection and preservation of battlefield lands. However, no funding is given to projects dealing with acquisition of properties or land, payment of rent on properties or land, fundraising, lobbying, battle reenactments, new construction or reconstruction of historic resources, permanent staff positions, object or material culture curation, or other on-going activities, capital construction or improvement projects (site excavation, trail or road construction, parking lots, visitor centers, scene restoration, etc.).

Formula Description: There are no matching fund requirements.

Account Identification: 14-1042-303

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$40

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Illinois/Kentucky Ohio River Civil War Trail	General	Southern Illinois

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: This program undertakes a wide range of activities related to the preservation, publication, and use of documentary sources on the history of the United States. Funds may be used for records; projects advancing the state of the art; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills of those who work with historical records; preservation, arrangement and description of records of historical interest; and for publication of papers and documents of national historical significance in book or microfilm editions.

Formula Description: This program has no statutory formula. Matching rate is subject to consideration, depending on the project.

Account Identification: 88-0300-804

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$70	\$63

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Search for Lincoln Legal Documents	Information	88 counties

HOUSING DEVELOPMENT AUTHORITY

14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER INCOME FAMILIES

Program Description: This program is designed to provide good quality rental and cooperative housing for persons of low-and-moderate-income by providing interest reduction payments in order to lower their housing costs. This program is now inactive, i.e., no new projects are being approved.

Formula Description: Assistance payments are made monthly by the U.S. Department of Housing and Urban Development (HUD) to the mortgagee, and may bring the effective interest rate paid by the mortgagor down to as low as one percent. Benefits received in this way are passed on to those families qualifying for assistance in the form of reduced rents. Assisted families are required to pay at least 30 percent of their adjusted income (income after certain allowable deductions), but not in excess of the fair market rent. The program has maintenance of effort requirements.

Account Identification: 86-0148-604; 86-4077-371

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,520	\$7,500	\$7,500

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Multi-family Loan Program	15,000	Statewide

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM—SECTION 8 MODERATE REHABILITATION

Program Description: This program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe, and sanitary housing for very low income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent. Assisted families must pay the highest of 30 percent of their monthly adjusted family income, 10 percent of gross family income, or the portion of welfare assistance designated for housing toward rent.

Formula Description: This program has no matching requirements.

Account Identification: 86-0164-604; 86-0195-604

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$161,572	\$144,160	\$152,250

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Multi-family Loan Program	34,000	Statewide

LAW ENFORCEMENT TRAINING AND STANDARDS BOARD**16.710 PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS (COPS GRANT)**

Program Description: This program provides project grants to increase police presence and expand and improve cooperative efforts between law enforcement officials and the community to address crime and enhance public safety. Funds may be used to hire or re-hire career law enforcement personnel, procure equipment, enhance technology, and support systems, or pay overtime costs to increase the number of officers involved in community-oriented policing.

Formula Description: Federal grants for hiring support up to 75 percent of the salary and benefits for an officer up to \$75,000. The 25 percent local match must be made of nonfederal funds. The amount of federal support will decrease over the grant period.

Account Identification: 95-2720-506

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$400	\$0

State Trust Fund: 923 - Law Enforcement Officers Training Board
Federal Projects

State Programs Supported	Pop. Served	Area
• Performance Oriented Learning Incorporating Computer Based Educ.	1,000	Statewide

STUDENT ASSISTANCE COMMISSION**84.032 FEDERAL FAMILY EDUCATION LOANS**

Program Description: This program is designed to authorize guaranteed loans for educational expenses available from eligible lenders such as banks, credit unions, savings and loan associations, pension funds, insurance companies, and schools to vocational, undergraduate, and graduate students enrolled at eligible postsecondary institutions. The loans are insured by a state guarantee agency that makes payments to lenders in the case of default, death, disability or bankruptcy of insured student borrowers.

Formula Description: This program has no statutory formula.

Account Identification: 91-0230-502

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$82,234	\$176,055	\$180,000

State Trust Fund: 676 - Student Assistance Commission Student Loan

State Programs Supported	Pop. Served	Area
• Illinois Guaranteed Loan Program	99,900	Statewide

84.069 STATE STUDENT INCENTIVES GRANTS

Program Description: This program provides grants to the states for use in programs of financial assistance to eligible postsecondary students.

Formula Description: Each state receives an allotment and possibly a reallocation of funds based upon the number of students eligible to participate in the program relative to the total number of such students in all states; no state receives less than its FFY 1979 allotment. Maintenance of effort requirements provide that annual expenditures in the program must not be less than the average for the previous three fiscal years. States match federal funds on at least a one-to-one basis, out of resources appropriated by the state that represents additional state grant expenditures over an established base year, defined as the second year before the state entered the SSIG Program.

Account Identification: 91-0200-502

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,434	\$1,725	\$2,756

State Trust Fund: 701 - Federal Student Incentive Trust

State Programs Supported	Pop. Served	Area
• State Student Incentive Grant	127,607	Statewide

84.267 STATE POSTSECONDARY REVIEW

Program Description: This program provides reimbursements to state agencies conducting a review of postsecondary institutions that participate in student financial assistance programs. The prescribed review is to see if the institution meets the criteria for institutional eligibility to participate in the financial assistance program.

Formula Description: Funds are awarded by a formula based on the number of postsecondary institutions and the level of student assistance funds available.

Account Identification: 91-0201-502

	FY 1996	FY 1997	FY 1998
Outlays to Illinois: (<i>\$ in thousands</i>)	\$46	\$0	\$0

State Trust Fund: 217 - Student Loan Fund
676 - Student Asst. Commission Student Loans

State Programs Supported	Pop. Served	Area
• State Postsecondary Review	500 Institutions	Statewide

APPENDIX A

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES

FY 1996-FY 1998

Direct Federal Aid to Illinois State Agencies, FY 1996-1998

(all dollars in thousands)

<i>Agencies</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
<i>Elected Officers</i>				
Office of the Governor	\$433	\$0	\$0	\$0
Secretary of State	\$5,075	\$4,806	\$4,000	(\$806)
<i>Code Agencies</i>				
Department on Aging	\$45,320	\$44,914	\$47,212	\$2,298
Department of Agriculture	\$5,825	\$5,898	\$5,682	(\$216)
Department of Children and Family Services	\$217,796	\$311,614	\$345,012	\$33,398
Department of Commerce & Community Affairs	\$280,257	\$276,717	\$311,282	\$34,565
Department of Corrections	\$6,533	\$9,401	\$2,630	(\$6,771)
Department of Employment Security	\$160,671	\$158,792	\$152,052	(\$6,740)
Department of Human Rights	\$1,142	\$1,342	\$0	(\$1,342)

<i>Agencies</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
Department of Human Services	\$633,707	\$698,915	\$1,415,426	\$716,511
<i>Dept. of Alcoholism and Substance Abuse</i>	\$71,566	\$64,876	\$77,246	\$12,370
<i>Dept. of Children and Family Services</i>	\$6,357	\$4,452	\$3,962	(\$490)
<i>Dept. of Mental Health and Developmental Disabilities</i>	\$17,448	\$17,186	\$16,073	(\$1,113)
<i>Dept. of Public Aid</i>	\$222,040	\$292,433	\$986,736	\$694,303
<i>Dept. of Public Health</i>	\$179,942	\$174,392	\$181,338	\$6,946
<i>Dept. of Rehabilitation Services</i>	\$136,354	\$145,576	\$150,071	\$4,495
Department of Insurance	\$276	\$278	\$275	(\$3)
Department of Military Affairs	\$188,234	\$192,538	\$180,849	(\$11,689)
Department of Natural Resources	\$26,409	\$26,972	\$27,345	\$373
Department of Nuclear Safety	\$223	\$260	\$223	(\$37)
Department of Public Aid	\$4,152,337	\$4,158,033	\$3,702,895	(\$455,138)
Department of Public Health	\$41,850	\$53,384	\$54,712	\$1,328
Department of Revenue	\$19,981	\$19,947	\$20,000	\$53
Department of State Police	\$8,633	\$18,957	\$11,638	(\$7,319)

<i>Agencies</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
Department of Transportation	\$802,367	\$719,962	\$657,013	(\$62,949)
Department of Veterans Affairs	\$13,031	\$13,861	\$14,589	\$728
<i>Other Agencies</i>				
Arts Council	\$650	\$468	\$559	\$91
Capital Development Board	\$40	\$3,803	\$0	(\$3,803)
Commerce Commission	\$215	\$242	\$258	\$16
Court of Claims	\$2,818	\$2,407	\$2,566	\$159
Criminal Justice Information Authority	\$32,795	\$69,741	\$48,958	(\$20,783)
Planning Council on Developmental Disabilities	\$2,540	\$2,542	\$2,545	\$3
State Board of Education	\$901,801	\$907,716	\$985,230	\$77,614
Emergency Management Agency	\$31,654	\$69,856	\$82,900	\$13,044
Environmental Protection Agency	\$121,644	\$114,763	\$148,555	\$33,792
State Fire Marshall	\$163	\$258	\$0	(\$258)
Board of Higher Education	\$1,745	\$1,942	\$2,186	\$244
Historic Preservation Agency	\$586	\$656	\$729	\$73
Housing Development Authority	\$169,092	\$151,660	\$159,750	\$8,090

<i>Agencies</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
Law Enforcement Training and Standards Board	\$0	\$400	\$0	(\$400)
Student Assistance Commission	\$85,714	\$177,780	\$182,756	\$4,976
GRAND TOTAL	\$7,961,557	\$8,220,825	\$8,619,393	\$398,568

APPENDIX B

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM FY 1996–FY 1998

Direct Federal Aid to Illinois State Agencies by Program, FY 1996–FY 1998

(all dollars in thousands)

Programs		FY 1996	FY 1997	FY 1998	\$ Change FY 97-98
Elected Officers					
Office of the Governor					
84.254	State Literacy Resource Centers	\$433	\$0	\$0	\$0
	<i>Agency Total</i>	<i>\$433</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Secretary of State					
84.034	Public Library Services	\$3,767	\$3,767	\$4,000	\$233
84.035	Interlibrary Cooperation and Resource Sharing	\$730	\$462	\$0	(\$462)
84.154	Public Library Construction and Technology Enhancement	\$578	\$577	\$0	(\$577)
	<i>Agency Total</i>	<i>\$5,075</i>	<i>\$4,806</i>	<i>\$4,000</i>	<i>(\$806)</i>
Code Agencies					
Department on Aging					
10.570	Nutrition Program for the Elderly (Commodities)	\$5,322	\$5,277	\$7,294	\$2,017
17.235	Senior Community Service Employment Program (SCSEP)	\$3,133	\$3,164	\$3,422	\$258
93.041	Special Programs for the Aging—Title VII, Chapter 3— Prevention of Elder Abuse, Neglect, and Exploitation ¹	\$51	\$0	\$0	\$0

<i>Programs</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
93.042 Special Programs for the Aging—Title VII, Chapter 2 Long-Term Care Ombudsman Services for Older Individuals ¹	\$48	\$0	\$0	\$0
93.043 Special Programs for the Aging—Title III, Part F—Disease Prevention and Health Promotion Services	\$685	\$664	\$663	(\$1)
93.044 Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers	\$15,037	\$14,782	\$14,782	\$0
93.045 Special Programs for the Aging—Title III, Part C—Nutrition Services	\$20,452	\$20,617	\$20,608	(\$9)
93.046 Special Programs for the Aging—Title III, Part D—In-Home Services for Frail Older Individuals	\$397	\$394	\$393	(\$1)
93.048 Special Programs for the Aging—Title IV—Training, Research and Discretionary Projects and Programs	\$174	\$16	\$46	\$30
93.049 Special Programs for the Aging Title VII, Chapter 6 Allotments for Vulnerable Elder Rights Protection Programs	\$21	\$0	\$0	\$0
94.013 Volunteers In Service to America	\$0	\$0	\$4	\$4
	<i>Agency Total</i>	<i>\$44,914</i>	<i>\$47,212</i>	<i>\$2,298</i>
Department of Agriculture				
10.025 Plant and Animal Disease, Pest Control, and Animal Care	\$316	\$173	\$219	\$46
10.153 Market News	\$4	\$4	\$4	\$0
10.156 Federal-State Marketing Improvement Program	\$98	\$0	\$91	\$91
10.163 Market Protection and Promotion	\$405	\$343	\$23	(\$320)
10.475 Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	\$4,359	\$4,253	\$4,700	\$447
66.700 Consolidated Pesticide Enforcement Cooperative Agreements	\$643	\$1,125	\$645	(\$480)
	<i>Agency Total</i>	<i>\$5,898</i>	<i>\$5,682</i>	<i>(\$216)</i>

Programs		FY 1996	FY 1997	FY 1998	\$ Change FY 97-98
Department of Children & Family Services					
93.551	Abandoned Infants	\$450	\$729	\$760	\$31
93.556	Family Preservation and Support Services	\$8,716	\$9,786	\$11,000	\$1,214
93.590	Community-Based Resource Centers	\$524	\$423	\$796	\$373
93.600	Head Start ²	\$1,128	\$1,128	\$1,128	\$0
93.614	Child Development Associate Scholarships	\$61	\$0	\$0	\$0
93.643	Children's Justice Grants to States	\$382	\$380	\$362	(\$18)
93.645	Child Welfare Services—State Grants	\$11,649	\$11,684	\$11,915	\$231
93.652	Adoption Opportunities	\$75	\$75	\$0	(\$75)
93.656	Temporary Child Care and Crisis Nurseries	\$650	\$800	\$400	(\$400)
93.658	Foster Care—Title IV-E	\$175,828	\$263,861	\$287,878	\$24,017
93.659	Adoption Assistance	\$11,087	\$19,748	\$28,260	\$8,512
93.669	Child Abuse and Neglect State Grants	\$1,003	\$887	\$1,104	\$217
93.673	Grants to States for Planning and Development of Dependent Care Programs ³	\$566	\$0	\$0	\$0
93.674	Independent Living ⁴	\$5,665	\$2,113	\$1,409	(\$704)
94.013	Volunteers In Service to America (VISTA)	\$12	\$0	\$0	\$0
<i>Agency Total</i>		\$217,796	\$311,614	\$345,012	\$33,398
Department of Commerce & Community Affairs					
08.106	Petroleum Violation Overcharge Funds ⁵	\$5,678	\$5,262	\$4,000	(\$1,262)
11.112	Export Promotion—Market Development Cooperator	\$450	\$0	\$0	\$0
11.305	Economic Development—State & Local Economic Development Planning	\$0	\$0	\$120	\$120
12.002	Procurement Technical Assistance for Business Firms	\$300	\$300	\$300	\$0
14.228	Community Development Block Grants—State's Program	\$39,569	\$41,633	\$37,155	(\$4,478)
14.231	Emergency Shelter Grants Program (ESG)	\$1,760	\$1,760	\$1,671	(\$89)

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
14.856	Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation	\$1,362	\$1,288	\$670	(\$618)
14.857	Section 8 Rental Certificate Program	\$62	\$300	\$650	\$350
17.207	Employment Service Administration	\$6,685	\$4,130	\$4,494	\$364
17.246	Employment and Training Assistance—Dislocated Workers	\$62,423	\$33,373	\$41,727	\$8,354
17.248	Employment and Training Research and Development Projects	\$519	\$285	\$275	(\$10)
17.249	Employment Services and Job Training—Pilot and Demonstration Programs	\$52	\$269	\$111	(\$158)
17.250	Job Training Partnership Act (JTPA)				
(1)	Title IIA—Adult Training Program	\$40,543	\$32,647	\$35,585	\$2,938
(2)	Title IIC—Youth Training Program	\$5,192	\$4,891	\$5,064	\$173
(3)	Title IIB—Summer Youth Employment Program (SYEP)	\$23,725	\$34,222	\$34,222	\$0
17.253	Employment & Training Assistance-Welfare to Work Grants to States & Local Entities for Hard to Employ Welfare Recipient Programs	\$0	\$0	\$48,627	\$48,627
17.504	Consultation Agreements	\$1,056	\$1,169	\$1,169	\$0
17.802	Veterans Employment Program (JTPA Title IV-C)	\$870	\$0	\$0	\$0
34.002	Labor Management Cooperation	\$38	\$0	\$0	\$0
59.037	Small Business Development Center (SBDC)	\$3,297	\$3,297	\$3,297	\$0
81.041	State Energy Conservation	\$940	\$1,602	\$1,466	(\$136)
81.042	Weatherization Assistance for Low-Income Persons	\$1,137	\$6,808	\$7,359	\$551
81.079	Regional Biomass Energy Programs	\$40	\$55	\$40	(\$15)
81.087	Renewable Energy Research and Development	\$73	\$0	\$0	\$0
81.089	Fossil Energy Research and Development	\$429	\$0	\$0	\$0
81.111	Alternative Fuel Transportation Program	\$0	\$100	\$0	(\$100)
93.568	Low-Income Home Energy Assistance (LIHEAP)	\$61,302	\$76,588	\$56,543	(\$20,045)
93.569	Community Services Block Grant	\$18,495	\$23,100	\$23,100	\$0
93.571	Community Services Block Grant Discretionary Awards— Community Food and Nutrition	\$0	\$108	\$107	(\$1)

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
94.003	State Commission (AmeriCorps)				
94.004	Learn and Serve America—School and Community-Based Programs	\$390	\$204	\$204	\$0
		\$105	\$0	\$0	\$0
94.006	AmeriCorps	\$3,684	\$3,210	\$3,210	\$0
94.009	Training and Technical Assistance	\$81	\$116	\$116	\$0
	<i>Agency Total</i>	<i>\$280,257</i>	<i>\$276,717</i>	<i>\$311,282</i>	<i>\$34,565</i>
Department of Corrections					
16.572	State Criminal Alien Assistance Program(SCAAP)	\$3,828	\$9,183	\$2,500	(\$6,683)
16.586	Violent Offender Incarceration and Truth -in-Sentencing Incentive Grants	\$2,673	\$0	\$0	\$0
16.594	Prevention, Diagnosis and Treatment of Tuberculosis in Correctional Institutions	\$0	\$0	\$40	\$40
16.602	Corrections—Research and Evaluations and Policy Formulation	\$32	\$87	\$90	\$3
84.158	Secondary Education and Transitional Services for Youth with Disabilities	\$0	\$131	\$0	(\$131)
	<i>Agency Total</i>	<i>\$6,533</i>	<i>\$9,401</i>	<i>\$2,630</i>	<i>(\$6,771)</i>
Department of Employment Security					
17.002	Labor Force Statistics	\$2,343	\$2,403	\$2,598	\$195
17.203	Labor Certification for Alien Workers	\$1,060	\$1,301	\$1,301	\$0
17.207	Employment Service Administration	\$38,861	\$34,058	\$34,010	(\$48)
17.225	Unemployment Insurance State Administration	\$107,468	\$109,709	\$102,797	(\$6,912)
17.245	Trade Adjustment Assistance—Workers	\$3,908	\$4,182	\$4,150	(\$32)
17.801	Disabled Veterans Outreach Program (DVOP)	\$3,407	\$3,642	\$3,607	(\$35)
17.804	Local Veterans Employment Rep. Program (LVER Program)	\$3,624	\$3,497	\$3,589	\$92
	<i>Agency Total</i>	<i>\$160,671</i>	<i>\$158,792</i>	<i>\$152,052</i>	<i>(\$6,740)</i>

<i>Programs</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
Department of Human Rights				
30.002 Employment Discrimination—State and Local Fair Employment Practices Agency Contracts	\$1,142	\$1,342	\$0	(\$1,342)
<i>Agency Total</i>	<i>\$1,142</i>	<i>\$1,342</i>	<i>\$0</i>	<i>(\$1,342)</i>
Department of Human Services/Department of Alcoholism & Substance Abuse				
09.379 Alcohol and Substance Abuse—State Demand and Needs Assessment	\$0	\$1,217	\$0	(\$1,217)
09.382 Drug Abuse and Alcohol Beneficiary Referral and Monitoring	\$7,007	\$0	\$0	\$0
84.186 Safe and Drug-Free Schools and Communities—State Grants	\$1,604	\$1,635	\$1,967	\$332
93.101 Grants for Residential Treatment Programs for Pregnant and Postpartum Women	\$1,644	\$1,690	\$1,715	\$25
93.102 Demonstration Grants for Residential Treatment for Women and Their Children	\$1,348	\$696	\$875	\$179
93.169 Demo. Grants on Model Projects for Pregnant and Postpartum Women and Their Infants (Substance Abuse)	\$439	\$0	\$0	\$0
93.179 State Data Collection—Uniform Alcohol and Drug Abuse Data	\$268	\$0	\$89	\$89
93.196 Cooperative Agreements for Drug Abuse Treatment Improvement Projects in Target Cities	\$2,985	\$2,181	\$3,500	\$1,319
93.902 Model Comprehensive Drug Abuse Treatment Programs for Critical Populations	\$1,432	\$0	\$0	\$0
93.903 Model Criminal Justice Drug Abuse Treatment for Incarcerated, Non-Incarcerated and Juvenile Justice Populations	\$791	\$0	\$0	\$0

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
93.949	Community-Based Comprehensive HIV/STD/TB Outreach Services for High Risk Substance Abusers Demonstration Program	\$415	\$0	\$0	\$0
93.959	Block Grants for Prevention and Treatment of Substance Abuse	\$53,633	\$57,457	\$69,100	\$11,643
	<i>Agency Subtotal</i>	<i>\$71,566</i>	<i>\$64,876</i>	<i>\$77,246</i>	<i>\$12,370</i>
Department of Human Services/Department of Children & Family Services					
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	\$2,791	\$2,791	\$1,660	(\$1,131)
16.548	Title V—Delinquency Prevention Program	\$1,370	\$0	\$200	\$200
16.549	Part E—State Challenge Activities (Challenge Grants)	\$407	\$0	\$413	\$413
93.600	Head Start	\$1,789	\$1,661	\$1,689	\$28
	<i>Agency Subtotal</i>	<i>\$6,357</i>	<i>\$4,452</i>	<i>\$3,962</i>	<i>(\$490)</i>
Department of Human Services/Department of Mental Health & Developmental Disabilities					
14.235	Supportive Housing Program	\$0	\$604	\$0	(\$604)
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances	\$2,699	\$2,400	\$1,740	(\$660)
93.125	Mental Health Planning and Demonstration Projects	\$2,100	\$2,076	\$2,071	(\$5)
93.128	Grants for Technical Assistance Activities Related to the Block Grant for Community Mental Health Services—Mental Health Statistics Improvement Program	\$136	\$100	\$150	\$50
93.150	Projects for Assistance in Transition from Homelessness (PATH)	\$1,233	\$559	\$559	\$0
93.230	Consolidated Knowledge Development and Application Program	\$0	\$163	\$328	\$165

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
93.958	Block Grants for Community Mental Health Services	\$11,233	\$11,225	\$11,225	\$0
93.982	Mental Health Disaster Assistance and Emergency Mental Health	\$47	\$59	\$0	(\$59)
	<i>Agency Subtotal</i>	<i>\$17,448</i>	<i>\$17,186</i>	<i>\$16,073</i>	<i>(\$1,113)</i>
Department of Human Services/Department of Public Aid					
10.561	State Administrative Matching Grants for the Food Stamp Program				
(1)	Food Stamp Administrative Costs	\$54,794	\$57,683	\$61,008	\$3,325
(2)	Food Stamp Employment and Training	\$9,192	\$11,689	\$15,181	\$3,492
10.568	Emergency Food Assistance Program(Admin. Costs)	\$1,632	\$1,400	\$2,141	\$741
14.238	Shelter Plus Care	\$83	\$87	\$100	\$13
93.558	Temporary Assistance for Needy Families ⁶	\$0	\$0	\$536,019	\$536,019
93.566	Refugee and Entrant Assistance—State Admin. Programs				
(1)	Refugee Assistance—Cash/Medical	\$9,003	\$7,640	\$8,500	\$860
(2)	Refugee Assistance—Social Services	\$2,092	\$2,342	\$3,000	\$658
93.575	Child Care and Development—Discretionary	\$34,452	\$34,889	\$26,170	(\$8,719)
93.576	Refugee and Entrant Assistance—Discretionary Grants	\$470	\$1,053	\$1,668	\$615
93.584	Refugee and Entrant Assistance—Targeted Assistance	\$1,389	\$1,098	\$1,442	\$344
93.585	Empowerment Zones Program (Social Services in Empowerment Zones and Enterprise Communities)	\$297	\$5,577	\$99,260	\$93,683
93.595	Welfare Reform Research, Evaluation and National Studies	\$0	\$0	\$25	\$25
93.596	Child Care and Development Block Grant ⁷				
(1)	Child Care and Development—Mandatory/Guaranteed	\$0	\$29,805	\$73,823	\$44,018
(2)	Child Care and Development—Mandatory/Matching	\$0	\$24,769	\$48,946	\$24,177
93.647	Social Services Research and Demonstration	\$1 \$270	\$720	\$701	(\$19)
93.667	Social Services Block Grant	\$107,383	\$112,221	\$106,556	(\$5,665)
93.671	Family Violence Prevention and Services	\$983	\$1,460	\$2,196	\$736
	<i>Agency Subtotal</i>	<i>\$222,040</i>	<i>\$292,433</i>	<i>\$986,736</i>	<i>\$694,303</i>

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
Department of Human Services/Department of Public Health					
10.557	Special Supplemental Nutrition Program for Women, Infants and Children (WIC Program) ⁸	\$138,836	\$137,291	\$145,100	\$7,809
10.565	Commodity Supplemental Food Program	\$1,041	\$1,006	\$1,100	\$94
10.572	WIC Farmers' Market Nutrition Program (FMNP)	\$102	\$114	\$186	\$72
93.110	Maternal and Child Health Federal Consolidated Programs (SPRANS)	\$235	\$202	\$100	(\$102)
93.194	Community Prevention Coalitions (Partnership) Demonstration Grant	\$0	\$0	\$3,270	\$3,270
93.217	Family Planning—Services	\$5,782	\$6,046	\$6,000	(\$46)
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance	\$0	\$13	\$4	(\$9)
93.926	Healthy Start Initiative	\$10,665	\$6,731	\$2,521	(\$4,210)
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	\$228	\$252	\$233	(\$19)
93.994	Maternal and Child Health Services Block Grant to States	\$23,053	\$22,737	\$22,824	\$87
	<i>Agency Subtotal</i>	<i>\$179,942</i>	<i>\$174,392</i>	<i>\$181,338</i>	<i>\$6,946</i>
Department of Human Services/Department of Rehabilitation Services					
84.126	Rehabilitation Services—Vocational Rehabilitation Grants to States	\$78,459	\$80,494	\$82,909	\$2,415
84.128	Rehabilitation Services—Service Projects	\$113	\$127	\$147	\$20
84.161	Rehabilitation Services—Client Assistance Program	\$380	\$393	\$393	\$0
84.169	Independent Living—State Grant	\$731	\$725	\$725	\$0
84.177	Rehabilitation Services—Independent Living Services for Older Individuals Who are Blind	\$162	\$173	\$178	\$5
84.187	Supported Employment Services for Individuals With Severe Disabilities	\$1,594	\$1,595	\$1,587	(\$8)
84.224	State Grants for Assistive Technology	\$923	\$855	\$855	\$0

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
84.265	Rehabilitation Training—State Vocational Rehabilitation Unit	\$148	\$158	\$158	\$0
	In-Service Training				
93.234	Traumatic Brain Injury (TBI)	\$0	\$0	\$48	\$48
96.001	Social Security—Disability Insurance	\$53,844	\$61,056	\$63,071	\$2,015
	<i>Agency Subtotal</i>	<i>\$136,354</i>	<i>\$145,576</i>	<i>\$150,071</i>	<i>\$4,495</i>
	<i>Department of Human Services Agency Grand Total</i>	<i>\$633,707</i>	<i>\$698,915</i>	<i>\$1,415,426</i>	<i>\$716,511</i>
<u>Department of Insurance</u>					
93.779	Health Care Financing Research, Demonstrations and Evaluations	\$276	\$278	\$275	(\$3)
	<i>Agency Total</i>	<i>\$276</i>	<i>\$278</i>	<i>\$275</i>	<i>(\$3)</i>
<u>Department of Military Affairs</u>					
12.400	Military Construction—Army National Guard	\$339	\$1,364	\$0	(\$1,364)
12.401	Military Construction—Air National Guard	\$0	\$4,544	\$5,012	\$468
12.900	Operations and Maintenance—Army National Guard	\$100,845	\$101,160	\$91,468	(\$9,692)
12.901	Operations and Maintenance—Air National Guard	\$85,829	\$83,885	\$83,015	(\$870)
12.999	National Guard Drug Assistance	\$1,221	\$1,585	\$1,354	(\$231)
	<i>Agency Total</i>	<i>\$188,234</i>	<i>\$192,538</i>	<i>\$180,849</i>	<i>(\$11,689)</i>
<u>Department of Natural Resources</u>					
01.207	Environmental Management Monitoring	\$71	\$1,592	\$0	(\$1,592)
10.063	Agricultural Conservation Program (ACP)	\$7	\$0	\$0	\$0
10.064	Forestry Incentives Program (FIP)	\$3	\$3	\$3	\$0
10.069	Conservation Reserve Program	\$0	\$52	\$70	\$18
10.664	Cooperative Forestry Assistance	\$830	\$774	\$743	(\$31)
10.665	Schools and Roads—Grants to States	\$48	\$31	\$17	(\$14)

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
11.407	Interjurisdictional Fisheries Act of 1986	\$15	\$13	\$13	\$0
12.112	Payments to States In Lieu of Real Estate Taxes	\$438	\$461	\$600	\$139
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$2,910	\$2,302	\$2,722	\$420
15.252	Abandoned Mine Land Reclamation (AMLR) Program	\$9,946	\$9,246	\$9,139	(\$107)
15.605	Sport Fish Restoration	\$4,056	\$5,728	\$6,550	\$822
15.611	Wildlife Restoration				
(1)	Wildlife Management	\$4,270	\$4,025	\$4,855	\$830
(2)	Hunter Safety	\$1,196	\$1,206	\$945	(\$261)
15.615	Cooperative Endangered Species Conservation Fund	\$23	\$14	\$86	\$72
15.616	Clean Vessel Act	\$104	\$48	\$0	(\$48)
15.617	Wildlife Conservation and Appreciation	\$8	\$0	\$0	\$0
15.618	Administrative Grants for Federal Aid in Sport Fish and Wildlife Restoration	\$123	\$3	\$0	(\$3)
15.977	State Partnerships	\$203	\$55	\$26	(\$29)
17.600	Mine Health and Safety Grants	\$225	\$330	\$352	\$22
20.005	Boating Safety Financial Assistance	\$526	\$769	\$900	\$131
66.433	State Underground Water Source Protection	\$262	\$320	\$324	\$4
66.461	Wetlands Protection—State Development Grants	\$225	\$0	\$0	\$0
66.505	Wastewater Pollution Control—Research, Development, and Demonstration	\$20	\$0	\$0	\$0
83.516	Disaster Assistance ⁹	\$900	\$0	\$0	\$0
	<i>Agency Total</i>	\$26,409	\$26,972	\$27,345	\$373
Department of Nuclear Safety					
66.032	State Indoor Radon Grants (SIRG)	\$223	\$260	\$223	(\$37)
	<i>Agency Total</i>	\$223	\$260	\$223	(\$37)

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
Department of Public Aid					
93.560	Family Support Payments to States—Assistance Payments				
(1)	Maintenance Assistance—Benefits ⁶	\$394,477	\$370,195	\$0	(\$370,195)
(2)	Emergency Assistance ⁶	\$82,097	\$107,975	\$0	(\$107,975)
(3)	Administration, Training, and ADP ⁶	\$55,486	\$65,605	\$0	(\$65,605)
(4)	Child Care ⁷	\$63,062	\$17,745	\$0	(\$17,745)
93.561	Job Opportunities and Basic Skills Training (JOBS) ⁶	\$39,829	\$54,098	\$0	(\$54,098)
93.563	Child Support Enforcement (Title IV-D)	\$75,228	\$80,017	\$105,110	\$25,093
93.574	Child Care for Families At-Risk of Welfare Dependency ⁷	\$15,546	\$2,313	\$0	(\$2,313)
93.597	Grants to States for Access and Visitation Programs	\$0	\$0	\$449	\$449
93.647	Social Services Research and Demonstration	\$0	\$0	\$119	\$119
93.777	State Survey and Certification of Health Care Providers and Suppliers	\$5,075	\$4,616	\$5,120	\$504
93.778	Medical Assistance Program (Medicaid, Title XIX)				
(1)	Medicaid Vendor Payments	\$3,250,453	\$3,251,111	\$3,330,206	\$79,095
(2)	Medicaid State Administration and Training	\$171,084	\$204,358	\$261,891	\$57,533
	<i>Agency Total</i>	\$4,152,337	\$4,158,033	\$3,702,895	(\$455,138)
Department of Public Health					
01.304	Cooperative Health Statistics System	\$329	\$315	\$315	\$0
01.329	Food Inspection Program	\$161	\$162	\$143	(\$19)
01.366	Information to Establish, Maintain, and Operate the National Death Index	\$46	\$37	\$37	\$0
01.380	Enumeration at Birth Project	\$307	\$283	\$259	(\$24)
14.241	Housing Opportunities for Persons with AIDS (HOPWA)	\$65	\$208	\$286	\$78
14.900	Lead-Based Paint Hazard Control in Priority Housing	\$1,999	\$1,200	\$1,200	\$0
17.005	Compensation and Working Conditions Data	\$71	\$71	\$72	\$1
66.006	Air Pollution Control—Technical Training	\$0	\$27	\$5	(\$22)

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
66.501	Air Pollution Control Research	\$2	\$0	\$0	\$0
66.606	Surveys, Studies, Investigations and Special Purpose Grant	\$0	\$0	\$21	\$21
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	\$114	\$81	\$65	(\$16)
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	\$392	\$196	\$545	\$349
66.951	Environmental Education Grants	\$0	\$6	\$0	(\$6)
93.115	Biometry and Risk Estimation—Health Risks from Environmental Exposures	\$62	\$187	\$0	(\$187)
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	\$621	\$1,222	\$1,208	(\$14)
93.130	Primary Care Services—Resource Coordination and Development Primary Care Offices	\$266	\$266	\$341	\$75
93.161	Health Program for Toxic Substances and Disease Registry	\$557	\$674	\$843	\$169
93.165	Grants for State Loan Repayment	\$111	\$175	\$109	(\$66)
93.184	Disabilities Prevention	\$163	\$183	\$46	(\$137)
93.197	Childhood Lead Poisoning Prevention Projects—State and Community-Based Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children	\$3,052	\$4,155	\$2,186	(\$1,969)
93.262	Occupational Safety and Health Research Grants	\$52	\$39	\$25	(\$14)
93.268	Childhood Immunization Grants	\$10,715	\$13,945	\$11,624	(\$2,321)
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance	\$1,783	\$1,729	\$1,606	(\$123)
93.777	State Survey and Certification of Health Care Providers and Suppliers	\$6,173	\$6,438	\$7,161	\$723
93.913	Grants to States for Operation of Offices of Rural Health	\$85	\$59	\$116	\$57
93.917	HIV Care Formula Grants	\$5,364	\$8,567	\$12,084	\$3,517
93.919	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs	\$419	\$2,000	\$2,788	\$788
93.940	HIV Prevention Activities—Health Department Based	\$3,402	\$3,752	\$3,840	\$88

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	\$446	\$1,228	\$500	(\$728)
93.977	Preventive Health Services—Sexually Transmitted Diseases Control Grants	\$1,268	\$1,283	\$1,393	\$110
93.987	Health Programs for Refugees	\$125	\$97	\$138	\$41
93.991	Preventive Health and Health Services Block Grant	\$3,700	\$4,799	\$5,756	\$957
	<i>Agency Total</i>	<i>\$41,850</i>	<i>\$53,384</i>	<i>\$54,712</i>	<i>\$1,328</i>
Department of Revenue					
14.239	HOME—Investment Partnerships Program	\$19,832	\$19,847	\$20,000	\$153
20.205	Highway Planning and Construction	\$50	\$50	\$0	(\$50)
20.218	Motor Carrier Safety Assistance Program	\$99	\$50	\$0	(\$50)
	<i>Agency Total</i>	<i>\$19,981</i>	<i>\$19,947</i>	<i>\$20,000</i>	<i>\$53</i>
Department of State Police					
01.601	Drug Eradication	\$300	\$450	\$450	\$0
02.103	Organized Crime Drug Enforcement Task Force	\$168	\$92	\$100	\$8
16.560	Justice Research Development and Evaluation Projects	\$0	\$450	\$0	(\$450)
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants	\$806	\$84	\$80	(\$4)
16.710	Public Safety Partnerships and Community Policing Grants (COPS Grants)	\$3,836	\$14,539	\$6,612	(\$7,927)
20.600	State and Community Highway Safety (Section 402)	\$45	\$40	\$38	(\$2)
66.607	Training and Fellowships for the Environmental Protection Agency	\$225	\$175	\$150	(\$25)
84.186	Safe and Drug-Free Schools and Communities—State Grants	\$1,604	\$1,635	\$1,967	\$332
93.775	State Medicaid Fraud Control Units	\$1,649	\$1,492	\$2,241	\$749
	<i>Agency Total</i>	<i>\$8,633</i>	<i>\$18,957</i>	<i>\$11,638</i>	<i>(\$7,319)</i>

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
Department of Transportation					
20.106	Airport Improvement Program (AIP)	\$90,000	\$75,800	\$100,000	\$24,200
20.205	Highway Planning and Construction				
(1)	National Highway System (NHS)	\$125,199	\$122,386	\$112,931	(\$9,455)
(2)	Surface Transportation Program (STP)	\$162,809	\$157,692	\$144,689	(\$13,003)
(3)	Interstate Maintenance	\$93,448	\$91,039	\$83,480	(\$7,559)
(4)	Bridge Replacement and Rehabilitation	\$88,663	\$88,532	\$82,409	(\$6,123)
(5)	Metropolitan Planning	\$6,906	\$7,091	\$7,006	(\$85)
(6)	Congestion Mitigation and Air Quality	\$46,727	\$45,688	\$42,013	(\$3,675)
(7)	Apportionment Adjustment	\$71,559	\$46,245	\$14,746	(\$31,499)
(8)	Special Projects	\$79,719	\$62,059	\$45,570	(\$16,489)
20.218	Motor Carrier Safety Assistance Program (MCSAP)	\$3,005	\$2,895	\$3,235	\$340
20.500	Federal Transit Capital Improvement Grants	\$16,700	\$4,200	\$4,480	\$280
20.505	Federal Transit Technical Studies Grants	\$2,850	\$2,721	\$2,761	\$40
20.507	Federal Transit Capital and Operating Formula Grants	\$400	\$480	\$0	(\$480)
20.509	Public Transportation for Nonurbanized Areas	\$4,258	\$3,720	\$4,335	\$615
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	\$2,445	\$2,069	\$2,261	\$192
20.600	State and Community Highway Safety (Section 402)	\$5,549	\$5,550	\$6,852	\$1,302
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant (Sections 408 and 410)	\$2,130	\$1,795	\$245	(\$1,550)
	<i>Agency Total</i>	<i>\$802,367</i>	<i>\$719,962</i>	<i>\$657,013</i>	<i>(\$62,949)</i>
Department of Veterans Affairs					
64.014	Veterans State Domiciliary Care	\$328	\$350	\$356	\$6
64.015	Veterans State Nursing Home Care	\$12,221	\$13,008	\$13,698	\$690
64.124	All-Volunteer Force Educational Assistance	\$482	\$503	\$535	\$32
	<i>Agency Total</i>	<i>\$13,031</i>	<i>\$13,861</i>	<i>\$14,589</i>	<i>\$728</i>

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
<i>Other Agencies</i>					
Illinois Arts Council					
45.025	Promotion of the Arts—Partnership Agreements	\$650	\$468	\$559	\$91
	<i>Agency Total</i>	<i>\$650</i>	<i>\$468</i>	<i>\$559</i>	<i>\$91</i>
Capital Development Board					
64.005	Grants to States for Construction of State Home Facilities	\$40	\$3,803	\$0	(\$3,803)
	<i>Agency Total</i>	<i>\$40</i>	<i>\$3,803</i>	<i>\$0</i>	<i>(\$3,803)</i>
Commerce Commission					
20.700	Pipeline Safety	\$215	\$242	\$258	\$16
	<i>Agency Total</i>	<i>\$215</i>	<i>\$242</i>	<i>\$258</i>	<i>\$16</i>
Court of Claims					
16.576	Crime Victim Compensation	\$2,818	\$2,407	\$2,566	\$159
	<i>Agency Total</i>	<i>\$2,818</i>	<i>\$2,407</i>	<i>\$2,566</i>	<i>\$159</i>
Criminal Justice Information Authority					
16.550	State Justice Statistics Program for Statistical Analysis Centers	\$3,352	\$1,614	\$3,436	\$1,822
16.560	Justice Research, Development, and Evaluation Projects	\$0	\$220	\$0	(\$220)
16.574	Criminal Justice Discretionary Grant Program	\$140	\$0	\$0	\$0
16.575	Crime Victim Assistance	\$5,363	\$16,900	\$7,600	(\$9,300)
16.579	Byrne Formula Grant Program	\$19,345	\$20,240	\$20,284	\$44
16.586	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	\$0	\$22,817	\$10,137	(\$12,680)

<i>Programs</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
16.588 Violence Against Women Formula Grants	\$4,595	\$5,157	\$5,500	\$343
16.592 Local Law Enforcement Block Grants Program	\$0	\$1,075	\$878	(\$197)
16.593 Residential Substance Abuse and Treatment for State Prisoners (RSAT)	\$0	\$1,718	\$950	(\$768)
16.598 State Identification Systems Grant Program	\$0	\$0	\$173	\$173
<i>Agency Total</i>	<i>\$32,795</i>	<i>\$69,741</i>	<i>\$48,958</i>	<i>(\$20,783)</i>
Planning Council on Developmental Disabilities				
93.630 Developmental Disabilities Basic Support and Advocacy Grants	\$2,540	\$2,542	\$2,545	\$3
<i>Agency Total</i>	<i>\$2,540</i>	<i>\$2,542</i>	<i>\$2,545</i>	<i>\$3</i>
State Board of Education				
01.346 National Cooperative Education System	\$0	\$0	\$75	\$75
10.550 Food Distribution	\$2,600	\$2,600	\$2,600	\$0
10.553 School Breakfast Program	\$34,619	\$31,877	\$34,757	\$2,880
10.555 National School Lunch Program	\$202,302	\$199,875	\$196,970	(\$2,905)
10.556 Special Milk Program for Children	\$3,500	\$3,115	\$3,327	\$212
10.558 Child and Adult Care Food Program	\$62,100	\$70,159	\$66,980	(\$3,179)
10.559 Summer Food Service Program for Children	\$10,050	\$11,225	\$13,000	\$1,775
10.560 State Administrative Expenses for Child Nutrition	\$4,359	\$4,224	\$5,884	\$1,660
10.564 Nutrition Education and Training Program (NET)	\$440	\$404	\$650	\$246
17.249 Employment Services and Job Training—Pilot and Demonstration Programs	\$460	\$0	\$9,125	\$9,125
84.002 Adult Education—State Grant Program	\$10,499	\$10,288	\$14,278	\$3,990
84.004 Desegregation Assistance, Civil Rights Training, and Advisory Services	\$553	\$0	\$0	\$0
84.010 Title I Grants to Local Educational Agencies	\$317,251	\$318,070	\$318,087	\$17

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
84.011	Migrant Education—Basic State Grant Program	\$1,939	\$1,780	\$2,048	\$268
84.013	Title I Program for Neglected and Delinquent Children	\$1,427	\$1,768	\$1,719	(\$49)
84.025	Services for Children with Deaf-Blindness	\$254	\$254	\$254	\$0
84.027	Special Education—Grants to States	\$105,283	\$103,489	\$140,451	\$36,962
84.029	Special Education—Personnel Development and Parent Training	\$203	\$280	\$203	(\$77)
84.048	Vocational Education—Basic Grants to States	\$38,043	\$37,624	\$39,287	\$1,663
84.053	Vocational Education—State Councils	\$225	\$0	\$0	\$0
84.158	Secondary Education and Transitional Services for Youth with Disabilities	\$0	\$489	\$500	\$11
84.162	Immigrant Education	\$3,635	\$3,521	\$7,128	\$3,607
84.173	Special Education—Preschool Grants	\$16,715	\$16,462	\$17,949	\$1,487
84.181	Special Education—Grants for Infants and Families with Disabilities	\$13,761	\$13,786	\$13,793	\$7
84.185	Robert C. Byrd Honors Scholarship	\$1,295	\$1,293	\$1,283	(\$10)
84.186	Safe and Drug-Free Schools and Communities—State Grants	\$15,659	\$15,965	\$18,517	\$2,552
84.190	Christa McAuliffe Fellowships	\$0	\$38	\$38	\$0
84.194	Bilingual Education Support Services	\$100	\$100	\$100	\$0
84.196	Education for Homeless Children and Youth	\$1,348	\$1,058	\$1,079	\$21
84.213	Even Start—State Educational Agencies	\$4,367	\$4,412	\$4,110	(\$302)
84.216	Private Schools—Capital Expenses (Chapter 1)	\$1,689	\$1,422	\$1,572	\$150
84.218	State School Improvement Grants (Chapter 1)	\$1,314	\$0	\$0	\$0
84.243	Tech-Prep Education	\$4,349	\$3,987	\$3,989	\$2
84.276	Goals 2000—State and Local Education Systemic Improvement Grants	\$16,295	\$15,051	\$20,906	\$5,855
84.281	Eisenhower Professional Development—State Grants	\$9,160	\$10,196	\$11,476	\$1,280
84.282	Public Charter Schools	\$0	\$795	\$783	(\$12)
84.298	Innovative Education Program Strategies	\$14,853	\$11,763	\$13,249	\$1,486
84.318	Technology Literacy Challenge Fund	\$0	\$9,100	\$17,900	\$8,800

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and other Important Health Problems	\$142	\$288	\$350	\$62
94.004	Learn and Serve America—School and Community-Based Programs	\$1,012	\$958	\$913	(\$45)
	<i>Agency Total</i>	<i>\$901,801</i>	<i>\$907,716</i>	<i>\$985,330</i>	<i>\$77,614</i>
Emergency Management Agency					
08.306	Chemical Stockpile Emergency Planning Program	\$1,000	\$1,000	\$1,000	\$0
20.703	Interagency Hazardous Materials—Public Sector Training and Planning Grants	\$553	\$553	\$553	\$0
83.011	Hazardous Materials Training Program for Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986	\$500	\$500	\$500	\$0
83.105	Community Assistance Program—State Support Services Element (CAP-SSSE)	\$133	\$134	\$250	\$116
83.505	State Disaster Preparedness Grants	\$38	\$38	\$38	\$0
83.526	National Urban Search and Rescue (US&R) Response System	\$200	\$200	\$200	\$0
83.534	Emergency Management—State and Local Assistance	\$4,027	\$3,672	\$2,900	(\$772)
83.535	Mitigation Assistance	\$68	\$68	\$71	\$3
83.543	Individual and Family Grants (IFG)	\$11,636	\$7,737	\$20,875	\$13,138
83.544	Public Assistance Grants	\$10,250	\$52,892	\$33,712	(\$19,180)
83.548	Hazard Mitigation Grant (HMGF)	\$3,249	\$3,062	\$22,801	\$19,739
	<i>Agency Total</i>	<i>\$31,654</i>	<i>\$69,856</i>	<i>\$82,900</i>	<i>\$13,044</i>
Environmental Protection Agency					
00.102	U.S. Agency for International Development	\$0	\$80	\$0	(\$80)
06.612	Environmental Technology Initiative	\$375	\$0	\$0	\$0

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services (DSMOA)	\$0	\$2,737	\$0	(\$2,737)
66.001	Air Pollution Control Program Support ¹⁰	\$6,010	\$0	\$0	\$0
66.419	Water Pollution Control—State Interstate Program Support ¹⁰	\$2,731	\$0	\$0	\$0
66.420	Water Pollution Control—State and Local Manpower Program Development	\$169	\$93	\$50	(\$43)
66.432	State Public Water System Supervision ¹⁰	\$2,107	\$0	\$0	\$0
66.433	State Underground Water Source Protection ¹⁰	\$100	\$0	\$0	\$0
66.435	Water Pollution Control—Lake Restoration Cooperative Agreements	\$0	\$0	\$113	\$113
66.438	Construction Management Assistance	\$0	\$0	\$192	\$192
66.454	Water Quality Management Planning	\$224	\$983	\$620	(\$363)
66.458	Capitalization Grants for State Revolving Funds	\$92,000	\$87,602	\$61,000	(\$26,602)
66.460	Nonpoint Source Implementation (319 Program)	\$4,401	\$4,319	\$4,207	(\$112)
66.463	National Pollutant Discharge Elimination System—Related State Program Grants	\$478	\$0	\$820	\$820
66.468	Capitalization Grants for Drinking Water State Revolving Fund	\$0	\$0	\$63,256	\$63,256
66.469	Great Lakes Program	\$0	\$0	\$83	\$83
66.500	Environmental Protection-Consolidated Research	\$728	\$337	\$235	(\$102)
66.605	National Environmental Performance Partnership Agreement (NEPPS) ¹⁰	\$0	\$16,060	\$15,657	(\$403)
66.606	Surveys, Studies, Investigations and Special Purpose Grants	\$0	\$0	\$26	\$26
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements ¹⁰	\$167	\$0	\$0	\$0
66.708	Pollution Prevention Grants Program	\$84	\$162	\$92	(\$70)
66.801	Hazardous Waste Management State Program Support ¹⁰	\$4,852	\$0	\$0	\$0
66.802	Superfund State Site—Specific Cooperative Agreements	\$5,418	\$73	\$814	\$741
66.805	Leaking Underground Storage Tank Trust Fund Program	\$1,700	\$2,283	\$1,350	(\$933)
66.808	Solid Waste Management Assistance	\$0	\$10	\$40	\$30

<i>Programs</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
66.810 Chemical Emergency Preparedness and Prevention (CEPP) Technical Assistance Grants Program	\$100	\$0	\$0	\$0
66.951 Environmental Education Grants	\$0	\$24	\$0	(\$24)
<i>Agency Total</i>	<i>\$121,644</i>	<i>\$114,763</i>	<i>\$148,555</i>	<i>\$33,792</i>
State Fire Marshall				
66.804 State Underground Storage Tanks (UST) Program	\$163	\$258	\$0	(\$258)
<i>Agency Total</i>	<i>\$163</i>	<i>\$258</i>	<i>\$0</i>	<i>(\$258)</i>
Board of Higher Education				
84.281 Eisenhower Professional Development—State Grants	\$1,745	\$1,942	\$2,186	\$244
<i>Agency Total</i>	<i>\$1,745</i>	<i>\$1,942</i>	<i>\$2,186</i>	<i>\$244</i>
Historic Preservation Agency				
15.904 Historic Preservation Fund Grants-In-Aid	\$586	\$586	\$586	\$0
15.923 National Center for Preservation Technology and Training	\$0	\$0	\$40	\$40
15.926 American Battlefield Protection	\$0	\$0	\$40	\$40
89.003 National Historical Publications and Records Grants	\$0	\$70	\$63	(\$7)
<i>Agency Total</i>	<i>\$586</i>	<i>\$656</i>	<i>\$729</i>	<i>\$73</i>
Housing Development Authority				
14.103 Interest Reduction Payments—Rental and Cooperative Housing for Lower-Income Families	\$7,520	\$7,500	\$7,500	\$0
14.856 Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation	\$161,572	\$144,160	\$152,250	\$8,090
<i>Agency Total</i>	<i>\$169,092</i>	<i>\$151,660</i>	<i>\$159,750</i>	<i>\$8,090</i>

<i>Programs</i>		<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>	<i>\$ Change FY 97-98</i>
Law Enforcement Training and Standards Board					
16.710	Public Safety Partnership and Community Policing Grants (COPS Grant)	\$0	\$400	\$0	(\$400)
	<i>Agency Total</i>	<i>\$0</i>	<i>\$400</i>	<i>\$0</i>	<i>(\$400)</i>
Student Assistance Commission					
84.032	Federal Family Education Loans	\$82,234	\$176,055	\$180,000	\$3,945
84.069	State Student Incentives Grants	\$3,434	\$1,725	\$2,756	\$1,031
84.267	State Postsecondary Review	\$46	\$0	\$0	\$0
	<i>Agency Total</i>	<i>\$85,714</i>	<i>\$177,780</i>	<i>\$182,756</i>	<i>\$4,976</i>
	GRAND TOTAL	\$7,961,557	\$8,220,825	\$8,569,927	\$349,102

- 1 Program included after FY 1997 with 93.044, Special Programs for the Aging —Grants for Supportive Services and Senior Centers.
- 2 Comprehensive Child Development Centers (93.666) was deleted in FY 1996, and program funding is now included under 93.600—Head Start.
- 3 This program is now part of the Child Care and Development Block Grant (93.596) under the Department of Human Services.
- 4 In FY 1996, the amount includes two years of funding. Money is received late in the state fiscal year, and is available for spending in the next fiscal year.
- 5 Illinois received an additional \$1.5 million in interest in FY 1996, \$1.7 million in FY 1997 and \$1.4 million in FY 1998.
- 6 Federal welfare reform legislation created a new Temporary Assistance for Needy Families Block Grant (93.558) that replaced the former Family Support Payments to States (93.560) and Job Opportunities and Basic Skills Training (93.561) programs.

- 7 Federal welfare reform legislation created a new Child Care and Development Block Grant (93.956) that replaced the former Child Care Block Grant (93.575), Family Support Payments to States-Child Care (93.560), and Child Care for Families At-Risk of Welfare Dependency (93.574) programs.
- 8 This program received additional money from a contract with suppliers which gives the Department of Human Services/Public Health a rebate on infant formula. Rebate amounts were \$45 million in FY 1996, \$53 million in FY 1997, and \$55 million in FY 1998.
- 9 This money is no longer received directly; as of 1997, the funds are subgranted from the Illinois Emergency Management Agency.
- 10 The National Environmental Performance Partnership Agreement (66.605) consolidates funding from the following programs: Air Pollution Control (66.001), Water Pollution Control (66.419), Public Water System Supervision (66.432), Underground Water Source Protection (66.433), Toxic Substance Compliance Monitoring (66.701), and Hazardous Waste Management (66.801).

APPENDIX C

FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES FY 1996-FY 1998

1. Einführung

1.1. Zielsetzung und Zwecksetzung

1.2. Zusammenfassung

Federal Aid Subgranted Among Illinois State Agencies, FY 1996–FY 1998

(all dollars in thousands)

Recipient Agency/Program		Subgranted From	FY 1996	FY 1997	FY 1998
<i>Legislative Agencies</i>					
Auditor General					
00.100	Federal Audit Reimbursements	Multiple Agencies	\$886	\$815	\$840
<i>Judicial Agencies</i>					
Administrative Office of the Supreme Court					
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$15	\$0	\$106
16.588	Violence Against Women Formula Grant	Criminal Justice Information Authority	\$0	\$0	\$8
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant	Transportation	\$0	\$0	\$49
Office of State Appellate Defender					
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$105	\$341	\$385

Recipient Agency/Program		Subgranted From	FY 1996	FY 1997	FY 1998
Office of State Appellate Prosecutor					
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$761	\$824	\$879
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$0	\$30	\$0
Elected Officers					
Office of the Governor					
17.207	Employment Service Administration	Employment Security	\$150	\$150	\$150
Attorney General					
10.557	Special Supplemental Nutrition Program for Women, Infants and Children	Public Health	\$40	\$85	\$85
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$699	\$653	\$999
Secretary of State					
20.600	State and Community Highway Safety	Transportation	\$0	\$296	\$301

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>
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Code Agencies

Department on Aging

10.558	Child and Adult Care Food Program	State Board of Education	\$705	\$713	\$884
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Department of Agriculture

66.001	Air Pollution Control Program Support	Environmental Protection Agency	\$0	\$75	\$75
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Department of Children & Family Services

84.173	Special Education—Preschool Grants	State Board of Education	\$0	\$500	\$500
84.181	Special Education—Grants for Infants and Families with Disabilities	State Board of Education	\$12	\$0	\$0
93.560	Family Support Payments to States—Emergency Assistance	Public Aid	\$91,190	\$93,069	\$0 ¹
93.566	Refugee and Entrant Assistance—State Administered Programs	Human Services	\$750	\$254	\$400
93.574	Child Care for Families At-Risk of Welfare Dependency	Public Aid	\$4,000	\$4,000	\$0 ¹
93.667	Social Services Block Grant	Public Aid	\$25,355	\$24,455	\$0 ²
94.006	AmeriCorps	Commerce and Community Affairs	\$0	\$0	\$35

Recipient Agency/Program		Subgranted From	FY 1996	FY 1997	FY 1998
<i>Code Agencies</i>					
Department on Aging					
10.558	Child and Adult Care Food Program	State Board of Education	\$705	\$713	\$884
Department of Agriculture					
66.001	Air Pollution Control Program Support	Environmental Protection Agency	\$0	\$75	\$75
Department of Children & Family Services					
84.173	Special Education—Preschool Grants	State Board of Education	\$0	\$500	\$500
84.181	Special Education—Grants for Infants and Families with Disabilities	State Board of Education	\$12	\$0	\$0
93.560	Family Support Payments to States—Emergency Assistance	Public Aid	\$91,190	\$93,069	\$0 ¹
93.566	Refugee and Entrant Assistance—State Administered Programs	Human Services	\$750	\$254	\$400
93.574	Child Care for Families At-Risk of Welfare Dependency	Public Aid	\$4,000	\$4,000	\$0 ¹
93.667	Social Services Block Grant	Public Aid	\$25,355	\$24,455	\$0 ²
94.006	AmeriCorps	Commerce and Community Affairs	\$0	\$0	\$35

Recipient Agency/Program		Subgranted From	FY 1996	FY 1997	FY 1998
Department of Commerce & Community Affairs					
17.225	Unemployment Insurance State Administration	Employment Security	\$1,236	\$0	\$0
Department of Corrections					
10.555	National School Lunch Program ³	State Board of Education	\$1,942	\$1,917	\$2,400
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	Human Services	\$245	\$98	\$178
16.550	State Justice Statistics Program for Statistical Analysis Centers	Criminal Justice	\$0	\$0	\$527
16.575	Crime Victim Assistance	Information Authority Criminal Justice	\$0	\$0	\$50
16.579	Byrne Formula Grant Program	Information Authority Criminal Justice	\$2,500	\$1,305	\$2,469
16.586	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	Information Authority Criminal Justice	\$0	\$0	\$21,407
16.593	Residential Substance Abuse Treatment for State Prisoners (RSAT)	Information Authority Criminal Justice	\$0	\$0	\$952
84.048	Vocational Education—Basic Grants to States ³	State Board of Education	\$2,985	\$2,983	\$3,194
93.940	HIV Prevention Activities—Health Department Based	Public Health	\$40	\$45	\$0
93.944	HIV/AIDS Surveillance	Public Health	\$0	\$0	\$66
94.006	AmeriCorps	Commerce and Community Affairs	\$30	\$83	\$0

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>
Department of Employment Security					
17.207	Employment Service Administration	Commerce and Community Affairs	\$1,635	\$1,738	\$1,647
Department of Human Services					
84.048	Vocational Education—Basic Grants to States	State Board of Education	\$1,127	\$2,137	\$1,109
84.128	Rehabilitation Services—Service Projects	State Board of Education	\$0	\$152	\$0
84.181	Special Education—Grants for Infants and Families with Disabilities	State Board of Education	\$122	\$75	\$20,375
84.181	Special Education—Grants for Infants and Families with Disabilities	State Board of Education	\$2,505	\$2,039	\$1,778
93.658	Foster Care—Title IV-E	Children and Family Services	\$2,864	\$1,308	\$1,308
93.926	Healthy Start Initiative	Public Health	\$380	\$0	\$0 ²
93.958	Block Grants for Community Mental Health Services	Mental Health and Develop. Disabilities	\$404	\$399	\$0 ²
Department of Natural Resources					
20.219	National Recreational Trails Funding Program	Transportation	\$0	\$188	\$0
20.600	State & Community Highway Safety (Sec. 402)	Transportation	\$75	\$123	\$125
83.105	Community Assistance Program—State Support Services Element (CAP-SSSE)	Emergency Services and Disaster Agency	\$134	\$134	\$250

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>
83.516	Disaster Assistance	Emergency Management Agency	\$0	\$1,080	\$0
94.006	AmeriCorps	Commerce and Community Affairs	\$249	\$292	\$480
Department of Nuclear Safety					
81.104	Technology Development for Environmental Management	Natl. Governor's Assoc.	\$115	\$0	\$0
Department of Public Health					
08.306	Chemical Stockpile Emergency Planning Program	Emergency Management Agency	\$124	\$146	\$34
10.559	Summer Food Service Program for Children	State Board of Education	\$24	\$24	\$24
66.605	Performance Partnership Grants (PPGs)	Environmental Protection Agency	\$0	\$0	\$774
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	Agriculture	\$175	\$174	\$174
93.566	Refugee and Entrant Assistance—State Administered Programs	Human Services	\$889	\$911	\$836
93.667	Social Services Block Grant ²	Human Services	\$6,203	\$5,972	\$199
Department of State Police					
16.554	National Criminal History Improvement Program	Criminal Justice Information Authority	\$2,650	\$2,332	\$2,060

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$1,569	\$1,846	\$1,579
20.218	Motor Carrier Safety Assistance Program (MCSAP)	Transportation	\$2,274	\$2,317	\$2,233
20.600	State and Community Highway Safety	Transportation	\$1,876	\$1,262	\$1,274
<i>Other Agencies</i>					
Capital Development Board					
12.400	Military Construction-National Guard	Dept. of Military and Naval	\$2,012	\$0	\$127
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	Corrections	\$2,634	\$2,758	\$0
Illinois Community College Board					
11.613	State Technology Extension Program	Commerce and Community Affairs	\$170	\$0	\$0
17.249	Employment Services and Job Training—Pilot and Demonstration Program	State Board of Education	\$75	\$33	\$0
17.250	Job Training Partnership Act (JTPA)	Commerce and Community Affairs	\$915	\$751	\$813
84.048	Vocational Education—Basic Grants to States	State Board of Education	\$98	\$98	\$121
93.558	Temporary Assistance for Needy Families	Human Services	\$4,808	\$8,519	\$7,399

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>
State Board of Education					
17.250	Job Training Partnership Act (JTPA)	Commerce and Community Affairs	\$2,809	\$2,679	\$2,439
93.778	Medical Assist. Program (Medicaid; Title XIX)	Public Aid	\$67,127	\$91,526	\$150,000
Illinois Housing Development Authority					
14.239	HOME—Investment Partnerships Program	Revenue	\$19,832	\$19,847	\$20,000
Human Rights Commission					
30.002	Employment Discrimination—State and Local Fair Employment Practices Agency Contracts	Dept. of Human Rights	\$54	\$0	\$0
Law Enforcement Training and Standards Board					
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	Human Services	\$43	\$83	\$0
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$78	\$63	\$53
Student Assistance Commission					
84.185	Robert C. Byrd Honors Scholarship	Board of Education	\$1,295	\$1,292	\$1,283

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 1996</i>	<i>FY 1997</i>	<i>FY 1998</i>
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- 1 This program is now part of a block grant administered by the new Department of Human Services.
- 2 This program is now administered by the new Department of Human Services.
- 3 This program includes several other programs from the State Board of Education but the Department of Corrections does not separate these programs out.

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